Public Accounts
2001-02

Volume 2

Details of Revenue and Expenditure

MULTIS E GENTIBUS VIRES

Saskatchewan

Table of Contents

Page

Transmittal Letters 3

Introduction to the Public Accounts 4

Sources of Additional Information 4

Guide to Volume 2 5

General Revenue Fund Details

Revenue by Department and Source 9
Revenue Detail by Department 10
Appropriation and Expenditure by Vote (Department) 14
Appropriation and Expenditure by Subvote and Subprogram (Program) 16

General Revenue Fund Details of Operating Expenditure

Operating Expenditure by Department and Object 35
Operating Expenditure Detail by Department

Executive Branch of Government

- Agriculture and Food 36
- Centenary Fund 45
- Culture, Youth and Recreation 49
- Economic and Co-operative Development 54
- Education 62
- Energy and Mines 69
- Environment and Resource Management 74
- Environment and Resource Management - Forest Fire Contingency Fund 84
- Executive Council 85
- Finance 89
- Health 94
- Highways and Transportation 111
- Intergovernmental and Aboriginal Affairs 121
- Justice 125
- Labour 137
- Municipal Affairs and Housing 142
- Post-Secondary Education and Skills Training 157
- Public Service Commission 168
- Rural Revitalization Office 171
- Saskatchewan Municipal Board 173
- Saskatchewan Property Management Corporation 175
- Saskatchewan Research Council 176
- Saskatchewan Water Corporation 177
- Social Services 178
- Women's Secretariat 193

Legislative Branch of Government

- Chief Electoral Officer 195
- Conflict of Interest Commissioner 197
- Information and Privacy Commissioner 199
- Legislative Assembly 201
- Ombudsman and Children's Advocate 209
- Provincial Auditor 211

General Revenue Fund Servicing the Public Debt

Finance - Servicing the Public Debt - Government Share 217

General Revenue Fund Fiscal Stabilization Transfer

Fiscal Stabilization Fund 223

Other Information

Summary of Superannuation and Trust Fund Balances 227
Statement of Remission of Taxes and Fees 231

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To Her Honour
The Honourable Lynda Haverstock
Lieutenant Governor of the Province of Saskatchewan

May It Please Your Honour:

The undersigned has the honour to submit herewith the details of revenue and expenditure for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2002.

Respectfully submitted,

Eric Cline
Minister of Finance

Regina, Saskatchewan
September 2002

The Honourable Eric Cline
Minister of Finance

We have the honour of presenting herewith the details of revenue and expenditure for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2002.

Respectfully submitted,

R Styles

Ron Styles
Deputy Minister of Finance

Regina, Saskatchewan
September 2002

Terry Paton

Terry Paton
Provincial Comptroller

Introduction to the Public Accounts

The 2001-02 Public Accounts of the Government of Saskatchewan are organized into two reports:

Volume 1 contains the General Revenue Fund Financial Statements and the Summary Financial Statements. These are the main financial statements of the Government of Saskatchewan. It also contains information on the Fiscal Stabilization Fund.

The General Revenue Fund Financial Statements account for the financial transactions of the General Revenue Fund and the Province of Saskatchewan Sinking Funds. All public money is paid into the General Revenue Fund except where the Legislative Assembly has directed otherwise. The General Revenue Fund is available for appropriation for the public services of Saskatchewan.

The Summary Financial Statements consolidate the financial transactions of the General Revenue Fund, Crown corporations, agencies, boards and commissions. These consolidated statements provide a full accounting of the financial affairs and resources of all entities for which the Government is responsible.

The Fiscal Stabilization Fund was established April 1, 2000. Its purpose is to stabilize the fiscal position of the Government from year to year and to facilitate the accomplishment of long term objectives.

Volume 1 also contains detailed information on public issue debentures and debentures issued to the Minister of Finance of Canada.

Volume 2 contains the following:

- details on the revenue and expenditure of the General Revenue Fund; and
- other information including financial information on the assets, liabilities and residual balances of superannuation and trust funds administered by the Government, and a listing of remissions of taxes and fees.

Internet Address

The Public Accounts are available on the Internet at: http://www.gov.sk.ca/finance

Sources of Additional Information

Financial Statements - Compendium

This is a two volume report comprised of the financial statements of various government boards, agencies, commissions, superannuation funds, special purpose funds and institutions, as well as Crown corporations which are accountable to the Treasury Board.

Annual Reports of Saskatchewan Crown Corporations

This is a compendium of the financial reports of Crown corporations that are accountable to the Crown Investments Corporation.

Budget Address

The Government of Saskatchewan presents a budget each year, usually early in the spring. At this time, a document containing the Budget Address and budget papers is tabled.

Saskatchewan Estimates

The Government's spending estimates for the year commencing April 1 are presented to the members of the Legislative Assembly following presentation of the Budget Address by the Minister of Finance. The Estimates outline the detailed estimates of revenue, expenditure, loans, advances, and investments to the Legislative Assembly for approval in the form of *The Appropriation Act*.

Province of Saskatchewan Interim Financial Reports

Updates on the General Revenue Fund's revenue, expenditure, surplus and debt are provided in financial reports prepared after the first quarter, at mid-year and after the third quarter.

Guide to Volume 2

Volume 2 is prepared to enhance accountability by providing additional information about the financial transactions of the General Revenue Fund. Volume 2 reports details of revenue and expenditure by department for the General Revenue Fund. In addition, it provides financial information on superannuation and trust funds administered by the Government and a listing of remissions of taxes and fees.

Information for the General Revenue Fund is organized and reported as follows:

1. Schedules of revenue by department and source, and revenue detail by department.
2. Schedules comparing appropriations and expenditures by department as well as by program.
3. Details of expenditure by department. These details are organized as follows:

Department Mandates - A description of the mandates and major program areas of each department is provided.

Expenditure Summary - A matrix shows the expenditure amount for each program area (subvote). Expenditures are grouped into major categories described below:

- **Personal Services**
  Salaries, wages, honorariums and compensation paid to employees, as well as others who provided personal services. Extraordinary amounts paid as compensation upon severance of employment are noted below the matrix.
- **Travel**
  Travel expenditures incurred by employees, Members of the Legislative Assembly, and others who provided personal services to the government.
- **Transfers**
  Transfers to or on behalf of individuals, local authorities and other third parties, for which the government does not receive any goods or services directly in return.
- **Contract Services**
  Expenditures for a wide variety of specialized professional services provided to departments.
- **Communications**
  Expenditures related to communications activity, including promotion of programs; and non-promotional expenditures such as those related to exhibits, displays, and the printing of educational and informational material and annual reports.
- **Supplies and Services**
  Expenditures for the acquisition of supplies and services used or required to carry out programs.
- **Equipment and Other Assets**
  Expenditures for the purchase of equipment and other assets used by departments in the delivery of government programs.
- **Other Expenditures**
  Expenditures which do not fit in any of the above categories.

Personal Services - A list of individuals (excluding unionized employees) who received $2,500 or more for salaries, wages, honorariums and compensation for personal service.

Travel - A list of the amounts for Ministers' travel expenditures.

Transfers - Listing, by program, of recipients who received $5,000 or more. Details are not provided for high volume programs of a universal nature or income security and other programs of a confidential and personal nature.

Supplier Payments - A list of payees who received $20,000 or more for the provision of goods and services.

Other Expenditures - Listing of payees, who received $20,000 or more, for expenditures not included in other categories.

Additional Information is reported for two departments:

- Highways and Transportation - A report on major preservation and construction expenditures by highway and airport.
- Legislative Assembly - Schedules of payments to Members of the Legislative Assembly for serving on committees and boards as well as for their indemnities, allowances and expenditures as members.

Other Information
Volume 2 contains financial information on the assets, liabilities and residual balances of superannuation and trust funds administered by the Government.

Volume 2 lists individuals or companies that were granted remissions of taxes or fees. A remission is a return of or an exemption from liability to pay a tax, royalty, rental or fee payable to the Crown. Section 24 of *The Financial Administration Act, 1993* provides that the Lieutenant Governor in Council may grant remissions where he/she considers it to be in the public interest or that great hardship or injustice to persons would otherwise occur. The Act permits the Minister of Finance to grant remissions where the amount is not greater than $1,000.

General Revenue Fund Details

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Government of the Province of Saskatchewan
General Revenue Fund

Schedule of Revenue by Department and Source
For the Year Ended March 31, 2002

(thousands of dollars)

Department	Taxation	Non-renewable Resources	Transfers from Government Entities	Other Own-Source Revenue	Transfers from the Federal Government	Total 2002	Total 2001
Executive Branch of Government							
Agriculture and Food	$ ---	$ ---	$ 28	$ 32,967	$ 13,054	$ 46,049	$ 40,850
Culture, Youth and Recreation	---	---	---	11,593	---	11,593	---
Economic and Co-operative Development	---	---	---	1,878	---	1,878	1,261
Education	---	---	---	629	5,177	5,806	5,787
Energy and Mines	8,092	903,044	---	301	47	911,484	1,301,016
Environment and Resource Management	---	---	---	36,372	3,754	40,126	39,871
Executive Council	---	---	---	39	---	39	4
Finance	3,014,087	---	542,215	165,341	1,103,168	4,824,811	5,172,007
Health	---	---	---	4,305	11,402	15,707	12,014
Highways and Transportation	---	---	191	5,203	14,532	19,926	9,138
Intergovernmental and Aboriginal Affairs	---	---	---	73	251	324	5,656
Justice	---	---	11,700	49,556	4,367	65,623	66,282
Labour	---	---	7,203	106	250	7,559	7,667
Municipal Affairs and Housing	---	---	---	22,749	11,864	34,613	20,167
Post-Secondary Education and Skills Training	---	---	---	1,212	54,003	55,215	55,124
Public Service Commission	---	---	---	15	---	15	46
Saskatchewan Municipal Board	---	---	---	97	---	97	54
Social Services	---	---	---	2,713	15,217	17,930	16,443
Women's Secretariat	---	---	---	23	---	23	18
Legislative Branch of Government							
Chief Electoral Officer	---	---	---	96	---	96	167
Legislative Assembly	---	---	---	108	---	108	6
Ombudsman and Children's Advocate	---	---	---	1	---	1	---
Provincial Auditor	---	---	---	47	---	47	25
Finance - Servicing the Public Debt - Government Share	---	---	---	4	---	4	---
Total Revenue	$ 3,022,179	$ 903,044	$ 561,337	$ 335,428	$ 1,237,086	$ 6,059,074	$ 6,753,603

Government of the Province of Saskatchewan
General Revenue Fund

Schedule of Revenue Detail by Department

For the Year Ended March 31, 2002

(thousands of dollars)

Agriculture and Food

Transfers from Government Entities		$ 28
Other Own-source Revenue		
Interest, premium, discount, and exchange	$ 123	
Other licences and permits	634	
Sales, services, and service fees	31,516	
Other	694	32,967
Transfers from the Federal Government		13,054
Total Agriculture and Food		**$ 46,049**

Culture, Youth and Recreation

Other Own-source Revenue		
Other licences and permits	$ 11,589	
Other	4	$ 11,593
Total Culture, Youth and Recreation		**$ 11,593**

Economic and Co-operative Development

Other Own-source Revenue		
Interest, premium, discount, and exchange	$ 1,000	
Sales, services, and service fees	14	
Other	864	$ 1,878
Total Economic and Co-operative Development		**$ 1,878**

Education

Other Own-source Revenue		
Other licences and permits	$ 91	
Sales, services, and service fees	366	
Other	172	$ 629
Transfers from the Federal Government		5,177
Total Education		**$ 5,806**

Energy and Mines

Taxation		$ 8,092
Non-renewable Resources		
Natural gas	$ 129,067	
Oil	555,337	
Potash	179,658	
Other	38,982	903,044
Other Own-source Revenue		
Interest, premium, discount, and exchange	31	
Sales, services, and service fees	247	
Other	23	301
Transfers from the Federal Government		47
Total Energy and Mines		**$ 911,484**

Environment and Resource Management

Other Own-source Revenue		
Interest, premium, discount, and exchange	$ 18	
Other licences and permits	19,360	
Sales, services, and service fees	15,185	
Transfers from other governments	942	
Other	867	$ 36,372
Transfers from the Federal Government		3,754
Total Environment and Resource Management		**$ 40,126**

Executive Council

Other Own-source Revenue		$ 39
Total Executive Council		**$ 39**

Finance

Taxation		
Corporation capital	$ 363,204	
Corporation income	145,338	
Fuel	353,765	
Individual income	1,196,410	
Sales	770,984	
Tobacco	120,049	
Other	64,337	$ 3,014,087
Transfers from Government Entities		
Crown Investments Corporation of Saskatchewan	200,000	
Liquor and Gaming Authority - Net Income	315,710	
Other enterprises and funds	26,505	542,215
Other Own-source Revenue		
Interest, premium, discount, and exchange	39,442	
Motor vehicle fees	117,896	
Other licences and permits	88	
Sales, services, and service fees	320	
Other	7,595	165,341
Transfers from the Federal Government		
Canada Health and Social Transfer	608,908	
Equalization	492,017	
Other	2,243	1,103,168
Total Finance		**$ 4,824,811**

Health

Other Own-source Revenue		
Interest, premium, discount, and exchange	$ 6	
Other licences and permits	130	
Sales, services, and service fees	3,223	
Other	946	$ 4,305
Transfers from the Federal Government		11,402
Total Health		**$ 15,707**

Highways and Transportation

Transfers from Government Entities		$ 191
Other Own-source Revenue		
Motor vehicle fees	$ 2	
Other licences and permits	57	
Sales, services, and service fees	661	
Transfers from other governments	4,082	
Other	401	5,203
Transfers from the Federal Government		14,532
Total Highways and Transportation		**$ 19,926**

Intergovernmental and Aboriginal Affairs

Other Own-source Revenue		
Other licences and permits	$ 1	
Sales, services, and service fees	2	
Other	70	$ 73
Transfers from the Federal Government		251
Total Intergovernmental and Aboriginal Affairs		**$ 324**

Justice

Transfers from Government Entities		$ 11,700
Other Own-source Revenue		
Fines, forfeits and penalties	$ 14,328	
Interest, premium, discount, and exchange	38	
Other licences and permits	6,848	
Sales, services, and service fees	16,809	
Transfers from other governments	10,766	
Other	767	49,556
Transfers from the Federal Government		4,367
Total Justice		**$ 65,623**

Labour

Transfers from Government Entities		$ 7,203
Other Own-source Revenue		
Fines, forfeits and penalties	$ 3	
Other licences and permits	1	
Sales, services, and service fees	40	
Other	62	106
Transfers from the Federal Government		250
Total Labour		**$ 7,559**

Municipal Affairs and Housing

Other Own-source Revenue		
Other licences and permits	$ 2,122	
Sales, services, and service fees	5,935	
Other	14,692	$ 22,749
Transfers from the Federal Government		11,864
Total Municipal Affairs and Housing		**$ 34,613**

Post-Secondary Education and Skills Training

Other Own-source Revenue		
Interest, premium, discount, and exchange	$ 1	
Other licences and permits	179	
Sales, services, and service fees	39	
Other	993	$ 1,212
Transfers from the Federal Government		54,003
Total Post-Secondary Education and Skills Training		**$ 55,215**

Public Service Commission

Other Own-source Revenue		
Sales, services, and service fees	$ 14	
Other	1	$ 15
Total Public Service Commission		**$ 15**

Saskatchewan Municipal Board

Other Own-source Revenue		$ 97
Total Saskatchewan Municipal Board		**$ 97**

Social Services

Other Own-source Revenue		
Sales, services, and service fees	$ 602	
Other	2,111	$ 2,713
Transfers from the Federal Government		15,217
Total Social Services		**$ 17,930**

Women's Secretariat

Other Own-source Revenue			$	23
Total Women's Secretariat			**$**	**23**

Chief Electoral Officer

Other Own-source Revenue			$	96
Total Chief Electoral Officer			**$**	**96**

Legislative Assembly

Other Own-source Revenue				
Sales, services, and service fees	$	5		
Other		103	$	108
Total Legislative Assembly			**$**	**108**

Ombudsman and Children's Advocate

Other Own-source Revenue			$	1
Total Ombudsman and Children's Advocate			**$**	**1**

Provincial Auditor

Other Own-source Revenue				
Interest, premium, discount, and exchange	$	25		
Sales, services, and service fees		19		
Other		3	$	47
Total Provincial Auditor			**$**	**47**

Finance - Servicing the Public Debt - Government Share

Other Own-source Revenue			$	4
Total Finance - Servicing the Public Debt - Government Share			**$**	**4**

Total Revenue			**$**	**6,059,074**

Government of the Province of Saskatchewan
General Revenue Fund – Appropriation and Expenditure by Vote

For the Year Ended March 31, 2002

Department	Vote	Appropriation Original Estimate	Special Warrant	Statutory Adjustment	Revised Estimate	Prior Year Over Expenditure	Expenditure	Over (Under) Expended
Operating Expenditure								
Executive Branch of Government								
Agriculture and Food	1	$ 337,103,000	$ 66,500,000	$ (333,348)	$ 403,269,652	$ ---	$ 400,419,763	$ (2,849,889)
Centenary Fund	70	30,000,000	---	---	30,000,000	---	29,918,829	(81,171)
Culture, Youth and Recreation	27	29,709,000	---	---	29,709,000	50,642	23,345,831	(6,312,527)
Economic and Co-operative Development	45	67,896,000	3,351,000	---	71,247,000	---	70,144,046	(1,102,954)
Education	5	614,923,000	---	6,811,880	621,734,880	---	621,082,035	(652,845)
Energy and Mines	23	30,301,000	---	---	30,301,000	---	29,923,777	(377,223)
Environment and Resource Management	26	130,022,000	7,502,000	920,927	138,444,927	---	137,427,736	(1,017,191)
Environment and Resource Management - Forest Fire Contingency Fund	72	40,000,000	---	---	40,000,000	---	40,000,000	---
Executive Council	10	7,707,000	---	13,374	7,720,374	---	7,462,418	(257,956)
Finance	18	212,318,000	---	1,519,427	213,837,427	---	211,501,351	(2,336,076)
Health	32	2,207,228,000	---	---	2,207,228,000	---	2,199,753,300	(7,474,700)
Highways and Transportation	16	311,692,000	1,000	(52,659)	311,640,341	---	309,305,994	(2,334,347)
Intergovernmental and Aboriginal Affairs	30	46,422,000	4,245,000	2,000,000	52,667,000	---	51,928,038	(738,962)
Justice	3	235,376,000	4,500,000	365,400	240,241,400	---	237,085,927	(3,155,473)
Labour	20	13,408,000	---	---	13,408,000	---	13,116,950	(291,050)
Municipal Affairs and Housing	24	170,778,000	540,000	(281)	171,317,719	---	170,549,818	(767,901)
Post-Secondary Education and Skills Training	37	511,486,000	---	---	511,486,000	---	508,942,386	(2,543,614)
Public Service Commission	33	8,965,000	180,000	---	9,145,000	---	8,944,909	(200,091)
Rural Revitalization Office	43	800,000	---	---	800,000	---	597,342	(202,658)
Saskatchewan Municipal Board	22	1,101,000	---	---	1,101,000	---	955,703	(145,297)
Saskatchewan Property Management Corporation	53	21,719,000	2,783,000	---	24,502,000	---	24,502,000	---
Saskatchewan Research Council	35	8,390,000	---	---	8,390,000	---	8,306,100	(83,900)
Saskatchewan Water Corporation	50	8,810,000	---	---	8,810,000	---	8,722,000	(88,000)
Social Services	36	588,492,000	---	---	588,492,000	1,345,000	579,956,052	(7,190,948)
Women's Secretariat	41	1,183,000	---	---	1,183,000	---	1,178,058	(4,942)
Legislative Branch of Government								
Chief Electoral Officer	34	710,000	---	131,433	841,433	---	841,433	---
Conflict of Interest Commissioner	57	122,000	---	---	122,000	---	91,536	(30,464)
Information and Privacy Commissioner	55	105,000	---	---	105,000	---	83,805	(21,195)
Legislative Assembly	21	17,571,000	---	(240,490)	17,330,510	---	17,238,691	(91,819)
Ombudsman and Children's Advocate	56	2,651,000	55,000	---	2,706,000	---	2,703,937	(2,063)
Provincial Auditor	28	5,136,000	---	---	5,136,000	---	5,136,000	---
Total Operating Expenditure		**$ 5,662,124,000**	**$ 89,657,000**	**$ 11,135,663**	**$ 5,762,916,663**	**$ 1,395,642**	**$ 5,721,165,765**	**$ (40,355,256)**

Servicing the Public Debt

Finance - Servicing the Public Debt - Government Share	12	$ 640,500,000	$ ---	$ (23,689,080)	$ 616,810,920	$ ---	$ 616,810,920	$ ---

Fiscal Stabilization Fund

Fiscal Stabilization Fund	71	$ (263,700,000)	$ ---	$ (16,300,000)	$ (280,000,000)	$ ---	$ (280,000,000)	$ ---

Government of the Province of Saskatchewan
General Revenue Fund – Appropriation and Expenditure by Subvote and Subprogram

For the Year Ended March 31, 2002

		Appropriation							
Department and Activity	**Vote-Subvote**	**Original Estimate**	**Special Warrant**	**Statutory Adjustment**	**Virements and Transfers**	**Revised Estimate**	**Prior Year Over Expenditure**	**Expenditure**	**Over (Under) Expended**
Operating Expenditure									
Executive Branch of Government									
Agriculture and Food	1								
Administration	*AG01*	$ 2,514,000	$ ---	$ ---	$ 280,000	$ 2,794,000	$ ---	$ 2,790,621	$ (3,379)
Accommodation and Central Services	*AG02*	3,703,000	---	---	530,000	4,233,000	---	4,188,720	(44,280)
Policy and Planning	*AG05*								
Policy and Program Development		1,866,000	---	---	---	1,866,000	---	1,801,847	(64,153)
Statistics		899,000	---	---	50,000	949,000	---	930,484	(18,516)
Communications		1,341,000	---	---	(190,000)	1,151,000	---	1,088,320	(62,680)
Business and Information Technology Services		2,450,000	---	---	(375,000)	2,075,000	---	2,070,567	(4,433)
		6,556,000	---	---	(515,000)	6,041,000	---	5,891,218	(149,782)
Land Management	*AG04*								
Land Management Services		3,238,000	---	---	1,150,000	4,388,000	---	4,343,943	(44,057)
Losses on Sale of Land		200,000	---	---	(180,000)	20,000	---	12,435	(7,565)
Land Revenue Bad Debt Allowances		500,000	---	---	(490,000)	10,000	---	(544,788)	(554,788)
Pastures Revolving Fund - Subsidy		---	---	---	30,000	30,000	---	29,350	(650)
Pastures Revolving Fund - Net Financing Requirement (Statutory)		---	---	(265,919)	---	(265,919)	---	(265,919)	---
		3,938,000	---	(265,919)	510,000	4,182,081	---	3,575,021	(607,060)
Research and Technology	*AG06*								
Project Coordination		937,000	---	---	---	937,000	---	870,713	(66,287)
Research and Development		7,400,000	---	---	---	7,400,000	---	7,393,631	(6,369)
Strategic Research Program		4,688,000	---	---	---	4,688,000	---	4,675,436	(12,564)
Technology Adoption and Demonstration		4,500,000	---	---	---	4,500,000	---	4,483,192	(16,808)
Prairie Agricultural Machinery Institute		768,000	---	---	---	768,000	---	768,000	---
Ag-West Biotech		1,100,000	---	---	---	1,100,000	---	1,100,000	---
New Generation Co-operatives		500,000	---	---	(404,000)	96,000	---	92,350	(3,650)
		19,893,000	---	---	(404,000)	19,489,000	---	19,383,322	(105,678)
Development and Technology Transfer	*AG07*								
Industry Development		1,951,000	---	---	30,000	1,981,000	---	1,814,059	(166,941)
Sustainable Production		2,640,000	---	---	(902,000)	1,738,000	---	1,611,251	(126,749)
Extension Services		8,814,000	---	---	(720,000)	8,094,000	---	8,077,654	(16,346)
Pork Central		926,000	---	---	867,000	1,793,000	---	1,789,792	(3,208)
		14,331,000	---	---	(725,000)	13,606,000	---	13,292,756	(313,244)
Inspection and Regulatory Management	*AG12*								
Program Operations		1,658,000	---	---	(30,000)	1,628,000	---	1,567,735	(60,265)
Livestock Health Services		1,675,000	---	---	140,000	1,815,000	---	1,785,033	(29,967)
Prairie Diagnostic Services		2,025,000	---	---	---	2,025,000	---	2,025,000	---
Livestock Services Revolving Fund - Net Financing Requirement (Statutory)		---	---	(67,429)	---	(67,429)	---	(67,429)	---
		5,358,000	---	(67,429)	110,000	5,400,571	---	5,310,339	(90,232)

Industry Assistance	*AG03*								
Contributions for General Agriculture Interests		2,052,000	---	---	1,500,000	3,552,000	---	3,499,682	(52,318)
Farm Land Leaseback Compensation		10,000	---	---	(5,000)	5,000	---	4,853	(147)
		2,062,000	---	---	1,495,000	3,557,000	---	3,504,535	(52,465)
Farm Stability and Adaptation	*AG08*								
Farm Sector Initiatives		95,000,000	66,500,000	---	(11,456,000)	150,044,000	---	150,044,000	---
Net Income Stabilization Account (NISA)		45,000,000	---	---	2,432,000	47,432,000	---	47,431,832	(168)
Adaptation Initiatives		10,000,000	---	---	(2,350,000)	7,650,000	---	7,648,424	(1,576)
Farm Land Property Tax Rebate		25,000,000	---	---	(4,000,000)	21,000,000	---	21,000,000	---
		175,000,000	66,500,000	---	(15,374,000)	226,126,000	---	226,124,256	(1,744)
Investment Programs	*AG09*								
Financial Programs Management		4,286,000	---	---	400,000	4,686,000	---	4,651,898	(34,102)
Investment Management		1,062,000	---	---	180,000	1,242,000	---	1,187,836	(54,164)
Agri-Food Equity Fund		1,250,000	---	---	5,175,000	6,425,000	---	6,425,000	---
Short-term Hog Loan Program - Loan Losses		100,000	---	---	(100,000)	---	---	(935,753)	(935,753)
Agricultural Credit Corporation of Saskatchewan Interest Subsidy		2,000,000	---	---	(1,372,000)	628,000	---	202,349	(425,651)
		8,698,000	---	---	4,283,000	12,981,000	---	11,531,330	(1,449,670)
Crop Insurance	*AG10*								
Program Delivery		26,150,000	---	---	(250,000)	25,900,000	---	25,900,000	---
Crop Insurance Program - Crop Premiums		56,700,000	---	---	7,520,000	64,220,000	---	64,219,990	(10)
Crop Insurance Program - Livestock Feed Premiums		1,500,000	---	---	(110,000)	1,390,000	---	1,362,442	(27,558)
Crop Insurance Program - New Crops Premiums		7,500,000	---	---	5,850,000	13,350,000	---	13,345,213	(4,787)
Waterfowl Damage Compensation Program		2,200,000	---	---	(2,200,000)	---	---	---	---
Big Game Damage Compensation Program		1,000,000	---	---	(1,000,000)	---	---	---	---
		95,050,000	---	---	9,810,000	104,860,000	---	104,827,645	(32,355)
Total Agriculture and Food		**$ 337,103,000**	**$ 66,500,000**	**$ (333,348)**	**$ ---**	**$ 403,269,652**	**$ ---**	**$ 400,419,763**	**$ (2,849,889)**
Centenary Fund	**70**								
Infrastructure Projects	*CF01*								
Infrastructure Projects		$ 30,000,000	$ ---	$ ---	$ (30,000,000)	$ ---	$ ---	$ ---	$ ---
K-12 School Capital		---	---	---	3,763,000	3,763,000	---	3,763,000	---
Highways, Rural Roads and Environmental Clean-up		---	---	---	5,689,000	5,689,000	---	5,620,624	(68,376)
Municipal Infrastructure		---	---	---	5,357,957	5,357,957	---	5,357,957	---
Heritage and Parks		---	---	---	4,357,043	4,357,043	---	4,349,548	(7,495)
Post-Secondary Institutions		---	---	---	5,300,000	5,300,000	---	5,300,000	---
Social Housing		---	---	---	5,000,000	5,000,000	---	5,000,000	---
Northern Projects		---	---	---	533,000	533,000	---	527,700	(5,300)
Total Centenary Fund		**$ 30,000,000**	**$ ---**	**$ ---**	**$ ---**	**$ 30,000,000**	**$ ---**	**$ 29,918,829**	**$ (81,171)**
Culture, Youth and Recreation	**27**								
Administration	*CR01*	$ 774,000	$ ---	$ ---	$ 116,000	$ 890,000	$ ---	$ 865,830	$ (24,170)
Accommodation and Central Services	*CR02*	336,000	---	---	194,000	530,000	---	496,784	(33,216)
Youth and Technology	*CR05*								
Youth and Technology Services		334,000	---	---	(90,000)	244,000	---	126,588	(117,412)

Appropriation and Expenditure by Subvote and Subprogram — Continued

		Appropriation							
Department and Activity	Vote-Subvote	Original Estimate	Special Warrant	Statutory Adjustment	Virements and Transfers	Revised Estimate	Prior Year Over Expenditure	Expenditure	Over (Under) Expended
Centennial Summer Student Employment Program		5,000,000	---	---	(210,000)	4,790,000	---	4,113,182	(676,818)
		5,334,000	---	---	(300,000)	5,034,000	---	4,239,770	(794,230)
Culture and Recreation	*CR03*	1,409,000	---	---	130,000	1,539,000	---	1,523,775	(15,225)
Culture and Recreation Financial Assistance	*CR04*								
Saskatchewan Arts Board		3,759,000	---	---	---	3,759,000	---	3,759,000	---
Saskatchewan Arts Stabilization		125,000	---	---	---	125,000	---	125,000	---
SaskFILM		1,000,000	---	---	150,000	1,150,000	---	1,150,000	---
Film Employment Tax Credit		4,900,000	---	---	(290,000)	4,610,000	50,642	4,012,809	(546,549)
Cultural Industries Development		450,000	---	---	---	450,000	---	450,000	---
2005 Canada Summer Games		1,000,000	---	---	---	1,000,000	---	50,000	(950,000)
Saskatchewan Centre of the Arts		425,000	---	---	---	425,000	---	425,000	---
		11,659,000	---	---	(140,000)	11,519,000	50,642	9,971,809	(1,496,549)
Associated Entities Fund	*CR06*	10,197,000	---	---	---	10,197,000	---	6,247,863	(3,949,137)
Total Culture, Youth and Recreation		**$ 29,709,000**	**$ ---**	**$ ---**	**$ ---**	**$ 29,709,000**	**$ 50,642**	**$ 23,345,831**	**$ (6,312,527)**
Economic and Co-operative Development	**45**								
Administration	*EC01*	$ 2,168,000	$ ---	$ ---	$ 80,000	$ 2,248,000	$ ---	$ 2,214,291	$ (33,709)
Accommodation and Central Services	*EC02*	2,025,000	---	---	---	2,025,000	---	1,982,040	(42,960)
Business and Community Economic Development	*EC05*								
Regional Development		2,010,000	---	---	130,000	2,140,000	---	2,122,636	(17,364)
Regional Economic Development Authorities and Organizations		2,800,000	---	---	(245,000)	2,555,000	---	2,515,302	(39,698)
Special Projects and Investment Services		1,327,000	---	---	150,000	1,477,000	---	1,475,783	(1,217)
Business Development		1,569,000	---	---	120,000	1,689,000	---	1,686,061	(2,939)
Marketing and Corporate Affairs		1,567,000	---	---	(59,000)	1,508,000	---	1,487,580	(20,420)
		9,273,000	---	---	96,000	9,369,000	---	9,287,362	(81,638)
Business Investment Programs	*EC07*								
Strategic Investment Fund		5,562,000	---	---	(1,553,000)	4,009,000	---	3,951,984	(57,016)
Innovation and Science Fund		15,000,000	---	---	310,000	15,310,000	---	15,306,763	(3,237)
Economic Partnership Agreements		3,750,000	3,351,000	---	1,043,000	8,144,000	---	8,143,242	(758)
Small Business Loans Associations		1,130,000	---	---	(284,000)	846,000	---	845,986	(14)
		25,442,000	3,351,000	---	(484,000)	28,309,000	---	28,247,975	(61,025)
Policy	*EC06*	1,229,000	---	---	(50,000)	1,179,000	---	1,166,941	(12,059)
Information Technology Office	*EC13*								
Information Technology Initiatives		1,398,000	---	---	732,000	2,130,000	---	2,128,667	(1,333)
Government On-Line		2,353,000	---	---	(374,000)	1,979,000	---	1,978,061	(939)
		3,751,000	---	---	358,000	4,109,000	---	4,106,728	(2,272)
Co-operative Development	*EC12*	750,000	---	---	---	750,000	---	733,972	(16,028)
Tourism Saskatchewan	*EC04*	6,915,000	---	---	---	6,915,000	---	6,915,000	---
Saskatchewan Trade and Export Partnership Inc.	*EC11*	2,591,000	---	---	---	2,591,000	---	2,591,000	---
Saskatchewan Opportunities Corporation	*EC09*								
Investment Division		1,495,000	---	---	---	1,495,000	---	1,495,000	---

Research Parks Division		4,698,000	---	---	---	4,698,000	---	4,698,000	---
Investment Loan Loss Contribution		2,000,000	---	---	---	2,000,000	---	1,556,000	(444,000)
		8,193,000	---	---	---	8,193,000	---	7,749,000	(444,000)
Office of Northern Affairs	*EC10*								
Northern Programs Management		1,577,000	---	---	---	1,577,000	---	1,481,728	(95,272)
Northern Strategy		566,000	---	---	20,000	586,000	---	521,043	(64,957)
Resource and Policy Development		528,000	---	---	(20,000)	508,000	---	407,798	(100,202)
Economic and Community Development Programs		853,000	---	---	100,000	953,000	---	899,578	(53,422)
Northern Development Fund		1,730,000	---	---	(225,000)	1,505,000	---	1,416,031	(88,969)
Northern Commercial Fish Transportation Subsidy		305,000	---	---	125,000	430,000	---	423,559	(6,441)
		5,559,000	---	---	---	5,559,000	---	5,149,737	(409,263)
Total Economic and Co-operative Development		**$ 67,896,000**	**$ 3,351,000**	**$ ---**	**$ ---**	**$ 71,247,000**	**$ ---**	**$ 70,144,046**	**$ (1,102,954)**
Education	**5**								
Administration	*ED01*	$ 3,634,000	$ ---	$ ---	$ 443,000	$ 4,077,000	$ ---	$ 4,068,222	$ (8,778)
Accommodation and Central Services	*ED02*	2,176,000	---	---	(29,000)	2,147,000	---	2,147,000	---
Educational Programs	*ED03*								
Operational Support		4,605,000	---	---	(521,000)	4,084,000	---	4,065,266	(18,734)
School Operating		466,800,000	---	---	---	466,800,000	---	466,800,000	---
School Capital		24,167,000	---	---	(292,000)	23,875,000	---	23,875,000	---
School Capital - Interest Payments		2,785,000	---	---	(433,000)	2,352,000	---	2,308,892	(43,108)
Curriculum and Instruction		3,973,000	---	---	(364,000)	3,609,000	---	3,266,189	(342,811)
Regional Services		6,101,000	---	---	(92,000)	6,009,000	---	5,876,864	(132,136)
Official Minority Language Office		4,786,000	---	---	---	4,786,000	---	4,755,095	(30,905)
Educational Agencies		340,000	---	---	107,000	447,000	---	446,936	(64)
Learning Resources Distribution Centre Revolving Fund - Subsidy		---	---	---	644,000	644,000	---	644,000	---
Learning Resources Distribution Centre Revolving Fund - Net Financing Requirement (Statutory)		(24,000)	---	(679,996)	---	(703,996)	---	(703,996)	---
Correspondence School Revolving Fund - Subsidy		575,000	---	---	---	575,000	---	525,000	(50,000)
Correspondence School Revolving Fund - Net Financing Requirement (Statutory)		25,000	---	264,162	---	289,162	---	289,162	---
		514,133,000	---	(415,834)	(951,000)	512,766,166	---	512,148,408	(617,758)
Early Childhood Development	*ED08*	1,600,000	---	---	---	1,600,000	---	1,579,973	(20,027)
Teachers' Pensions and Benefits	*ED04*								
Teachers' Superannuation Commission		1,157,000	---	---	10,000	1,167,000	---	1,160,761	(6,239)
Teachers' Superannuation Plan (Statutory)		50,000,000	---	6,600,000	---	56,600,000	---	56,600,000	---
Teachers' Group Life Insurance (Statutory)		1,483,000	---	(16,513)	---	1,466,487	---	1,466,487	---
Teachers' Dental Plan		6,400,000	---	---	527,000	6,927,000	---	6,926,957	(43)
Saskatchewan Teachers' Retirement Plan (Statutory)		25,000,000	---	644,227	---	25,644,227	---	25,644,227	---
Teachers' Extended Health Plan		9,340,000	---	---	---	9,340,000	---	9,340,000	---
		93,380,000	---	7,227,714	537,000	101,144,714	---	101,138,432	(6,282)
Total Education		**$ 614,923,000**	**$ ---**	**$ 6,811,880**	**$ ---**	**$ 621,734,880**	**$ ---**	**$ 621,082,035**	**$ (652,845)**

Appropriation and Expenditure by Subvote and Subprogram — Continued

		Appropriation							
Department and Activity	**Vote-Subvote**	**Original Estimate**	**Special Warrant**	**Statutory Adjustment**	**Virements and Transfers**	**Revised Estimate**	**Prior Year Over Expenditure**	**Expenditure**	**Over (Under) Expended**
Energy and Mines	**23**								
Administration	*EM01*	$ 1,533,000	$ ---	$ ---	$ (160,000)	$ 1,373,000	$ ---	$ 1,354,124	$ (18,876)
Accommodation and Central Services	*EM02*	2,114,000	---	---	(20,000)	2,094,000	---	2,070,833	(23,167)
Mineral Revenues	*EM03*	3,710,000	---	---	(110,000)	3,600,000	---	3,479,985	(120,015)
Exploration and Geological Services	*EM04*	4,676,000	---	---	(150,000)	4,526,000	---	4,488,461	(37,539)
Petroleum and Natural Gas	*EM05*	5,130,000	---	---	45,000	5,175,000	---	5,160,297	(14,703)
Resource Policy and Economics	*EM06*								
Resource Development and Taxation		1,761,000	---	---	(225,000)	1,536,000	---	1,420,260	(115,740)
Energy Sector Initiatives		877,000	---	---	200,000	1,077,000	---	1,030,301	(46,699)
Wind Energy Initiative		500,000	---	---	(500,000)	---	---	---	---
		3,138,000	---	---	(525,000)	2,613,000	---	2,450,561	(162,439)
Energy Credit	*EM07*	10,000,000	---	---	920,000	10,920,000	---	10,919,516	(484)
Total Energy and Mines		**$ 30,301,000**	**$ ---**	**$ ---**	**$ ---**	**$ 30,301,000**	**$ ---**	**$ 29,923,777**	**$ (377,223)**
Environment and Resource Management	**26**								
Administration	*ER01*	$ 7,808,000	$ ---	$ ---	$ (382,000)	$ 7,426,000	$ ---	$ 7,325,120	$ (100,880)
Accommodation and Central Services	*ER02*	5,328,000	---	---	521,000	5,849,000	---	5,839,567	(9,433)
Operations	*ER08*								
Field Operations		23,938,000	---	---	(198,000)	23,740,000	---	23,729,128	(10,872)
Operational Support Services		5,740,000	---	---	(801,000)	4,939,000	---	4,918,572	(20,428)
Commercial Revolving Fund - Subsidy		5,688,000	---	---	(194,000)	5,494,000	---	5,493,890	(110)
Commercial Revolving Fund - Net Financing Requirement (Statutory)		---	---	121,093	---	121,093	---	121,093	---
Resource Protection and Development Revolving Fund - Net Financing Requirement (Statutory)		---	---	799,834	---	799,834	---	799,834	---
		35,366,000	---	920,927	(1,193,000)	35,093,927	---	35,062,517	(31,410)
Sustainable Land Management	*ER15*	1,614,000	---	---	(14,000)	1,600,000	---	1,596,343	(3,657)
Parks and Special Places	*ER04*								
Park Programs		2,648,000	---	---	(21,000)	2,627,000	---	2,625,780	(1,220)
Regional Parks		75,000	---	---	---	75,000	---	75,000	---
Facilities Capital		2,228,000	---	---	(14,000)	2,214,000	---	2,214,000	---
		4,951,000	---	---	(35,000)	4,916,000	---	4,914,780	(1,220)
Forest Ecosystems	*ER09*								
Forest Programs		6,245,000	---	---	1,066,000	7,311,000	---	7,284,953	(26,047)
Reforestation		5,342,000	---	---	(708,000)	4,634,000	---	4,617,015	(16,985)
Insect and Disease Control		2,750,000	---	---	(43,000)	2,707,000	---	2,703,099	(3,901)
		14,337,000	---	---	315,000	14,652,000	---	14,605,067	(46,933)
Fire Management and Forest Protection	*ER10*								
Forest Fire Operations		36,365,000	7,202,000	---	530,000	44,097,000	---	43,389,740	(707,260)
Recoverable Fire Suppression Operations		1,400,000	---	---	(300,000)	1,100,000	---	1,088,261	(11,739)
		37,765,000	7,202,000	---	230,000	45,197,000	---	44,478,001	(718,999)
Fish and Wildlife	*ER05*								
Fish and Wildlife Programs		4,770,000	---	---	274,000	5,044,000	---	5,038,575	(5,425)

Saskatchewan Wetland Conservation Corporation		503,000	---	---	---	503,000	---	503,000	---
		5,273,000	---	---	274,000	5,547,000	---	5,541,575	(5,425)
Fish and Wildlife Development Fund	*ER07*								
Fish Development		1,345,000	175,000	---	---	1,520,000	---	1,438,547	(81,453)
Wildlife Development		1,715,000	125,000	---	---	1,840,000	---	1,840,000	---
		3,060,000	300,000	---	---	3,360,000	---	3,278,547	(81,453)
Environmental Assessment	*ER03*	851,000	---	---	(64,000)	787,000	---	785,432	(1,568)
Environmental Protection	*ER11*								
Environmental Protection		2,504,000	---	---	103,000	2,607,000	---	2,604,255	(2,745)
Support for Environmental Programs		234,000	---	---	45,000	279,000	---	273,674	(5,326)
Beverage Container Collection and Recycling System		9,026,000	---	---	234,000	9,260,000	---	9,259,230	(770)
		11,764,000	---	---	382,000	12,146,000	---	12,137,159	(8,841)
Policy and Public Involvement	*ER14*	1,905,000	---	---	(34,000)	1,871,000	---	1,863,628	(7,372)
Total Environment and Resource Management		**$ 130,022,000**	**$ 7,502,000**	**$ 920,927**	**$ ---**	**$ 138,444,927**	**$ ---**	**$ 137,427,736**	**$ (1,017,191)**
Environment and Resource Management - Forest Fire Contingency Fund	**72**								
Forest Fire Contingency Fund	*FF01*	$ 40,000,000	$ ---	$ ---	$ ---	$ 40,000,000	$ ---	$ 40,000,000	$ ---
Total Environment and Resource Management - Forest Fire Contingency Fund		**$ 40,000,000**	**$ ---**	**$ ---**	**$ ---**	**$ 40,000,000**	**$ ---**	**$ 40,000,000**	**$ ---**
Executive Council	**10**								
Administration	*EX01*	$ 2,487,000	$ ---	$ ---	$ 250,000	$ 2,737,000	$ ---	$ 2,716,731	$ (20,269)
Accommodation and Central Services	*EX02*	960,000	---	---	(50,000)	910,000	---	874,931	(35,069)
Premier's Office	*EX07*	476,000	---	---	---	476,000	---	448,771	(27,229)
Cabinet Secretariat and Cabinet Planning Unit	*EX04*								
Cabinet Secretariat		377,000	---	---	65,000	442,000	---	425,182	(16,818)
Cabinet Planning Unit		1,173,000	---	---	(290,000)	883,000	---	783,357	(99,643)
		1,550,000	---	---	(225,000)	1,325,000	---	1,208,539	(116,461)
Communications Coordination and Media Services	*EX03*	1,124,000	---	---	(85,000)	1,039,000	---	987,971	(51,029)
House Business and Research	*EX08*	420,000	---	---	110,000	530,000	---	522,101	(7,899)
Members of the Executive Council (Statutory)	*EX06*	690,000	---	13,374	---	703,374	---	703,374	---
Total Executive Council		**$ 7,707,000**	**$ ---**	**$ 13,374**	**$ ---**	**$ 7,720,374**	**$ ---**	**$ 7,462,418**	**$ (257,956)**
Finance	**18**								
Administration	*FI01*	$ 3,701,000	$ ---	$ ---	$ 300,000	$ 4,001,000	$ ---	$ 3,865,586	$ (135,414)
Accommodation and Central Services	*FI02*	1,965,000	---	---	165,000	2,130,000	---	2,125,559	(4,441)
Treasury and Debt Management	*FI04*	2,149,000	---	---	(70,000)	2,079,000	---	1,995,354	(83,646)
Provincial Comptroller	*FI03*	10,862,000	---	---	(135,000)	10,727,000	---	10,362,909	(364,091)
Budget Analysis	*FI06*	4,385,000	---	---	(300,000)	4,085,000	---	3,783,183	(301,817)
Revenue	*FI05*								
Revenue Division		9,617,000	---	---	---	9,617,000	---	9,328,239	(288,761)
Allowance for Doubtful Accounts		1,600,000	---	---	---	1,600,000	---	1,600,000	---

Appropriation and Expenditure by Subvote and Subprogram — Continued

Department and Activity	Vote-Subvote	Appropriation Original Estimate	Special Warrant	Statutory Adjustment	Virements and Transfers	Revised Estimate	Prior Year Over Expenditure	Expenditure	Over (Under) Expended
Canada Customs and Revenue Agency Income Tax Administration		2,079,000	---	---	(131,000)	1,948,000	---	1,902,132	(45,868)
		13,296,000	---	---	(131,000)	13,165,000	---	12,830,371	(334,629)
Personnel Policy Secretariat	*FI10*	370,000	---	---	---	370,000	---	296,844	(73,156)
Miscellaneous Payments	*FI08*								
Bonding of Public Officials		20,000	---	---	---	20,000	---	16,654	(3,346)
Unforeseen and Unprovided for		50,000	---	---	1,300,000	1,350,000	---	1,332,904	(17,096)
Implementation of Guarantees (Statutory)		25,000	---	(25,000)	---	---	---	---	---
		95,000	---	(25,000)	1,300,000	1,370,000	---	1,349,558	(20,442)
Pensions and Benefits	*FI09*								
Public Service Superannuation Plan (Statutory)		90,652,000	---	2,063,515	---	92,715,515	---	92,715,515	---
Members of the Legislative Assembly Superannuation Plan (Statutory)		2,937,000	---	(88,420)	---	2,848,580	---	2,848,580	---
Judges' Superannuation Plan (Statutory)		1,702,000	---	(53,300)	---	1,648,700	---	1,648,700	---
Municipal Employees' Pension Plan		4,000	---	---	---	4,000	---	---	(4,000)
Public Employees' Pension Plan		25,535,000	---	---	131,000	25,666,000	---	25,544,723	(121,277)
Canada Pension Plan - Employer's Contribution		17,985,000	---	---	(706,000)	17,279,000	---	16,933,121	(345,879)
Employment Insurance - Employer's Contribution		12,657,000	---	---	---	12,657,000	---	12,540,094	(116,906)
Workers' Compensation - Employer's Assessment		5,378,000	---	---	(1,030,000)	4,348,000	---	4,343,215	(4,785)
Employees' Benefits - Employer's Contribution		17,163,000	---	---	406,000	17,569,000	---	17,210,782	(358,218)
Services to Public Service Superannuation Plan Members		980,000	---	---	70,000	1,050,000	---	982,625	(67,375)
Public Employees' Benefits Agency Revolving Fund - Net Financing Requirement (Statutory)		502,000	---	(377,368)	---	124,632	---	124,632	---
		175,495,000	---	1,544,427	(1,129,000)	175,910,427	---	174,891,987	(1,018,440)
Total Finance		**$ 212,318,000**	**$ ---**	**$ 1,519,427**	**$ ---**	**$ 213,837,427**	**$ ---**	**$ 211,501,351**	**$ (2,336,076)**
Health	**32**								
Administration	*HE01*	$ 3,407,000	$ ---	$ ---	$ ---	$ 3,407,000	$ ---	$ 3,369,641	$ (37,359)
Accommodation and Central Services	*HE02*	4,082,000	---	---	200,000	4,282,000	---	4,208,969	(73,031)
District Health Services and Support	*HE03*								
Acute and Rehabilitation Services		784,454,000	---	---	8,240,000	792,694,000	---	792,564,837	(129,163)
Long-term Care Services		327,051,000	---	---	(695,000)	326,356,000	---	326,283,556	(72,444)
Home-based Services		86,492,000	---	---	800,000	87,292,000	---	87,255,256	(36,744)
Community Services		134,784,000	---	---	(5,100,000)	129,684,000	---	128,367,745	(1,316,255)
Emergency Response Services		29,258,000	---	---	---	29,258,000	---	27,881,457	(1,376,543)
Health Facilities - Capital		25,085,000	---	---	---	25,085,000	---	25,037,319	(47,681)
Medical Equipment		23,265,000	---	---	---	23,265,000	---	23,212,891	(52,109)
District Programs Support		14,260,000	---	---	---	14,260,000	---	13,720,453	(539,547)
		1,424,649,000	---	---	3,245,000	1,427,894,000	---	1,424,323,514	(3,570,486)

Early Childhood Development	*HE10*								
Home Visiting and Professional Support		5,120,000	---	---	(3,700,000)	1,420,000	---	1,384,812	(35,188)
Program Support		480,000	---	---	---	480,000	---	401,867	(78,133)
		5,600,000	---	---	(3,700,000)	1,900,000	---	1,786,679	(113,321)
Provincial Health Services and Support	*HE04*								
Saskatchewan Cancer Agency		33,989,000	---	---	150,000	34,139,000	---	34,127,131	(11,869)
Canadian Blood Services		26,952,000	---	---	2,880,000	29,832,000	---	29,824,885	(7,115)
Health Organizations and Services		12,487,000	---	---	700,000	13,187,000	---	13,147,127	(39,873)
Provincial Laboratory		10,197,000	---	---	500,000	10,697,000	---	10,656,018	(40,982)
Health Research		5,233,000	---	---	---	5,233,000	---	5,233,000	---
Immunizations		4,608,000	---	---	530,000	5,138,000	---	5,136,170	(1,830)
Saskatchewan Health Information Network		10,600,000	---	---	---	10,600,000	---	10,600,000	---
Provincial Programs Support		15,799,000	---	---	---	15,799,000	---	15,666,241	(132,759)
		119,865,000	---	---	4,760,000	124,625,000	---	124,390,572	(234,428)
Medical Services and Medical Education Programs	*HE06*								
Medical Services - Fee-for-Service		310,523,000	---	---	(24,955,000)	285,568,000	---	285,567,712	(288)
Medical Services - Non-Fee-for-Service		97,156,000	---	---	13,000,000	110,156,000	---	109,407,441	(748,559)
Medical Education System		20,607,000	---	---	900,000	21,507,000	---	21,349,913	(157,087)
Chiropractic Services		7,749,000	---	---	---	7,749,000	---	7,730,805	(18,195)
Optometric Services		3,410,000	---	---	---	3,410,000	---	3,345,210	(64,790)
Dental Services		1,386,000	---	---	---	1,386,000	---	1,273,727	(112,273)
Out-of-Province		44,491,000	---	---	5,900,000	50,391,000	---	50,152,064	(238,936)
Program Support		3,675,000	---	---	250,000	3,925,000	---	3,775,401	(149,599)
		488,997,000	---	---	(4,905,000)	484,092,000	---	482,602,273	(1,489,727)
Drug Plan and Extended Benefits	*HE08*								
Saskatchewan Prescription Drug Plan		114,994,000	---	---	1,900,000	116,894,000	---	116,794,644	(99,356)
Saskatchewan Aids to Independent Living		23,034,000	---	---	(250,000)	22,784,000	---	21,843,121	(940,879)
Supplementary Health Program		14,530,000	---	---	(750,000)	13,780,000	---	13,408,377	(371,623)
Family Health Benefits		5,200,000	---	---	(500,000)	4,700,000	---	4,368,623	(331,377)
Multi-Provincial Human Immunodeficiency Virus Assistance		405,000	---	---	---	405,000	---	337,000	(68,000)
Program Support		2,465,000	---	---	---	2,465,000	---	2,319,887	(145,113)
		160,628,000	---	---	400,000	161,028,000	---	159,071,652	(1,956,348)
Total Health		**$ 2,207,228,000**	**$ ---**	**$ ---**	**$ ---**	**$ 2,207,228,000**	**$ ---**	**$ 2,199,753,300**	**$ (7,474,700)**
Highways and Transportation	**16**								
Administration	*HI01*	$ 4,858,000	$ ---	$ ---	$ (316,000)	$ 4,542,000	$ ---	$ 4,481,830	$ (60,170)
Accommodation and Central Services	*HI02*	8,784,000	---	---	185,000	8,969,000	---	8,323,201	(645,799)
Preservation of Transportation System	*HI04*								
Surface Preservation		112,746,000	---	---	2,601,000	115,347,000	---	115,198,824	(148,176)
Regional Services		6,911,000	---	---	(239,000)	6,672,000	---	6,574,843	(97,157)
Strategic Rural Roads Partnership Program		6,000,000	---	---	350,000	6,350,000	---	6,127,677	(222,323)
Highways Revolving Fund - Net Financing Requirement (Statutory)		2,200,000	---	(52,659)	---	2,147,341	---	2,147,341	---
Transportation Partnerships Fund		---	1,000	---	3,157,000	3,158,000	---	3,156,533	(1,467)
		127,857,000	1,000	(52,659)	5,869,000	133,674,341	---	133,205,218	(469,123)
Operation of Transportation System	*HI10*								
Winter Maintenance		17,540,000	---	---	(1,440,000)	16,100,000	---	16,006,177	(93,823)
Road Safety and Traffic Guidance		15,885,000	---	---	(1,150,000)	14,735,000	---	14,654,332	(80,668)
Operational Services		19,678,000	---	---	(670,000)	19,008,000	---	18,845,544	(162,456)
Transport Compliance		4,465,000	---	---	50,000	4,515,000	---	4,449,235	(65,765)

Appropriation and Expenditure by Subvote and Subprogram — Continued

		Appropriation							
Department and Activity	**Vote-Subvote**	**Original Estimate**	**Special Warrant**	**Statutory Adjustment**	**Virements and Transfers**	**Revised Estimate**	**Prior Year Over Expenditure**	**Expenditure**	**Over (Under) Expended**
Ferry Services		2,332,000	---	---	50,000	2,382,000	---	2,318,369	(63,631)
		59,900,000	---	---	(3,160,000)	56,740,000	---	56,273,657	(466,343)
Construction of Transportation System	*HI03*								
Highways and Bridges		96,563,000	---	---	(1,757,000)	94,806,000	---	94,449,443	(356,557)
Engineering Services		5,711,000	---	---	(410,000)	5,301,000	---	5,224,626	(76,374)
		102,274,000	---	---	(2,167,000)	100,107,000	---	99,674,069	(432,931)
Transportation Policy	*HI06*	3,043,000	---	---	(337,000)	2,706,000	---	2,609,315	(96,685)
Airports	*HI11*								
Maintenance and Operations		1,278,000	---	---	110,000	1,388,000	---	1,359,244	(28,756)
Airport Capital		3,698,000	---	---	(184,000)	3,514,000	---	3,379,460	(134,540)
		4,976,000	---	---	(74,000)	4,902,000	---	4,738,704	(163,296)
Total Highways and Transportation		**$ 311,692,000**	**$ 1,000**	**$ (52,659)**	**$ ---**	**$ 311,640,341**	**$ ---**	**$ 309,305,994**	**$ (2,334,347)**
Intergovernmental and Aboriginal Affairs	**30**								
Administration	*IA01*	$ 1,081,000	$ ---	$ ---	$ 200,000	$ 1,281,000	$ ---	$ 1,264,391	$ (16,609)
Accommodation and Central Services	*IA02*	1,208,000	---	---	485,000	1,693,000	---	1,562,297	(130,703)
Provincial Secretary	*IA14*								
Lieutenant Governor's Office		375,000	---	---	20,000	395,000	---	390,261	(4,739)
Office of French-Language Coordination		314,000	---	---	---	314,000	---	288,909	(25,091)
Protocol		454,000	---	---	360,000	814,000	---	678,072	(135,928)
Government House		349,000	---	---	20,000	369,000	---	364,047	(4,953)
Anniversaries Secretariat		706,000	---	---	---	706,000	---	640,916	(65,084)
		2,198,000	---	---	400,000	2,598,000	---	2,362,205	(235,795)
Intergovernmental Affairs	*IA15*								
Federal-Provincial Relations		599,000	---	---	(60,000)	539,000	---	452,466	(86,534)
International Relations		877,000	---	---	---	877,000	---	865,780	(11,220)
Constitutional Relations		340,000	---	---	---	340,000	---	292,955	(47,045)
Trade Policy		465,000	---	---	10,000	475,000	---	474,191	(809)
Immigration		850,000	---	---	(180,000)	670,000	---	592,180	(77,820)
		3,131,000	---	---	(230,000)	2,901,000	---	2,677,572	(223,428)
Aboriginal Affairs	*IA16*								
Policy and Coordination		1,918,000	---	---	60,000	1,978,000	---	1,932,457	(45,543)
Support for Aboriginal Organizations and Issues		1,035,000	---	---	130,000	1,165,000	---	1,156,928	(8,072)
Treaty Land Entitlements		21,186,000	---	---	(1,045,000)	20,141,000	---	20,062,924	(78,076)
First Nations Gaming Agreements		14,665,000	4,245,000	---	---	18,910,000	---	18,909,264	(736)
Metis Development Fund		---	---	2,000,000	---	2,000,000	---	2,000,000	---
		38,804,000	4,245,000	2,000,000	(855,000)	44,194,000	---	44,061,573	(132,427)
Total Intergovernmental and Aboriginal Affairs		**$ 46,422,000**	**$ 4,245,000**	**$ 2,000,000**	**$ ---**	**$ 52,667,000**	**$ ---**	**$ 51,928,038**	**$ (738,962)**
Justice	**3**								
Administration	*JU01*	$ 5,774,000	$ ---	$ ---	$ (10,000)	$ 5,764,000	$ ---	$ 5,748,909	$ (15,091)
Accommodation and Central Services	*JU02*	14,465,000	---	---	(580,000)	13,885,000	---	13,560,294	(324,706)

Legal Services	*JU04*								
Civil Law		2,471,000	---	---	---	2,471,000	---	2,415,215	(55,785)
Public Law		2,345,000	---	---	---	2,345,000	---	2,298,423	(46,577)
Policy, Planning and Evaluation		1,181,000	---	---	30,000	1,211,000	---	1,108,446	(102,554)
Communications and Public Education		451,000	---	---	(30,000)	421,000	---	372,512	(48,488)
Public Prosecutions		10,144,000	---	---	410,000	10,554,000	---	10,502,104	(51,896)
Queen's Printer Revolving Fund - Subsidy		100,000	---	---	---	100,000	---	100,000	---
Queen's Printer Revolving Fund - Net Financing Requirement (Statutory)		19,000	---	(18,254)	---	746	---	746	---
		16,711,000	---	(18,254)	410,000	17,102,746	---	16,797,446	(305,300)
Court Services	*JU03*								
Courts		20,489,000	---	---	130,000	20,619,000	---	20,150,145	(468,855)
Salaries - Provincial Court Judges (Statutory)		7,121,000	---	170,397	---	7,291,397	---	7,291,397	---
Maintenance Enforcement		1,810,000	---	---	---	1,810,000	---	1,639,302	(170,698)
Mediation		1,344,000	---	---	(130,000)	1,214,000	---	1,173,044	(40,956)
		30,764,000	---	170,397	---	30,934,397	---	30,253,888	(680,509)
Adult Corrections	*JU06*								
Adult Corrections		57,581,000	1,983,000	---	---	59,564,000	---	58,446,708	(1,117,292)
Correctional Facilities Industries Revolving Fund - Subsidy		142,000	---	---	---	142,000	---	142,000	---
Correctional Facilities Industries Revolving Fund - Net Financing Requirement (Statutory)		(66,000)	---	163,732	---	97,732	---	97,732	---
		57,657,000	1,983,000	163,732	---	59,803,732	---	58,686,440	(1,117,292)
Community Justice	*JU05*								
Community Services		4,189,000	---	---	180,000	4,369,000	---	4,355,158	(13,842)
Police Administration		3,287,000	---	---	(330,000)	2,957,000	---	2,949,389	(7,611)
Coroners		1,174,000	---	---	45,000	1,219,000	---	1,201,696	(17,304)
Royal Canadian Mounted Police		77,736,000	---	---	700,000	78,436,000	---	78,436,000	---
		86,386,000	---	---	595,000	86,981,000	---	86,942,243	(38,757)
Registry and Regulatory Services	*JU07*								
Land Titles Assurance Claims (Statutory)		25,000	---	49,525	---	74,525	---	74,525	---
Corporations		2,352,000	---	---	(150,000)	2,202,000	---	2,110,136	(91,864)
Public Trustee		2,629,000	---	---	(220,000)	2,409,000	---	2,375,358	(33,642)
Consumer Protection		1,520,000	---	---	(45,000)	1,475,000	---	1,423,808	(51,192)
Pension Benefits		213,000	---	---	---	213,000	---	162,586	(50,414)
		6,739,000	---	49,525	(415,000)	6,373,525	---	6,146,413	(227,112)
Boards and Commissions	*JU08*								
Farm Protection Programs		946,000	---	---	(120,000)	826,000	---	733,989	(92,011)
Human Rights Commission		1,226,000	---	---	10,000	1,236,000	---	1,230,882	(5,118)
Securities Commission		1,280,000	---	---	(10,000)	1,270,000	---	1,158,119	(111,881)
Surface Rights Arbitration Board		142,000	---	---	---	142,000	---	140,881	(1,119)
Rentalsman/Provincial Mediation Board		1,001,000	---	---	---	1,001,000	---	947,255	(53,745)
Inquiries		75,000	2,000,000	---	---	2,075,000	---	1,927,406	(147,594)
Legal Aid Commission		11,299,000	---	---	120,000	11,419,000	---	11,415,000	(4,000)
Police Commission		747,000	---	---	---	747,000	---	728,034	(18,966)
Police Complaints Investigator		164,000	---	---	---	164,000	---	151,749	(12,251)
Commission on First Nations and Metis Peoples and Justice Reform		---	517,000	---	---	517,000	---	516,979	(21)
		16,880,000	2,517,000	---	---	19,397,000	---	18,950,294	(446,706)
Total Justice		**$ 235,376,000**	**$ 4,500,000**	**$ 365,400**	**$ ---**	**$ 240,241,400**	**$ ---**	**$ 237,085,927**	**$ (3,155,473)**

Appropriation and Expenditure by Subvote and Subprogram — Continued

		Appropriation							
Department and Activity	**Vote-Subvote**	**Original Estimate**	**Special Warrant**	**Statutory Adjustment**	**Virements and Transfers**	**Revised Estimate**	**Prior Year Over Expenditure**	**Expenditure**	**Over (Under) Expended**
Labour	20								
Administration	*LA01*	$ 1,477,000	$ ---	$ ---	$ 130,000	$ 1,607,000	$ ---	$ 1,588,204	$ (18,796)
Accommodation and Central Services	*LA02*	1,219,000	---	---	60,000	1,279,000	---	1,271,505	(7,495)
Labour Standards	*LA03*	1,643,000	---	---	(25,000)	1,618,000	---	1,586,951	(31,049)
Labour Support Services	*LA05*	2,507,000	---	---	(25,000)	2,482,000	---	2,340,442	(141,558)
Labour Relations Board	*LA04*	810,000	---	---	---	810,000	---	796,247	(13,753)
Labour Relations, Mediation and Conciliation	*LA07*	633,000	---	---	(165,000)	468,000	---	453,601	(14,399)
Occupational Health and Safety	*LA06*	4,641,000	---	---	---	4,641,000	---	4,593,036	(47,964)
Workers' Advocate	*LA08*	478,000	---	---	25,000	503,000	---	486,964	(16,036)
Total Labour		**$ 13,408,000**	**$ ---**	**$ ---**	**$ ---**	**$ 13,408,000**	**$ ---**	**$ 13,116,950**	**$ (291,050)**
Municipal Affairs and Housing	24								
Administration	*MG01*	$ 2,452,000	$ ---	$ ---	$ 220,000	$ 2,672,000	$ ---	$ 2,671,279	$ (721)
Accommodation and Central Services	*MG02*	3,164,000	---	---	92,000	3,256,000	---	3,255,195	(805)
Housing	*MG07*								
Housing Operations		8,360,000	---	---	(299,000)	8,061,000	---	8,060,121	(879)
Saskatchewan Housing Corporation		27,915,000	---	---	---	27,915,000	---	27,915,000	---
		36,275,000	---	---	(299,000)	35,976,000	---	35,975,121	(879)
Municipal and Community Services	*MG17*	6,104,000	---	---	(910,000)	5,194,000	---	5,191,805	(2,195)
Municipal Financial Assistance	*MG03*								
Urban Revenue Sharing		26,930,000	---	---	325,000	27,255,000	---	26,837,334	(417,666)
Rural Revenue Sharing		23,734,000	---	---	200,000	23,934,000	---	23,646,706	(287,294)
Northern Revenue Sharing		4,386,000	---	---	53,000	4,439,000	---	4,386,000	(53,000)
Canada-Saskatchewan Infrastructure Program		21,558,000	---	---	(505,000)	21,053,000	---	21,052,136	(864)
Transit Assistance for the Disabled		2,150,000	---	---	---	2,150,000	---	2,149,846	(154)
Grants-in-Lieu of Property Taxes		13,100,000	---	---	143,000	13,243,000	---	13,242,711	(289)
Saskatchewan Assessment Management Agency (Statutory)		4,000,000	---	---	---	4,000,000	---	4,000,000	---
Saskatchewan Assessment Management Agency Supplementary		150,000	---	---	---	150,000	---	150,000	---
Meewasin Valley Authority (Statutory)		740,000	---	169	---	740,169	---	740,169	---
Wakamow Valley Authority (Statutory)		127,000	---	---	---	127,000	---	127,000	---
Wascana Centre Authority (Statutory)		782,000	---	(450)	---	781,550	---	781,550	---
Wascana Centre Authority Maintenance		1,840,000	---	---	---	1,840,000	---	1,840,000	---
Swift Current Chinook Parkway		78,000	---	---	---	78,000	---	78,000	---
		99,575,000	---	(281)	216,000	99,790,719	---	99,031,452	(759,267)
Heritage and Tourism Facilities	*MG15*								
Royal Saskatchewan Museum		1,910,000	---	---	(79,000)	1,831,000	---	1,830,035	(965)
Western Development Museum		2,415,000	---	---	(24,000)	2,391,000	---	2,391,000	---
Wanuskewin Heritage Park		500,000	---	---	---	500,000	---	500,000	---
Saskatchewan Science Centre		150,000	---	---	250,000	400,000	---	400,000	---
Saskatchewan Heritage Foundation		345,000	---	---	---	345,000	---	345,000	---
Saskatchewan Archives Board		3,616,000	---	---	(349,000)	3,267,000	---	3,267,000	---
		8,936,000	---	---	(202,000)	8,734,000	---	8,733,035	(965)

Public Safety	*MG05*								
Protection and Emergency Services		3,971,000	---	---	11,000	3,982,000	---	3,981,043	(957)
Provincial Disaster Assistance Program		1,500,000	---	---	---	1,500,000	---	1,500,000	---
Emergency Services Telecommunications Program		325,000	---	---	---	325,000	---	324,384	(616)
Joint Emergency Preparedness Program		400,000	---	---	(76,000)	324,000	---	323,507	(493)
		6,196,000	---	---	(65,000)	6,131,000	---	6,128,934	(2,066)
Provincial Library	*MG18*	8,076,000	540,000	---	948,000	9,564,000	---	9,562,997	(1,003)
Total Municipal Affairs and Housing		$ 170,778,000	$ 540,000	$ (281)	$ ---	$ 171,317,719	$ ---	$ 170,549,818	$ (767,901)
Post-Secondary Education and Skills Training	37								
Administration	*PE01*	$ 3,625,000	$ ---	$ ---	$ 166,000	$ 3,791,000	$ ---	$ 3,785,377	$ (5,623)
Accommodation and Central Services	*PE02*	4,669,000	---	---	(456,000)	4,213,000	---	3,948,099	(264,901)
Post-Secondary Education	*PE03*								
Operational Support		3,632,000	---	---	(19,000)	3,613,000	---	3,518,644	(94,356)
Universities, Federated and Affiliated Colleges and Educational Agencies		212,057,000	---	---	288,000	212,345,000	---	212,297,858	(47,142)
Saskatchewan Universities - Urban Parks		802,000	---	---	---	802,000	---	802,000	---
Interprovincial Agreements		341,000	---	---	22,000	363,000	---	362,508	(492)
Saskatchewan Institute of Applied Science and Technology - Operating		61,072,000	---	---	(238,000)	60,834,000	---	60,833,486	(514)
Saskatchewan Institute of Applied Science and Technology - Saskatchewan Property Management Corporation		15,421,000	---	---	486,000	15,907,000	---	15,906,198	(802)
Regional Colleges		13,084,000	---	---	663,000	13,747,000	---	13,733,788	(13,212)
Technology Enhanced Learning		4,156,000	---	---	100,000	4,256,000	---	4,256,000	---
Post-Secondary Capital		29,830,000	---	---	---	29,830,000	---	29,830,000	---
		340,395,000	---	---	1,302,000	341,697,000	---	341,540,482	(156,518)
Training Programs	*PE04*								
Operational Support		2,618,000	---	---	(275,000)	2,343,000	---	2,311,228	(31,772)
JobStart-Future Skills		16,933,000	---	---	(929,000)	16,004,000	---	15,179,008	(824,992)
Northern Skills Training		2,589,000	---	---	(360,000)	2,229,000	---	2,211,989	(17,011)
Apprenticeship and Trade Certification Commission		9,236,000	---	---	45,000	9,281,000	---	9,281,000	---
Employability Assistance for People with Disabilities		5,058,000	---	---	121,000	5,179,000	---	5,177,127	(1,873)
Basic Education and Literacy		13,426,000	---	---	(51,000)	13,375,000	---	13,326,940	(48,060)
		49,860,000	---	---	(1,449,000)	48,411,000	---	47,487,292	(923,708)
Career and Employment Services	*PE07*								
Operational Support		13,015,000	---	---	4,488,000	17,503,000	---	17,493,626	(9,374)
Employment Programs		11,383,000	---	---	(1,863,000)	9,520,000	---	9,520,000	---
Client and Community Support		7,732,000	---	---	(906,000)	6,826,000	---	6,492,887	(333,113)
		32,130,000	---	---	1,719,000	33,849,000	---	33,506,513	(342,487)
Student Support Programs	*PE05*								
Operational Support		4,436,000	---	---	(40,000)	4,396,000	---	4,360,596	(35,404)
Saskatchewan Student Aid Fund		30,513,000	---	---	1,300,000	31,813,000	---	31,813,000	---
Provincial Training Allowances		23,227,000	---	---	(797,000)	22,430,000	---	22,401,679	(28,321)
Skills Training Benefits		15,086,000	---	---	(1,745,000)	13,341,000	---	12,579,348	(761,652)
		73,262,000	---	---	(1,282,000)	71,980,000	---	71,154,623	(825,377)

Appropriation and Expenditure by Subvote and Subprogram — Continued

		Appropriation							
Department and Activity	Vote-Subvote	Original Estimate	Special Warrant	Statutory Adjustment	Virements and Transfers	Revised Estimate	Prior Year Over Expenditure	Expenditure	Over (Under) Expended
Saskatchewan Communications Network	*PE06*	7,545,000	---	---	---	7,545,000	---	7,520,000	(25,000)
Total Post-Secondary Education and Skills Training		**$ 511,486,000**	**$ ---**	**$ ---**	**$ ---**	**$ 511,486,000**	**$ ---**	**$ 508,942,386**	**$ (2,543,614)**
Public Service Commission	**33**								
Administration	*PS01*	$ 1,662,000	$ ---	$ ---	$ ---	$ 1,662,000	$ ---	$ 1,646,897	$ (15,103)
Accommodation and Central Services	*PS02*	727,000	---	---	---	727,000	---	723,845	(3,155)
Human Resource Information Services	*PS06*	1,314,000	---	---	---	1,314,000	---	1,305,734	(8,266)
Employee Relations	*PS04*	1,790,000	---	---	---	1,790,000	---	1,731,024	(58,976)
Human Resource Development	*PS03*	2,782,000	180,000	---	140,000	3,102,000	---	3,092,853	(9,147)
Aboriginal Internship and Management Development Program	*PS07*	690,000	---	---	(140,000)	550,000	---	444,556	(105,444)
Total Public Service Commission		**$ 8,965,000**	**$ 180,000**	**$ ---**	**$ ---**	**$ 9,145,000**	**$ ---**	**$ 8,944,909**	**$ (200,091)**
Rural Revitalization Office	**43**								
Rural Development Coordination	*RR01*	$ 700,000	$ ---	$ ---	$ ---	$ 700,000	$ ---	$ 517,314	$ (182,686)
Accommodation and Central Services	*RR02*	100,000	---	---	---	100,000	---	80,028	$ (19,972)
Total Rural Revitalization Office		**$ 800,000**	**$ ---**	**$ ---**	**$ ---**	**$ 800,000**	**$ ---**	**$ 597,342**	**$ (202,658)**
Saskatchewan Municipal Board	**22**								
Saskatchewan Municipal Board	*SM01*								
Administration - Local Government Committee		$ 650,000	$ ---	$ ---	$ ---	$ 650,000	$ ---	$ 648,227	$ (1,773)
Planning Appeals Committee		73,000	---	---	5,000	78,000	---	76,404	(1,596)
Assessment Appeals Committee		378,000	---	---	(5,000)	373,000	---	231,072	(141,928)
Total Saskatchewan Municipal Board		**$ 1,101,000**	**$ ---**	**$ ---**	**$ ---**	**$ 1,101,000**	**$ ---**	**$ 955,703**	**$ (145,297)**
Saskatchewan Property Management Corporation	**53**								
Provision of Central Services to Government	*SP01*	$ 7,067,000	$ ---	$ ---	$ (217,000)	$ 6,850,000	$ ---	$ 6,850,000	$ ---
Asset Renewal	*SP02*	14,652,000	2,783,000	---	217,000	17,652,000	---	17,652,000	---
Total Saskatchewan Property Management Corporation		**$ 21,719,000**	**$ 2,783,000**	**$ ---**	**$ ---**	**$ 24,502,000**	**$ ---**	**$ 24,502,000**	**$ ---**
Saskatchewan Research Council	**35**								
Saskatchewan Research Council	*SR01*	$ 8,390,000	$ ---	$ ---	$ ---	$ 8,390,000	$ ---	$ 8,306,100	$ (83,900)
Total Saskatchewan Research Council		**$ 8,390,000**	**$ ---**	**$ ---**	**$ ---**	**$ 8,390,000**	**$ ---**	**$ 8,306,100**	**$ (83,900)**
Saskatchewan Water Corporation	**50**								
Operating Subsidy	*SW01*	$ 415,000	$ ---	$ ---	$ ---	$ 415,000	$ ---	$ 415,000	$ ---
Water Control and Water Quality	*SW02*	6,508,000	---	---	---	6,508,000	---	6,420,000	(88,000)

Water Based Economic Development	*SW03*	1,887,000	---	---	---	1,887,000	---	1,887,000	---
Total Saskatchewan Water Corporation		$ 8,810,000	$ ---	$ ---	$ ---	$ 8,810,000	$ ---	$ 8,722,000	$ (88,000)
Social Services	36								
Administration	*SS01*	$ 7,320,000	$ ---	$ ---	$ ---	$ 7,320,000	$ ---	$ 6,660,566	$ (659,434)
Accommodation and Central Services	*SS02*	15,312,000	---	---	415,000	15,727,000	---	15,602,549	(124,451)
Income Support	*SS03*								
Saskatchewan Assistance Plan		254,520,000	---	---	(2,278,000)	252,242,000	---	251,848,663	(393,337)
Saskatchewan Income Plan - Senior Citizens' Benefits		10,000,000	---	---	100,000	10,100,000	---	10,075,709	(24,291)
Community-based Income Security Programs		2,476,000	---	---	---	2,476,000	---	2,001,916	(474,084)
Saskatchewan Child Benefit		32,000,000	---	---	(3,283,000)	28,717,000	---	27,705,583	(1,011,417)
Saskatchewan Employment Supplement		16,900,000	---	---	---	16,900,000	---	16,567,532	(332,468)
Income Security Administration		7,849,000	---	---	220,000	8,069,000	---	8,029,658	(39,342)
		323,745,000	---	---	(5,241,000)	318,504,000	---	316,229,061	(2,274,939)
Family and Youth Services	*SS04*								
Family and Youth Community Services		39,718,000	---	---	2,785,000	42,503,000	455,000	41,923,113	(124,887)
Family and Youth Community-based Organization Services		20,698,000	---	---	(910,000)	19,788,000	---	18,937,656	(850,344)
Facilities for Children and Youth		31,563,000	---	---	---	31,563,000	890,000	30,362,917	(310,083)
Family and Youth Services Administration		3,419,000	---	---	360,000	3,779,000	---	3,511,087	(267,913)
		95,398,000	---	---	2,235,000	97,633,000	1,345,000	94,734,773	(1,553,227)
Regional Services	*SS05*	55,711,000	---	---	(250,000)	55,461,000	---	54,726,186	(734,814)
Community Living	*SS06*								
Payments for Community Living		45,929,000	---	---	1,078,000	47,007,000	---	46,262,143	(744,857)
Community Living - Program Delivery		23,377,000	---	---	1,500,000	24,877,000	---	24,415,376	(461,624)
		69,306,000	---	---	2,578,000	71,884,000	---	70,677,519	(1,206,481)
Child Care	*SS07*								
Child Care Facilities		6,789,000	---	---	115,000	6,904,000	---	6,845,193	(58,807)
Child Care Parent Subsidies		10,235,000	---	---	(115,000)	10,120,000	---	9,658,247	(461,753)
Child Care Administration		1,568,000	---	---	252,000	1,820,000	---	1,782,908	(37,092)
		18,592,000	---	---	252,000	18,844,000	---	18,286,348	(557,652)
Office of Disability Issues	*SS09*	219,000	---	---	11,000	230,000	---	213,007	(16,993)
Early Childhood Development	*SS10*	2,889,000	---	---	---	2,889,000	---	2,826,043	(62,957)
Total Social Services		$ 588,492,000	$ ---	$ ---	$ ---	$ 588,492,000	$ 1,345,000	$ 579,956,052	$ (7,190,948)
Women's Secretariat	41								
Policy Coordination	*WS01*	$ 1,088,000	$ ---	$ ---	$ (12,000)	$ 1,076,000	$ ---	$ 1,072,587	$ (3,413)
Accommodation and Central Services	*WS02*	95,000	---	---	12,000	107,000	---	105,471	$ (1,529)
Total Women's Secretariat		$ 1,183,000	$ ---	$ ---	$ ---	$ 1,183,000	$ ---	$ 1,178,058	$ (4,942)
Legislative Branch of Government									
Chief Electoral Officer	34								
Chief Electoral Officer (Statutory)	*CE01*	$ 710,000	$ ---	$ 131,433	$ ---	$ 841,433	$ ---	$ 841,433	$ ---
Total Chief Electoral Officer		$ 710,000	$ ---	$ 131,433	$ ---	$ 841,433	$ ---	$ 841,433	$ ---

Appropriation and Expenditure by Subvote and Subprogram — Concluded

		Appropriation							
Department and Activity	**Vote-Subvote**	**Original Estimate**	**Special Warrant**	**Statutory Adjustment**	**Virements and Transfers**	**Revised Estimate**	**Prior Year Over Expenditure**	**Expenditure**	**Over (Under) Expended**
Conflict of Interest Commissioner	57								
Conflict of Interest Commissioner	*CC01*	$ 122,000	$ ---	$ ---	$ ---	$ 122,000	$ ---	$ 91,536	$ (30,464)
Total Conflict of Interest Commissioner		**$ 122,000**	**$ ---**	**$ ---**	**$ ---**	**$ 122,000**	**$ ---**	**$ 91,536**	**$ (30,464)**
Information and Privacy Commissioner	55								
Information and Privacy Commissioner	*IP01*	$ 105,000	$ ---	$ ---	$ ---	$ 105,000	$ ---	$ 83,805	$ (21,195)
Total Information and Privacy Commissioner		**$ 105,000**	**$ ---**	**$ ---**	**$ ---**	**$ 105,000**	**$ ---**	**$ 83,805**	**$ (21,195)**
Legislative Assembly	21								
Administration	*LG01*								
General Administration		$ 1,795,000	$ ---	$ ---	$ 50,000	$ 1,845,000	$ ---	$ 1,818,797	$ (26,203)
Office of the Speaker and Board of Internal Economy		254,000	---	---	14,000	268,000	---	262,924	(5,076)
		2,049,000	---	---	64,000	2,113,000	---	2,081,721	(31,279)
Accommodation and Central Services	*LG02*	99,000	---	---	1,000	100,000	---	97,466	(2,534)
Legislative Assembly Services	*LG03*								
Legislative Assembly Office		2,252,000	---	---	10,000	2,262,000	---	2,238,378	(23,622)
Legislative Library		1,177,000	---	---	(20,000)	1,157,000	---	1,137,142	(19,858)
Legislative Counsel and Law Clerk		201,000	---	---	(18,000)	183,000	---	170,614	(12,386)
		3,630,000	---	---	(28,000)	3,602,000	---	3,546,134	(55,866)
Committees of the Legislative Assembly	*LG04*								
Committee Support Services		199,000	---	---	(37,000)	162,000	---	159,860	(2,140)
Members' Committee Expenses (Statutory)		81,000	---	(17,177)	---	63,823	---	63,823	---
		280,000	---	(17,177)	(37,000)	225,823	---	223,683	(2,140)
Payments and Allowances to Individual Members	*LG05*								
Indemnity, Allowances and Expenses for Members (Statutory)		9,954,000	---	(214,377)	---	9,739,623	---	9,739,623	---
Allowances for Additional Duties (Statutory)		128,000	---	(1,036)	---	126,964	---	126,964	---
		10,082,000	---	(215,413)	---	9,866,587	---	9,866,587	---
Caucus Operations	*LG06*								
Government Caucus (Statutory)		455,000	---	(2,537)	---	452,463	---	452,463	---
Opposition Caucus and Office of the Leader of the Opposition (Statutory)		816,000	---	(397)	---	815,603	---	815,603	---
Other Caucus (Statutory)		160,000	---	(120,000)	---	40,000	---	40,000	---
Third Party Caucus and Office of the Leader of the Third Party (Statutory)		---	---	76,896	---	76,896	---	76,896	---
Offices of the Independent Members (Statutory)		---	---	38,138	---	38,138	---	38,138	---
		1,431,000	---	(7,900)	---	1,423,100	---	1,423,100	---
Total Legislative Assembly		**$ 17,571,000**	**$ ---**	**$ (240,490)**	**$ ---**	**$ 17,330,510**	**$ ---**	**$ 17,238,691**	**$ (91,819)**

Ombudsman and Children's Advocate	**56**								
Ombudsman	*OC01*	$ 1,533,000	$ 11,000	$ ---	$ ---	$ 1,544,000	$ ---	$ 1,543,786	$ (214)
Children's Advocate	*OC02*	1,118,000	44,000	---	---	1,162,000	---	1,160,151	(1,849)
Total Ombudsman and Children's Advocate		**$ 2,651,000**	**$ 55,000**	**$ ---**	**$ ---**	**$ 2,706,000**	**$ ---**	**$ 2,703,937**	**$ (2,063)**
Provincial Auditor	**28**								
Provincial Auditor	*PA01*	$ 5,136,000	$ ---	$ ---	$ ---	$ 5,136,000	$ ---	$ 5,136,000	$ ---
Total Provincial Auditor		**$ 5,136,000**	**$ ---**	**$ ---**	**$ ---**	**$ 5,136,000**	**$ ---**	**$ 5,136,000**	**$ ---**
Total Operating Expenditure		**$ 5,662,124,000**	**$ 89,657,000**	**$ 11,135,663**	**$ ---**	**$ 5,762,916,663**	**$ 1,395,642**	**$ 5,721,165,765**	**$ (40,355,256)**

Servicing the Public Debt

Finance - Servicing the Public Debt - Government Share	**12**								
Debt Servicing	*FD01*								
Interest on the Public Debt (Statutory)		$ 616,433,000	$ ---	$ (24,469,752)	$ ---	$ 591,963,248	$ ---	$ 591,963,248	$ ---
Foreign Currency Adjustment (Statutory)		14,817,000	---	2,378,732	---	17,195,732	---	17,195,732	---
Fees and Commissions (Statutory)		9,250,000	---	(1,598,060)	---	7,651,940	---	7,651,940	---
Total Finance - Servicing the Public Debt - Government Share		**$ 640,500,000**	**$ ---**	**$ (23,689,080)**	**$ ---**	**$ 616,810,920**	**$ ---**	**$ 616,810,920**	**$ ---**

Fiscal Stabilization Fund

Fiscal Stabilization Fund	**71**								
Fiscal Stabilization Transfer	*FS01*	$ (263,700,000)	$ ---	$ (16,300,000)	$ ---	$ (280,000,000)	$ ---	$ (280,000,000)	$ ---
Total Fiscal Stabilization Fund		**$ (263,700,000)**	**$ ---**	**$ (16,300,000)**	**$ ---**	**$ (280,000,000)**	**$ ---**	**$ (280,000,000)**	**$ ---**

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General Revenue Fund Details of Operating Expenditure

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Government of the Province of Saskatchewan
General Revenue Fund

Schedule of Operating Expenditure by Department and Object
For the Year Ended March 31, 2002

(thousands of dollars)

Department	Personal Services	Travel	Transfers	Supplier Payments				Other Expenditures	Total
				Contract Services	Commu-nications	Supplies and Services	Equipment and Other Assets		
Executive Branch of Government									
Agriculture and Food	$ 23,837	$ 2,508	$ 361,604	$ 3,955	$ 569	$ 6,292	$ 1,217	$ 438	$ 400,420
Centenary Fund	357	9	22,534	4,089	---	1,104	1,826	---	29,919
Culture, Youth and Recreation	2,593	191	19,663	102	52	509	236	---	23,346
Economic and Co-operative Development	10,984	935	48,949	2,385	766	4,617	638	870	70,144
Education	11,900	1,275	598,577	3,740	466	3,483	737	904	621,082
Energy and Mines	12,094	679	11,032	1,689	153	3,358	919	---	29,924
Environment and Resource Management	58,826	7,406	13,612	15,902	503	29,754	4,121	7,304	137,428
Environment and Resource Management - Forest Fire Contingency Fund	---	---	40,000	---	---	---	---	---	40,000
Executive Council	5,472	219	9	171	149	1,298	144	---	7,462
Finance	18,930	678	18	4,663	392	5,663	5,621	175,536	211,501
Health	30,995	1,017	2,132,053	4,565	1,810	27,057	2,230	26	2,199,753
Highways and Transportation	60,690	9,139	3,425	13,713	1,079	114,317	103,818	3,125	309,306
Intergovernmental and Aboriginal Affairs	4,855	653	42,781	901	373	2,029	336	---	51,928
Justice	97,905	2,736	95,786	11,058	282	26,230	1,733	1,356	237,086
Labour	8,995	748	49	713	276	2,030	306	---	13,117
Municipal Affairs and Housing	18,112	1,363	128,972	2,575	255	18,551	705	17	170,550
Post-Secondary Education and Skills Training	20,410	862	471,398	6,265	756	6,698	1,567	986	508,942
Public Service Commission	6,892	158	---	234	110	1,321	230	---	8,945
Rural Revitalization Office	371	21	---	55	6	79	65	---	597
Saskatchewan Municipal Board	796	31	---	3	5	111	10	---	956
Saskatchewan Property Management Corporation	---	---	24,502	---	---	---	---	---	24,502
Saskatchewan Research Council	---	---	8,306	---	---	---	---	---	8,306
Saskatchewan Water Corporation	---	---	8,722	---	---	---	---	---	8,722
Social Services	105,617	4,767	430,189	4,292	497	28,547	1,819	4,228	579,956
Women's Secretariat	750	44	107	58	59	143	17	---	1,178
Legislative Branch of Government									
Chief Electoral Officer	328	14	---	90	56	351	2	---	841
Conflict of Interest Commissioner	63	2	---	---	---	26	---	---	91
Information and Privacy Commissioner	46	2	---	7	1	28	---	---	84
Legislative Assembly	7,440	1,491	1,645	2,831	1,063	2,249	520	---	17,239
Ombudsman and Children's Advocate	2,043	156	---	43	58	362	42	---	2,704
Provincial Auditor	3,159	187	---	535	5	498	128	624	5,136
Total	$ 514,460	$ 37,291	$ 4,463,933	$ 84,634	$ 9,741	$ 286,705	$ 128,987	$ 195,414	$ 5,721,165

Agriculture and Food (Vote 1)

The Department's mandate is to foster, in partnership with the industry, a commercially viable, self-sufficient, and sustainable Saskatchewan agricultural sector.

Administration (Subvote AG01)

Objective
To provide executive direction, leadership, and central administration to facilitate the delivery of services to the agriculture and food industry.

Program Delivery
This program includes executive, central administrative and human resource services. It provides administrative support to branches and agencies in the following areas: financial services, facilities, purchasing, transportation, mail, legislative services, human resources, and payroll.

Accommodation and Central Services (Subvote AG02)

Objective
To provide payment to the Saskatchewan Property Management Corporation for office accommodations and other services.

Program Delivery
This program provides funding to the Saskatchewan Property Management Corporation to deliver a variety of services which support departmental operations including office and regional facilities rental, office furniture, mail and photographic services, and records management; and for the delivery of services for minor facility renovation as well as the delivery of capital projects for the offices and the regional facilities.

Policy and Planning (Subvote AG05)

Objective
To provide direction and leadership in the analysis, development, design and communication of agricultural policies and programs to improve the economic environment facing Saskatchewan farmers and to assist farmers in making effective management decisions.

Program Delivery
This program includes policy and program development, statistics, communications, and business and information technology services. It provides direction and leadership in policy analysis, trade and market analysis, land and environmental issues, and agricultural statistical data for the agricultural sector, and provides the development, design and analysis of agricultural income support and stabilization programs.
It also provides a centralized agriculture and food statistical information collection, retrieval, analysis and distribution system through maintenance of a cooperative working relationship with federal and provincial agencies in the national agriculture statistics system, development of information collection systems and a statistical publication program.
It develops communication and marketing strategies for development and improvement of the industry.
It also supports department strategic planning, implementation and program delivery through information management and technology, business process improvement and program evaluation.

Land Management (Subvote AG04)

Objective
To manage and administer agricultural Crown land, including the Saskatchewan community pastures program, while promoting integrated land use and a sustainable land resource; to manage the Farm Land Leaseback Program.

Program Delivery
This program provides support and service to Crown land users to ensure economic and environmental sustainability. It administers agricultural Crown land lease and sale billings, collections and accounting. It also provides supplementary grazing and beef management services for Saskatchewan livestock producers to enhance livestock diversification while improving environmental and agricultural sustainability of marginal lands.
It also manages the Farm Land Leaseback Program which provided security of land tenure through a long-term lease for farmers who found it necessary to transfer title of their land to lending institutions.

Research and Technology (Subvote AG06)

Objective
To provide funding to support research into the development of new agricultural technology and to facilitate diversification and value-added opportunities in the agri-food industry.

Program Delivery
This program provides financial assistance for research and development programs and projects. As part of the process, the program helps individuals and groups to identify, evaluate and adapt innovative technologies, coordinates review of research and development projects, negotiates research and development project contracts, and prepares project information for the end user. The program helps the agri-food industry to develop direction for research and development and coordinates co-funding of projects by other agencies and industry groups.

Development and Technology Transfer (Subvote AG07)

Objective
To promote development, expansion, and diversification of the agriculture and food industry by providing production and adaptation support, the demonstration of new agricultural technologies and institutional development.

Program Delivery
This program includes industry development, sustainable production and extension services. It provides production, management and sector specialist services, evaluates potential markets, and develops business strategies for those markets. It provides field services to meet client needs on technical agricultural production and advancements, and management advisory services; and to pursue and support diversification and value-added opportunities on the farm and beyond the farmgate. It also targets the promotion and sustainability of the Saskatchewan pork industry through specialized services.

Inspection and Regulatory Management (Subvote AG12)

Objective

To assist agriculture industry development by providing agri-food quality assurance services, livestock, game farm and pesticide services, livestock disease monitoring, and environmental assessment for intensive livestock operations.

Program Delivery

This program administers livestock inspection services for domestic livestock and game farm animals to protect and confirm ownership of livestock. It also provides for dairy laboratory, meat inspection, on-farm quality assurance, pesticide regulation, and veterinary diagnostic services and advice to the industry. It assesses and decides on waste management systems for intensive livestock operations and provides regulatory and licensing support related to fur and game farming, livestock dealers, livestock identification, and egg and poultry production.

Industry Assistance (Subvote AG03)

Objective

To provide financial assistance and compensation programs to support development, expansion and diversification of the agriculture industry.

Program Delivery

This program provides financial assistance directed to various agricultural organizations which provide services, administrative assistance, and financial assistance to support the agriculture and food industry.

Farm Stability and Adaptation (Subvote AG08)

Objective

To provide contributions to programs which stabilize farm income and support adaptation of the agriculture industry.

Program Delivery

This program provides provincial contributions to the Net Income Stabilization Account (NISA) and for farm sector initiatives, including the Canadian Farm Income Program (CFIP), and the Canada-Saskatchewan Assistance Program (CSAP II). It also provides funding for the Farm Land Property Tax Rebate Program and adaptation initiatives.

NISA provides for producers to contribute three per cent of eligible net sales (ENS) of eligible commodities to stabilization accounts. Eligible commodities, in Saskatchewan, include all agricultural commodities except those under supply management. Contributions to accounts are matched by governments. Participants can trigger a payment if their gross margin in any year falls below the five-year average or if their income falls below $20,000 ($10,000 for a single farmer).

The CFIP program provides for payments to producers when their claim year margin falls below seventy per cent of their reference margin.

The CSAP II program provides a one-time payment to grains, oilseeds and specialty crop producers of approximately 6 per cent of eligible crop sales.

The Farm Land Property Tax Rebate Program is a two year program which provides a rebate of 25 per cent of the current school tax levy on farm land, excepting the home quarter or its equivalent.

The Conservation Cover Program, provides $15 per acre, to a maximum of 50 acres, to producers who seed their land to perennial forage.

Investment Programs (Subvote AG09)

Objective

To support development and sustainability of agricultural operations and emerging or expanding value-added businesses through the delivery of equity investment, lending and rebate programs. It also administers and collects the outstanding loan portfolio and guarantees of the Agricultural Credit Corporation of Saskatchewan (ACS).

Program Delivery

This program manages the following agricultural investment programs: Farm Land Property Tax Rebate Program, Livestock Loan Guarantee Program, Short Term Hog Loan Program and the Livestock and Horticultural Facilities Incentive Program. It also manages the remaining loan portfolio and guarantees under ACS through settlement and facilitating refinancing agreements with other lenders.

The Livestock Loan Guarantee Program provides a limited guarantee for qualifying livestock purchases financed through financial institutions.

The Short Term Hog Loan Program provided short-term financing to assist hog producers through a period of low prices.

The Livestock and Horticultural Facilities Incentive Program provides a rebate of the provincial sales tax paid on building materials used in livestock operations, greenhouses, or vegetable and raw fruit storage facilities.

The program also manages the Agri-Food Equity Fund which purchases equity in small businesses, and provides unsecured financing in the form of debentures and other securities (e.g. shareholders' loans).

Crop Insurance (Subvote AG10)

Objective

To provide funding, through the Saskatchewan Crop Insurance Corporation, for insurance programs which protect agricultural producers from crop production failures due to natural hazards, as provided under agreements between the Governments of Canada and Saskatchewan; to deliver the Waterfowl Damage Compensation Program and the Big Game Damage Compensation Program.

Program Delivery

This program provides insurance and compensation programs, for the Saskatchewan farming community, for production loss due to natural causes. This includes providing program awareness, gathering and compiling crop yields, maintaining insurance coverage and premiums, calculating individual yield-loss, ensuring program compliance and maintaining contact with the federal government and provincial government. It also provides the provincial government's portion of crop insurance premiums, livestock feed premiums and contributions to the Waterfowl Damage Compensation Program and the Big Game Damage Compensation Program.

Agriculture and Food

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
AG01 Administration	$ 2,207	$ 233	$ ---	$ 150	$ 1	$ 170	$ 30	$ ---	$ 2,791
AG02 Accommodation and Central Services	---	30	---	565	---	3,536	58	---	4,189
AG05 Policy and Planning									
Policy and Program Development	951	186	---	545	3	106	11	---	1,802
Statistics	678	23	---	91	2	106	31	---	931
Communications	429	11	---	28	538	68	14	---	1,088
Business and Information Technology Services	1,098	45	---	45	1	471	410	---	2,070
Subvote Total	3,156	265	---	709	544	751	466	---	5,891
AG04 Land Management									
Land Management Services	2,061	251	---	131	1	536	103	1,261	4,344
Losses on Sale of Land	---	---	---	---	---	---	---	13	13
Land Revenue Bad Debt Allowances	---	---	---	---	---	---	---	(545)	(545)
Pastures Revolving Fund - Subsidy	---	---	---	---	---	---	---	29	29
Pastures Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	(266)	(266)
Subvote Total	2,061	251	---	131	1	536	103	492	3,575
AG06 Research and Technology									
Project Coordination	726	61	---	8	---	44	32	---	871
Research and Development	1	1	7,391	1	---	---	---	---	7,394
Strategic Research Program	---	---	4,675	---	---	---	---	---	4,675
Technology Adoption and Demonstration	---	---	4,469	6	---	8	---	---	4,483
Prairie Agricultural Machinery Institute	---	---	768	---	---	---	---	---	768
Ag-West Biotech	---	---	1,100	---	---	---	---	---	1,100
New Generation Co-operatives	---	---	92	---	---	---	---	---	92
Subvote Total	727	62	18,495	15	---	52	32	---	19,383
AG07 Development and Technology Transfer									
Industry Development	1,054	173	---	487	2	74	24	---	1,814
Sustainable Production	1,307	128	---	45	---	76	55	---	1,611
Extension Services	6,237	640	---	291	7	624	279	---	8,078
Pork Central	1,418	191	---	68	2	79	32	---	1,790
Subvote Total	10,016	1,132	---	891	11	853	390	---	13,293
AG12 Inspection and Regulatory Management									
Program Operations	1,200	163	---	73	1	79	51	---	1,567
Livestock Health Services	617	110	---	1,032	---	83	36	(93)	1,785
Prairie Diagnostic Services	---	---	2,025	---	---	---	---	---	2,025

Livestock Services Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	(67)	(67)
Subvote Total	1,817	273	2,025	1,105	1	162	87	(160)	5,310
AG03 Industry Assistance									
Contributions for General Agriculture Interests	---	---	3,500	---	---	---	---	---	3,500
Farm Land Leaseback Compensation	---	---	5	---	---	---	---	---	5
Subvote Total	---	---	3,505	---	---	---	---	---	3,505
AG08 Farm Stability and Adaptation									
Farm Sector Initiatives	---	---	150,044	---	---	---	---	---	150,044
Net Income Stabilization Account (NISA)	---	---	47,432	---	---	---	---	---	47,432
Adaptation Initiatives	---	---	7,648	---	---	---	---	---	7,648
Farm Land Property Tax Rebate	---	---	21,000	---	---	---	---	---	21,000
Subvote Total	---	---	226,124	---	---	---	---	---	226,124
AG09 Investment Programs									
Financial Programs Management	2,884	172	---	349	11	161	33	1,042	4,652
Investment Management	969	90	---	40	---	71	18	---	1,188
Agri-Food Equity Fund	---	---	6,425	---	---	---	---	---	6,425
Short-term Hog Loan Program - Loan Losses	---	---	---	---	---	---	---	(936)	(936)
Agricultural Credit Corporation of Saskatchewan Interest Subsidy	---	---	202	---	---	---	---	---	202
Subvote Total	3,853	262	6,627	389	11	232	51	106	11,531
AG10 Crop Insurance									
Program Delivery	---	---	25,900	---	---	---	---	---	25,900
Crop Insurance Program - Crop Premiums	---	---	64,220	---	---	---	---	---	64,220
Crop Insurance Program - Livestock Feed Premiums	---	---	1,363	---	---	---	---	---	1,363
Crop Insurance Program - New Crops Premiums	---	---	13,345	---	---	---	---	---	13,345
Waterfowl Damage Compensation Program	---	---	---	---	---	---	---	---	---
Big Game Damage Compensation Program	---	---	---	---	---	---	---	---	---
Subvote Total	---	---	104,828	---	---	---	---	---	104,828
Total	$ 23,837	$ 2,508	$ 361,604	$ 3,955	$ 569	$ 6,292	$ 1,217	$ 438	$ 400,420

*This includes extraordinary personal services of $46.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Ahlstrom, Karen	$	39,209
Ashton, Richard L.		12,566
Aulie, Karen		65,186
Austman, Karl		62,456
Babcock, John W.		73,731
Bacon, Wayne E.		3,255
Barber, Donald J.		76,134
Bastness, Harry R.		2,790
Batten, David C. R.		19,021
Bayne, Gerald R.		61,332
Bendig, Eugene J.		7,353
Berthelette, Lori		31,696
Billett, Douglas S.		76,134
Bjorge, Rick D.		76,134
Boehm, David P.		74,319
Bohay, Sherry		49,505
Boyce, James		70,389
Brown, Kirk		36,497
Brown, Scott		29,819
Buchan, John A.		70,479
Burton, Richard J.		80,222
Bzdel, Leanne M.		14,820
Campbell, Brian D.		58,920
Cannon, Marsha		4,193
Carlson, Maryellen D.		94,956
Cook, James		64,071
Copeland, Shelagh D.		70,815
Corneil, Joan C.		6,820
Cushon, Harold N.		97,680
Davis, James D. H.		2,605
Dehod, Wendi I.		35,235
Demyen, Mitchell J.		78,689
DeRyk, Dick		3,643
Donais, Laurier		68,853
Eaton, Carol		45,472
Evans, Ken W.		71,154
Farrer, Donn G.		75,456
Forsythe, LeeAnn T.		71,402
Fourlas, Athanasia A.		2,851
Fox, Janice K.		66,519
Gabruch, Dave R.		73,794
Gibney, Jacquie		77,319
Goodfellow, Roberta K.		42,644
Greenberg, Louise		22,809
Gutek, Larry H.		76,134
Haase, Gregory R.		81,483
Hamilton, Gordon K.		61,053
Harvey, Kari L.		65,502
Hauta, Lorna		3,655
Henley, William T.		63,912
Horkoff, Audrey J.		5,845
Hornung, Lisa M.		26,483
Imhoff, Kenneth J.		66,519
Jalil, Abdul		69,151
Jansen, Andreas A.		64,650
Johnson, Lorne A.		2,558
Johnson, Mervin Ross		61,611
Johnson, Paul A.		68,079
Johnson, Russell F.		56,790
Jonas, Marilyn L.		67,821
Joyner, Catherine L.		62,986
Kessler, Gene		3,565
Kuyek, Nial B.		92,400
Lake, Gary R.		4,250
Lerat, Susan		22,002
Lyons, Sharon		57,469
MacDonald, Bill W. C.		83,311
McAvoy, Michael J.		76,134
McKnight, Kenneth		60,276
Miller, Susie		122,230
Mitchell, Alex A.		2,740
Moleski, Raquel		3,100
Nicol, Arlene		15,416
Nystuen, Gordon		124,601
Orthner, Kathy M.		38,096
Oshanek, Beverly A.		37,797
Parisien, Gloria L.		76,134
Peters, Janet Carol		12,416
Pipke, Linda		6,018
Plante, Wanda		37,025
Pyle, Wilfred E.		67,091
Rakochy, Joseph A.		80,622
Riesz, Ray		3,260
Ross, Merv M.		76,134
Rusnak, Brian		43,834
Schmidt, Kenneth D.		75,903
Schwartz, Tom G.		70,389
Scott, Florentia		44,460
Shukin, Paul P.		76,134
Sloan, David F.		3,410
Smith, Wendy		3,873
Spencer, Ernest J.		78,067
Stalwick, James		72,750
Stanger, Sandra J.		71,031
Stavness, Lyle		76,134
Stevenson, Garf W.		3,173
Stokes, George		70,866
Stovin, Darren S.		45,207
Syhlonyk, Alan A.		67,863
Tuer, Gregory Neil		38,020
Van Iderstine, Jeffrey		33,618
Virgo, Robert T.		4,385
Walters, Don K.		4,658
White, Lisa N.		42,943
White, Norman L.		76,134
Wildeman, Brad A.		4,495
Williams, Charles		3,565
Williamson, Karen M.		59,070
Witherspoon, Ron		93,288
Zepp, John E.		87,201
Payees under $2,500		85,625
Unionized employees		18,179,314
Change in accrued payroll liability		527,382
Less: reimbursement		(381,650)
	$	23,836,408

Travel

Ministers' Travel

Serby, Hon. Clay J.	$	54,983
Other		2,470,724
Less: reimbursement		(17,212)
	$	2,508,495

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Research and Technology
(Subvote AG06)

Research and Development

Agriculture in the Classroom (Sask) Inc.	$	40,000
Alberta Research Council		49,500
Bauml, Dave		20,000
Ben-Don Innovations Inc.		45,000
Biolin Research Inc.		19,600
Calibre Strategic Services Inc.		30,000

Transfers — Continued

Research and Technology (Subvote AG06) — Concluded

Research and Development — Concluded

Carlina, Martine	7,600
Clavet Cafe	5,280
Delsa Food Processors Inc.	8,000
District No. 32 Agricultural Development and Diversification Board	32,540
Double L. Farms	10,000
Huny Hunks Ltd.	11,500
Infraready Products (1998) Ltd.	22,370
International Specialty Production of Emu Co-op Ltd.	10,000
Kapt-A1 Services (1998) Ltd.	15,000
Meadow Ridge Enterprises Ltd.	10,000
Native Plant Society of Saskatchewan Inc.	12,000
Pastryworld Enterprises Ltd.	7,809
Picnic Basket	8,000
Plant Biotechnology Institute	230,400
Prairie Agricultural Machinery Institute	192,277
Prairie Swine Centre Inc.	388,080
Premala's Spicy Sensations	10,000
Puntland Foods	15,000
Receiver General for Canada - Agriculture and Agri-Food Canada	982,451
Receiver General for Canada - Financial Services	58,031
Saskatchewan Forage Council	35,000
Saskatchewan Nursery Trades Association	20,050
Saskatchewan Seed Potato Growers Association	6,750
Saskatoon Colostrum Co. Ltd.	5,000
Seager Wheeler Farm Historical Society Inc.	5,000
Semiarid Prairie Agricultural Research Centre	7,500
Sinnett Pork Farm Ltd.	12,000
South West Forage Association	11,000
Sun Country Farms	15,000
TSE Gourmet Foods	10,000
University of Saskatchewan	4,480,604
Veterinary Infectious Disease Organization	498,715
Western Beef Development Centre Inc.	8,000
Wild Harvest Organics	15,000
Payees under $5,000	20,358
	$ 7,390,415

Strategic Research Program

University of Saskatchewan	$ 4,675,436

Technology Adoption and Demonstration

Alpha Wildlife Research and Management Ltd.	$ 6,000
B.C. Consulting Services	20,000
Biolin Research Inc.	32,000
Canada Beef Export Federation	200,000
Canadian Cattle Identification Agency	5,000
East Central Research Foundation	54,213
Farm Woodlot Association of Saskatchewan	5,000
Federation of Saskatchewan Indian Nations	200,000
Food Focus Saskatoon Inc.	20,000
Harvest Green Botanicals Ltd.	61,180
Head and Associates Ltd.	40,000
Indian Head Agriculture Research Foundation	47,000
Krause Ag Service Ltd.	20,000
L A Fibres	53,000
Lebret Farmland Foundation Inc.	15,000
MCN Canola Products Inc.	20,000
National Farmers Union of Canada	9,000
Nematrol Inc.	250,000
Northeast Agriculture Research Foundation	18,000
Parkland Agro Forestry Products Inc.	6,000
Phenomenome Discoveries Inc.	100,000
Philom Bios Inc.	100,000
POS Pilot Plant Corporation	100,000
Poundmaker Agventures Ltd.	120,000
Prairie Diagnostics Services	426,340
Prairie Swine Centre Inc.	115,000
Provincial Council of Agricultural Development and Diversification Boards Inc.	54,000
Sands Liquid Manure Services	7,000
Saskatchewan Alfalfa Seed Producers Association	33,000
Saskatchewan Association of Rural Municipalities	75,000
Saskatchewan Bison Association	61,030
Saskatchewan Conservation Learning Centre Inc.	22,500
Saskatchewan Council for Community Development	30,000
Saskatchewan Flax Development Commission	5,000
Saskatchewan Food Processors Association	80,000
Saskatchewan Hemp Association	9,400
Saskatchewan Herb and Spice Association	20,000
Saskatchewan Horse Federation	14,800
Saskatchewan Milk Producers Association	50,000
Saskatchewan Pulse Growers	5,140
Saskatchewan Research Council	100,000
Saskatchewan Soil Conservation Association Inc.	250,000
Saskatchewan Women's Institutes	6,500
Scott Research Farm (District 30 Agricultural Development and Diversification Board)	27,000
Seager Wheeler Farm	22,500
SJT Solutions Inc.	30,000
South East Research Farm	45,000
System Ecotechnologies Inc.	70,000
University of Saskatchewan	1,278,382
Werner Agra Ltd.	40,000
Wheatland Conservation Area Inc.	45,000
Whippler, Murray	27,000
Payees under $5,000	17,754
	$ 4,468,739

Prairie Agricultural Machinery Institute

Prairie Agricultural Machinery Institute	$ 768,000

Ag-West Biotech

Ag-West Biotech Inc.	$ 1,100,000

New Generation Co-operatives

Leroy Agra-Pork Co-operative Ltd.	$ 65,000
Red Deer Cattle Co-operative Ltd.	17,350
Saskatchewan Sheep Development Board	10,000
	$ 92,350
	$ 18,494,940

Inspection and Regulatory Management (Subvote AG12)

Prairie Diagnostic Services

Prairie Diagnostics Services	$ 2,025,000

Transfers — Continued

Industry Assistance (Subvote AG03)

Contributions for General Agriculture Interests

Agribiz T.V. (618850 Saskatchewan Ltd.)	$ 50,000
Agriculture in the Classroom (Sask) Inc.	50,000
Canada Pork International	10,000
Canadian Agri-Food Research Council	11,500
Canadian Phytopathological Society	5,000
Canadian Western Agribition	35,000
Centre for Agricultural Medicine	100,000
Cook's McCallum Hill Insurance	13,000
District No. 01 Agricultural Development and Diversification Board	10,128
District No. 03 Agricultural Development and Diversification Board	10,726
District No. 04 Agricultural Development and Diversification Board	10,673
District No. 05 Agricultural Development and Diversification Board	15,645
District No. 06 Agricultural Development and Diversification Board	9,714
District No. 07 Agricultural Development and Diversification Board	12,223
District No. 08 Agricultural Development and Diversification Board	15,419
District No. 09 Agricultural Development and Diversification Board	13,460
District No. 10 Agricultural Development and Diversification Board	10,976
District No. 11 Agricultural Development and Diversification Board	9,582
District No. 12 Agricultural Development and Diversification Board	9,764
District No. 13 Agricultural Development and Diversification Board	11,045
District No. 14 Agricultural Development and Diversification Board	10,238
District No. 15 Agricultural Development and Diversification Board	8,538
District No. 16 Agricultural Development and Diversification Board	9,119
District No. 17 Agricultural Development and Diversification Board	12,001
District No. 18 Agricultural Development and Diversification Board	5,880
District No. 19 Agricultural Development and Diversification Board	8,282
District No. 20 Agricultural Development and Diversification Board	8,905
District No. 21 Agricultural Development and Diversification Board	13,668
District No. 22 Agricultural Development and Diversification Board	13,093
District No. 23 Agricultural Development and Diversification Board	9,876
District No. 26 Agricultural Development and Diversification Board	6,839
District No. 27 Agricultural Development and Diversification Board	10,634
District No. 29 Agricultural Development and Diversification Board	6,784
District No. 30 Agricultural Development and Diversification Board	10,569
District No. 31 Agricultural Development and Diversification Board	7,384
District No. 32 Agricultural Development and Diversification Board	136,745
District No. 33 Agricultural Development and Diversification Board	10,040
District No. 34 Agricultural Development and Diversification Board	9,315
District No. 35 Agricultural Development and Diversification Board	8,230
District No. 36 Agricultural Development and Diversification Board	5,480
District No. 37 Agricultural Development and Diversification Board	8,128
District No. 38 Agricultural Development and Diversification Board	6,863
District No. 39 Agricultural Development and Diversification Board	7,957
District No. 40 Agricultural Development and Diversification Board	9,423
District No. 41 Agricultural Development and Diversification Board	8,438
District No. 42 Agricultural Development and Diversification Board	8,296
District No. 43 Agricultural Development and Diversification Board	6,067
Farm Animal Council of Saskatchewan Inc.	35,000
Husky Oil Ltd.	58,484
Prairie Conservation Action Plan Office	10,000
Prairie Farm Rehabilitation Administration	1,500,000
Provincial Council of Agriculture Development and Diversification Boards for Saskatchewan Inc.	111,000
Royal Red Arabian Horse Show	10,000
Rural Municipality of Keys No. 303	7,418
Saskatchewan 4-H Council Inc.	300,000
Saskatchewan Agricultural Hall of Fame	5,800
Saskatchewan Agrivision Corporation Inc.	5,000
Saskatchewan Angus Association	5,000
Saskatchewan Bison Association	13,500
Saskatchewan Bounty Inc.	27,900
Saskatchewan Council for Community Development	10,000
Saskatchewan Elk Breeders Association Inc.	30,290
Saskatchewan Food Processors Association	50,000
Saskatchewan Herb and Spice Association	30,000
Saskatchewan Institute of Agrologists	15,500
Saskatchewan Meat Processors Association	6,500
Saskatchewan Sheep Development Board	250,000
Saskatchewan Stock Growers Association	14,000
Saskatchewan Veterinary Medical Association	50,000
Seager Wheeler Foundation	6,119
South Saskatchewan River Irrigation District No. 1	8,910
Southwest Sheep Grazers Co-op Ltd.	7,004
University of Saskatchewan	15,000
Payees under $5,000	136,610
	$ 3,499,682

Farm Land Leaseback Compensation

Payees under $5,000	$ 4,853
	$ 3,504,535

Farm Stability and Adaptation (Subvote AG08)

Farm Sector Initiatives

Canada-Saskatchewan Assistance Program	$ 59,400,000
Canadian Farm Income Program Account	90,644,000
	$ 150,044,000

Net Income Stabilization Account (NISA)

Receiver General for Canada - Agriculture and Agri-Food Canada	$ 47,431,832

Transfers — Concluded

Farm Stability and Adaptation (Subvote AG08) — Concluded

Adaptation Initiatives

Conservation Cover Program	$ 7,648,424

Farm Land Property Tax Rebate

Farm Land Property Tax Rebate Program	$ 21,000,000
	$ 226,124,256

Investment Programs (Subvote AG09)

Agri-Food Equity Fund

Agri-Food Equity Fund	$ 6,425,000

Agricultural Credit Corporation of Saskatchewan Interest Subsidy

Agricultural Credit Corporation of Saskatchewan	$ 202,348
	$ 6,627,348

Crop Insurance (Subvote AG10)

Program Delivery

Saskatchewan Crop Insurance Corporation	$ 25,900,000

Crop Insurance Program - Crop Premiums

Saskatchewan Crop Insurance Corporation	$ 64,219,990

Crop Insurance Program - Livestock Feed Premiums

Saskatchewan Crop Insurance Corporation	$ 1,362,442

Crop Insurance Program - New Crops Premiums

Saskatchewan Crop Insurance Corporation	$ 13,345,213
	$ 104,827,645

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Allied Printers Ltd.	$ 26,348
Brown Communications Group	166,653
Canadian Food Inspection Agency	50,736
Cansel Survey Equipment Ltd.	21,510
Cyrojus Management	201,335
Danka Canada Inc.	23,630
Dell Computer Corporation	417,152
District No. 01 Agricultural Development and Diversification Board	51,662
Don Renwick Signs	35,881
Don's Photo Shop Ltd.	20,379
Ebsco Canada Ltd.	48,326
Econex Consulting	20,327
ESRI Canada Limited	21,456
Exodus Technologies Inc.	375,362
Fastprint Plus	46,483
Fisher Scientific Ltd.	20,750
GE Capital Canada	53,505
Grand and Toy Technology	40,536
Hodgins and Company Management Consultants Inc.	87,410
Houghton Boston Printers and Lithographers Ltd.	24,816
IBM Canada Ltd.	49,163
Information Services Corporation of Saskatchewan	60,355
Livestock Services Revolving Fund	52,125
Logicorp	42,219
McCullough, Samuel H.	89,163
Midwest Economic Research and Development Ltd.	30,000
Minister of Finance - Department of Justice	28,245
Minolta Business Equipment (Canada) Ltd.	52,052
Nagel's Audio Visual Ltd.	30,297
Napier, Dauminique	22,390
Next Communications Inc.	23,852
Pitney Bowes of Canada Ltd.	27,405
Prairie Advertising Distributors Ltd.	81,098
Prairie Diagnostics Services	305,150
Prairie Mobile Communications	31,728
Pratt Management Ltd.	25,985
PriceWaterhouseCoopers LLP.	86,876
Printwest Communications Ltd.	60,872
Provincial Council of Agriculture Development and Diversification Boards for Saskatchewan Inc.	66,725
QED Information Systems	24,474
Receiver General for Canada - Agriculture and Agri-Food Canada	255,538
Regina District Health Board	51,288
Saskatchewan 4-H Council Inc.	25,066
Saskatchewan Agrivision Corporation Inc.	228,076
Saskatchewan Assessment Management Agency	50,000
Saskatchewan Crop Insurance Corporation	47,127
Saskatchewan Institute of Agrologists	40,060
Saskatchewan Property Management Corporation	4,514,954
Saskatchewan Society for Prevention of Cruelty to Animals	165,000
Saskatoon Centennial Auditorium and Convention Centre	39,745
SaskTel	973,498
Software Spectrum Canada Ltd.	185,040
Station Events Inc.	33,366
Success Office Systems	58,874
Sully's Cage Layers (1985) Ltd.	93,288
Supreme Basics	21,841
TTL Computer Concepts	101,623
Technology Management Corporation	36,576
Toma and Bouma Management Consultants	20,180
Toshiba of Canada Ltd.	27,801
Tri Colour Graphics Inc.	23,033
University of Saskatchewan	190,540
Western Producer Publications	37,157
Payees under $20,000	1,907,578
Less: reimbursement	(38,794)
	$ 12,032,886

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Livestock Services Revolving Fund	$ (67,429)
Pastures Revolving Fund	(236,569)
Short-term Hog Loans Program - Loan Losses	(935,753)
Change in valuation allowance	(531,872)
Change in year end guaranteed debt payable	1,042,129

Other Expenditures — Concluded

Change in year end contingent liabilities payable	1,167,744
	$ 438,250

Pastures Revolving Fund

Revenue		$ 6,577,012
Expenditure:		
Personal Services	$ 2,831,359	
Travel	158,381	
Transfer	500	
Supplier Payments	3,332,156	
Other Expenditures	(11,303)	6,311,093
Net Recovery		$ 265,919

Details of expenditures for the Pastures Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Ashton, Richard L.	$ 48,964
Mayer, Beverley J.	20,333
Rempel, Peter D.	138,632
Payees under $2,500	2,330
Unionized employees	2,646,647
Change in accrued payroll liability	(25,547)
	$ 2,831,359

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Payees under $5,000	$ 500

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Bode Implements Ltd.	$ 31,189
Camphaug, Mike	26,135
Cougar Industries Ltd.	49,355
Dell Computer Corporation	26,589
Dyck Forages and Grasses Ltd.	22,373
Elmer's Excavating	26,325
Federated Co-operatives Ltd.	59,685
Imperial Oil Ltd.	28,149
Jerome, Wendell	36,575
John Deere Credit Inc.	72,469
McKenzie, Bryce	74,459
New-Life Feeds	81,388
Perma Engineered Sales (1983) Ltd.	29,501
Prefontaine's Custom Silage	24,825
Ross, Albert	27,595
Rural Municipality of:	
Bjorkdale No. 426	22,232
Chaplin No. 164	23,846
Glenside No. 377	24,523
Good Lake No. 274	24,432
Livingston No. 331	26,425
Mankota No. 45	49,678
Maple Bush No. 224	24,708
Parkdale No. 498	29,435
Pittville No. 169	25,343
Round Hill No. 467	28,001
Val Marie No. 17	34,397
Victory No. 226	27,632
White Valley No. 49	23,984
Saskatchewan Property Management Corporation	44,736
SaskPower Corporation	108,310
SaskTel	89,243
W. Elaschuk Land Clearing	44,872
Payees under $20,000	2,063,747
	$ 3,332,156

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance	$ (11,303)

Livestock Services Revolving Fund

Revenue		$ 2,808,995
Expenditure:		
Personal Services	$ 2,166,562	
Travel	315,201	
Supplier Payments	259,803	2,741,566
Net Recovery		$ 67,429

Details of expenditures for the Livestock Services Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Johnson, Richard	$ 65,883
Laville, Mary Jane	52,809
Payees under $2,500	4,383
Unionized employees	2,037,864
Change in accrued payroll liability	5,623
	$ 2,166,562

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Data Business Forms	$ 77,231
Saskatchewan Property Management Corporation	54,906
SaskTel	68,185
Payees under $20,000	59,481
	$ 259,803

Centenary Fund (Vote 70)

The program provides for renewing infrastructure to enhance the economic, cultural and social well-being of the Province.

Infrastructure Projects (Subvote CF01)

Objective
To renew infrastructure that enhances Saskatchewan's economic, cultural and social well-being in preparation for the Province's centennial in 2005.

Program Delivery
This program provides funding to support capital improvements in the areas of K-12 education, post-secondary education, highways and transportation, the environment, parks and heritage, municipal infrastructure and social housing. The fund also supports public infrastructure projects which are of benefit to northern Saskatchewan.

Centenary Fund

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments				Other Expenditures	Total
				Contract Services	Commu-nications	Supplies & Services	Equipment & Other Assets		
CF01 Infrastructure Projects									
K-12 School Capital	$ ---	$ ---	$ 3,763	$ ---	$ ---	$ ---	$ ---	$ ---	$ 3,763
Highways, Rural Roads and Environmental Clean-up	218	---	163	2,556	---	1,042	1,641	---	5,620
Municipal Infrastructure	---	---	5,358	---	---	---	---	---	5,358
Heritage and Parks	139	9	2,540	1,415	---	62	185	---	4,350
Post-Secondary Institutions	---	---	5,300	---	---	---	---	---	5,300
Social Housing	---	---	5,000	---	---	---	---	---	5,000
Northern Projects	---	---	410	118	---	---	---	---	528
Total	$ 357	$ 9	$ 22,534	$ 4,089	$ ---	$ 1,104	$ 1,826	$ ---	$ 29,919

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Davis, Byron W.	$	6,580
Hendriks, John J.		7,331
Payees under $2,500		1,050
Unionized employees		341,842
	$	356,803

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Infrastructure Projects (Subvote CF01)

K-12 School Capital

Athol Murray College of Notre Dame	$	8,157
Battlefords School Division No. 118		98,400
Board of Education of the Regina School Division No. 4		123,000
Buffalo Plains School Division No. 21		82,000
Christ the King R.C.S.S. Division No. 83		8,200
Cupar School Division No. 28		32,800
Davidson School Division No. 31		37,592
Deer Park School Division No. 26		6,247
Eastend School Division No. 8		16,400
Gray School Division No. 101		7,770
Hudson Bay School Division No. 52		14,334
Humboldt Rural School Division No. 47		57,400
Indian Head School Division No. 19		49,200
Kamsack School Unit No. 35		24,600
Kindersley School Division No. 34		32,800
Landswest School Division No. 123		49,200
Lanigan School Division No. 40		40,824
Lloydminster R.C.S.S. Division No. 89		18,175
Lloydminster School Division No. 99		37,397
Luther College		8,200
Lutheran Collegiate Bible Institute		5,647
Meadow Lake School Division No. 66		1,057,400
Melfort School Division No. 100		779,800
Melville Comprehensive School Board		8,200
Melville School Division No. 108		12,085
Moose Jaw R.C.S.S. Division No. 22		56,877
Moose Jaw School Division No. 1		98,400
North West R.C.S.S. Division No. 16		55,755
Northern Lakes School Division No. 64		16,400
Northern Lights School Division No. 113		123,000
Outlook School Division No. 32		32,800
Paynton School Division No. 102		8,200
Pense School Division No. 98		7,796
Potashville School Division No. 80		16,400
Red Coat Trail School Division No. 69		49,200
Regina R.C.S.S. Division No. 81		106,600
Rosthern Junior College		8,200
Saskatchewan Rivers School Division No. 119		123,000
Saskatchewan Valley School Division No. 49		57,400
Saskatoon Board of Education School Division No. 13		123,000
Shaunavon School Division No. 71		32,800
St. Henry's R.C.S.S. Division No. 5		8,200
St. Paul's R.C.S.S. Division No. 20		16,000
Swift Current Comprehensive High School		16,400
Swift Current School Division No. 94		41,000
Thunder Creek School Division No. 78		24,600
Tiger Lily School Division No. 54		16,400
Tisdale School Division No. 53		32,800
Yorkdale School Division No. 36		43,144
Yorkton School Division No. 93		32,800
	$	3,763,000

Highways, Rural Roads and Environmental Clean-up

Kamsack, Town of	$	100,000
Rural Municipality of Vanscoy No. 345		63,000
	$	163,000

Municipal Infrastructure

Association of Saskatchewan Urban Parks and Conservation Agencies	$	115,000
Balgonie, Town of		39,300
Big River, Town of		63,200
Biggar, Town of		41,400
Carlyle, Town of		49,519
Central Regional Landfill Waste Management Authority Inc.		58,000
Cudworth, Town of		55,000
Cupar, Town of		55,000
Davidson, Town of		49,519
Goodsoil, Village of		14,700
Grenfell, Town of		55,000
Humboldt, City of		6,000
Kindersley, Town of		55,000
Martensville, Town of		45,000
Meadow Lake, Town of		100,000
Melfort, City of		65,000
Montmartre, Village of		60,000
Moose Jaw, City of		280,000
North Central Saskatchewan Waste Management Corporation		158,750
Northern Revenue Sharing Trust Account		2,951,684
Pierceland, Village of		22,500
Prince Albert, City of		55,000
Red Coat Waste Resource Authority Corporation		116,250
Regina, City of		110,000
Rosthern, Town of		52,835
Rural Municipality of:		
Aberdeen No. 373		53,300
Orkney No. 244		125,000
Vanscoy No. 345		14,000
Saskatoon Regional Waste Management Association Inc.		83,250
Stockholm, Village of		10,000
Tourism Regina		75,000
Wakaw, Town of		55,000
West Yellowhead Waste Resource Authority Inc.		158,750
Weyburn, City of		55,000
Yorkton, City of		55,000
	$	5,357,957

Heritage and Parks

Association of Saskatchewan Urban Parks and Conservation Agencies	$	385,000
Friends of the Broadway Theatre Inc.		7,043
Government House Foundation		700,000
Hudson Bay Regional Park Authority		8,000
Saskatchewan Parks and Recreation Association Inc.		100,000
Saskatchewan Regional Parks Association Inc.		500,000
Saskatchewan Science Centre Inc.		25,000
Saskatchewan Western Development Museum		815,000
	$	2,540,043

Transfers — Concluded

Infrastructure Projects (Subvote CF01) — Concluded

Post-Secondary Institutions

Carlton Trail Regional College	$ 75,000
Cumberland Regional College	75,000
Cypress Hills Regional College	75,000
North West Regional College	75,000
Northlands College	75,000
Parkland Regional College	995,000
Prairie West Regional College	75,000
Saskatchewan Institute of Applied Science and Technology	200,000
Southeast Regional College	75,000
University of Regina	2,280,000
University of Saskatchewan	1,300,000
	$ 5,300,000

Social Housing

Saskatchewan Housing Corporation	$ 5,000,000

Northern Projects

North West Communities Wood Products Ltd.	$ 410,000
	$ 22,534,000

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Ambertec Ltd.	$ 114,038
ASL Paving Ltd.	124,255
Associated Engineering (Sask) Ltd.	261,500
Barton, Dennis Lance and Barton, Frances Grace	21,600
Blair Fraser Exhibits Ltd.	52,702
Dave's Electric	54,045
Domco Construction Inc.	32,724
Frontier Construction Limited	81,188
G. Hahn Contracting Ltd.	380,955
Gabriel Construction Ltd.	114,456
Grasswood Inns Ltd.	65,280
Graymont Western Canada Inc.	32,012
Henderson Recreation Equipment Limited	57,482
Highways Revolving Fund	94,573
Husky Oil Ltd.	299,035
Inland Aggregates Ltd.	20,200
Innovation Consulting Group	64,700
J.A.B.A. Construction Ltd.	36,400
K and L Business Services	53,000
Kay's Construction Inc.	300,000
Kirsch Construction 1994 Ltd.	461,258
Lafarge Canada Inc.	34,331
McDougall Gauley	618,000
Morsky Construction Ltd.	49,900
Pihkan Askiv/Nih-Soreldhen Venture	45,450
Potzus Paving and Road Maintenance Ltd.	342,854
Prairie Steel Products Ltd.	22,338
Prince Albert, City of	283,378
R and B Crushing Ltd.	22,530
Reed, Violet E.	30,500
Richardt, Robert	160,969
Saskatchewan Urban Municipalities Association	905,000
SaskEnergy Incorporated	38,504
SaskPower Corporation	192,066
SaskTel	23,556
Saunders Evans Architects Inc.	21,133
Signal Industries 1998 Saskatchewan	251,637
Tames Electric Ltd.	28,683
Thomcat Management Ltd.	49,476
Travel Inn Resort and Campground	33,245
Triple S Construction Co. Ltd.	97,247
United Paving (1983) Ltd.	55,330
Westland Rec-Creation Concepts Inc.	30,110
Williams, Robert C.; Otsuka, Beverley E.; and Williams, Maurice	165,000
Wolfe Management Ltd.	358,949
44 Trail Electric	40,999
Payees under $20,000	396,467
	$ 7,019,055

Culture, Youth and Recreation (Vote 27)

The mandate of the Department is to support and celebrate Saskatchewan as a great place to live and work. Through strategic partnerships, it enhances opportunities for young people in all areas of endeavor. By working collaboratively with diverse groups and communities, the Department enhances the Province's cultural, artistic, recreational and social life. It recognizes accomplishment and sustains excellence in the arts, culture and sport. While valuing our cultural heritage, it also promotes the use of modern technology as the stimulus of innovation. The Department is dedicated to ensuring that Saskatchewan people, especially our young people, reach their fullest potential in the provincial, national and international communities.

Administration (Subvote CR01)

Objective
To provide direction, guidance and support for internal operations.

Program Delivery
This program provides executive direction, leadership and central administration, financial and human resource management and communication services to the Department.

Accommodation and Central Services (Subvote CR02)

Objective
To provide for certain payments to the Saskatchewan Property Management Corporation.

Program Delivery
This program provides for all payments to the Saskatchewan Property Management Corporation respecting office accommodation, mail services, records management and minor renovation services.

Youth and Technology (Subvote CR05)

Objective
To provide for policy and support to youth and technology.

Program Delivery
This program provides research and policy analysis in consultation with other departments, agencies and organizations to integrate the perspective of youth, innovation and technology into government decision making. It also coordinates and supplements youth employment.

Culture and Recreation (Subvote CR03)

Objective
To provide for policy and other services to recreation and culture.

Program Delivery
This program provides advisory and other services to sports, recreation, cultural and multicultural communities. It coordinates policy development for the lottery system and gaming proceeds to community based organizations.

Culture and Recreation Financial Assistance (Subvote CR04)

Objective
To provide for certain payments to support recreation and culture.

Program Delivery
This program provides financial assistance to support the development of the arts, cultural industries, multiculturalism, sports and recreation communities.

Associated Entities Fund (Subvote CR06)

Objective
To provide for certain payments from casino profits to organizations providing programs and services for vulnerable children, youth and families, hospitals' foundations, problem gambling treatment and cultural facilities; and to provide mitigation to organizations impacted by expanded gaming.

Program Delivery
This program provides for payments to the Associated Entities Fund (Community Initiatives Fund) based on estimated net profits of the Saskatchewan Gaming Corporation and the four community Indian casinos.

Culture, Youth and Recreation

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments				Other Expenditures	Total
				Contract Services	Commu-nications	Supplies & Services	Equipment & Other Assets		
CR01 Administration	$ 500	$ 46	$ ---	$ 79	$ 34	$ 86	$ 121	$ ---	$ 866
CR02 Accommodation and Central Services	---	30	---	---	---	377	90	---	497
CR05 Youth and Technology									
Youth and Technology Services	74	2	35	---	---	3	12	---	126
Centennial Summer Student Employment Program	966	---	3,147	---	---	---	---	---	4,113
Subvote Total	1,040	2	3,182	---	---	3	12	---	4,239
CR03 Culture and Recreation	1,053	113	261	23	18	43	13	---	1,524
CR04 Culture and Recreation Financial Assistance									
Saskatchewan Arts Board	---	---	3,759	---	---	---	---	---	3,759
Saskatchewan Arts Stabilization	---	---	125	---	---	---	---	---	125
SaskFILM	---	---	1,150	---	---	---	---	---	1,150
Film Employment Tax Credit	---	---	4,013	---	---	---	---	---	4,013
Cultural Industries Development	---	---	450	---	---	---	---	---	450
2005 Canada Summer Games	---	---	50	---	---	---	---	---	50
Saskatchewan Centre of the Arts	---	---	425	---	---	---	---	---	425
Subvote Total	---	---	9,972	---	---	---	---	---	9,972
CR06 Associated Entities Fund	---	---	6,248	---	---	---	---	---	6,248
Total	$ 2,593	$ 191	$ 19,663	$ 102	$ 52	$ 509	$ 236	$ ---	$ 23,346

*This includes extraordinary personal services of $5.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Dudley, Judy L.	$ 3,850
Ellingson, Richard	58,888
Gelinas, Angela	61,285
Giannetta, Margaret	48,083
Gorrill, Melinda C.	53,757
MacDonald, Kerry G.	42,602
McCashin, Annamae Avera	49,990
McKeen, Jill	90,977
Mossing, Karyn	23,413
Osypenko, Valeriy	3,999
Padmanabh, Sandhya	12,737
Petrovitch, Helen E.	19,937
Pontikes, Kenneth	53,294
St. Amand, Emile J.	71,154
Wesaquate, Michelle	31,953
Wood, Linda	41,628
Unionized employees	1,907,023
Change in accrued payroll liability	41,798
Less: reimbursement	(23,203)
	$ 2,593,165

Travel

Ministers' Travel

Crofford, Hon. Joanne S.	$ 18,297
Other	175,184
Less: reimbursement	(2,983)
	$ 190,498

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Administration (Subvote CR01)

Payees under $5,000	$ 300

Youth and Technology (Subvote CR05)

Youth and Technology Services

Carpenter High School	$ 5,000
National Aboriginal Achievement Foundation	5,000
Saskatchewan Indian Federated College	10,000
Saskatchewan Labour Force Development Board	10,000
Stepping Stones 2002 Career Gathering for Youth	5,000
	$ 35,000

Centennial Summer Student Employment Program

Association of Saskatchewan Urban Parks and Conservation Agencies	$ 405,000
Campion College	8,000
Carlton Trail Regional College	8,000
Cypress Hills Regional College	9,755
Dumont Technical Institute	24,500
Luther College	20,000
North West Regional College	12,534
Northern Teacher Education Program/ Northern Professional Access College	13,857
Northlands College	13,302
Parkland Regional College	12,000
Prairie West Regional College	15,015
Saskatchewan Apprenticeship and Trade Certification Commission	11,167
Saskatchewan Communications Network	24,000
Saskatchewan Indian Federated College	19,138
Saskatchewan Indian Institute of Technologies	19,980
Saskatchewan Institute of Applied Science and Technology	107,923
Saskatchewan Property Management Corporation	20,000
Saskatchewan Regional Parks Association Inc.	358,000
Saskatchewan Research Council	16,000
Saskatchewan Sport Inc.	1,528,171
Saskatchewan Wetland Conservation Corporation	8,000
Southeast Regional College	14,049
St. Peter's College	8,000
St. Thomas More College	15,988
University of Regina	154,887
University of Saskatchewan	288,000
Payees under $5,000	11,882
	$ 3,147,148
	$ 3,182,148

Culture and Recreation (Subvote CR03)

Federation of Saskatchewan Indian Nations	$ 50,000
Keeseekoose First Nation	7,500
Multicultural Council of Saskatchewan	5,000
Northern Recreation Co-ordinating Committee Inc.	5,000
Prairie Music Alliance Board	20,000
Saskatchewan Film and Video Development Corporation	80,000
University of Saskatchewan	30,000
2007 World University Summer Games (Saskatoon) Inc.	50,000
Payees under $5,000	13,825
	$ 261,325

Culture and Recreation Financial Assistance (Subvote CR04)

Saskatchewan Arts Board

Saskatchewan Arts Board	$ 3,759,000

Saskatchewan Arts Stabilization

Saskatchewan Arts Board	$ 125,000

SaskFILM

Saskatchewan Film and Video Development Corporation	$ 1,150,000

Film Employment Tax Credit

Ag-Com Production Ltd.	$ 86,398
Cooper Rock Pictures Inc.	110,932
Dreamtime Production Inc.	252,832
Four Square Productions	27,625
Hit Productions	60,779
Incredible Story Productions III Inc.	1,467,769
Independent Moving Pictures Inc.	16,721
Jr Productions Inc.	13,425

Transfers — Concluded

Culture and Recreation Financial Assistance (Subvote CR04) — Concluded

Film Employment Tax Credit — Concluded

Lotsa Pie Production Inc.	165,772
Lucky Shot Productions Inc.	280,143
Nature Trails Film Inc.	50,034
Now and Forever Films	476,022
Partners in Motion Inc.	342,285
Sharper Image Film and Video Productions Inc.	13,130
Thornega Entertainment Inc.	11,676
101000490 Saskatchewan Ltd.	288,618
101005150 Saskatchewan Ltd.	29,255
101005159 Saskatchewan Ltd.	194,188
629023 Saskatchewan Ltd.	123,816
Payees under $5,000	1,389
	$ 4,012,809

Cultural Industries Development

Saskatchewan Craft Council	$ 150,000
Saskatchewan Publishers Group	150,000
Saskatchewan Recording Industry Association	150,000
	$ 450,000

2005 Canada Summer Games

Regina 2005 Canada Summer Games Corporation	$ 50,000

Saskatchewan Centre of the Arts

Saskatchewan Centre of the Arts	$ 425,000
	$ 9,971,809

Associated Entities Fund (Subvote CR06)

Community Initiatives Fund	$ 6,247,863

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Brown Communications Group	$ 20,383
Creative Fire	26,446
Executive Source Consulting Group	48,115
Saskatchewan Property Management Corporation	532,390
SaskTel	73,479
TTL Computer Concepts	58,827
Payees under $20,000	142,311
Less: reimbursement	(3,228)
	$ 898,723

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Economic and Co-operative Development (Vote 45)

The Department's mandate is to expand the Saskatchewan economy by promoting, coordinating and implementing policies, strategies and programs that encourage economic growth. To realize this goal, the Department provides individual entrepreneurs, businesses, communities, and co-operative and sectoral organizations with services, which focus on business information and advice, strategic partnerships, investment attraction and business financing.

Administration (Subvote EC01)

Objective
To provide executive direction, leadership and central administration, financial and human resource management, and central computer services.

Program Delivery
This program provides coordination and liaison support with various government agencies to achieve a single focus on all economic development processes. Support is provided in the areas of human resource management, and financial, administrative, and information and technology services.

Accommodation and Central Services (Subvote EC02)

Objective
To assist the department in managing accommodation and central services.

Program Delivery
This program provides for payments to the Saskatchewan Property Management Corporation for office accommodation, mail and photographic services, records management and minor renovation services.

Business and Community Economic Development (Subvote ECO5)

Objective
To assist and attract new, existing and expanding businesses, cooperatives and entrepreneurs to create and/or expand business activity in the Province; and to facilitate the development and capacity enhancement of community economic development organizations.

Program Delivery
This program is responsible for promoting business development, growth and expansion, including marketing the Province and implementing policies, programs, and services that promote development of the small business sector and provides technical and financial assistance to support and sustain regionally-based economic development activities. It administers financial programs that encourage economic growth through loans, equity investment and multi-year investments in key sectors of the economy. It also provides information and promotional support to assist business and to encourage economic growth and job creation.
The program coordinates and supports the activities of the Investment Attraction Council (IAC). The purpose of the IAC is to focus government-wide efforts to take full advantage of investment opportunities and to prioritize spending across government on economic development projects.

Business Investment Programs (Subvote EC07)

Objective
To administer programs and provide financial assistance to business and research institutions that encourage economic growth in key sectors of the economy.

Program Delivery
The Strategic Investment Fund, the Innovation and Science Fund, and the Canada-Saskatchewan Western Economic Partnership Agreement (WEPA), a partnership with the federal government, deliver support for innovation through investment in public infrastructure and for research in key economic sectors. The Small Business Loans Association Program encourages diversification of the Saskatchewan economy and supports community economic development by making funding available, through community-run organizations, to non-traditional entrepreneurs.

Policy (Subvote EC06)

Objective
To provide policy direction and advice on economic development issues for the department.

Program Delivery
This program provides policy and program development, coordinates the government-wide regulatory reform initiative, performs economic research and analysis, and coordinates the development and implementation of the provincial economic strategy and related federal-provincial economic initiatives.

Information Technology Office (Subvote EC13)

Objective
To provide government-wide policy development and coordination of information management and information technology in government departments and agencies.

Program Delivery
The program plans, coordinates and establishes policies and programs that use information and information technology to enhance public access, strengthen the government's ability to undertake electronic service delivery and electronic commerce initiatives, and enable Saskatchewan residents to derive the economic and social benefits associated with their ability to compete in a global knowledge-based economy. The Office provides these services through consultation and partnerships with executive government and private industry.

Co-operative Development (Subvote EC12)

Objective
To promote and support the use of cooperative structures, principles and business practices to strengthen and enhance the province's economy and society.

Program Delivery
The department works to improve and strengthen relations between the Government and all levels of the cooperative sector by keeping the cooperatives sector informed about current government policies, issues and initiatives. It also works to increase government awareness of the needs, interests and concerns of Saskatchewan's major co-operatives and the cooperative sector as a whole, and to promote the expansion, diversification and development of co-operative enterprise.

Tourism Saskatchewan (Subvote EC04)

Objective
To support the growth of the tourism industry and help it achieve its potential contributions toward job creation and a strong, sustainable, and diverse Saskatchewan economy.

Program Delivery
This program administers and delivers programs which support regional and sectoral development and provides consultative and financial assistance to help organize, develop, and market the tourism industry. A grant is provided to the Saskatchewan Tourism Authority to deliver services related to marketing, visitor and information services, education and training, planning and development, administration of programs, research and policy, and the development and promotion of tourism in Saskatchewan.

Saskatchewan Trade and Export Partnership Inc. (Subvote EC11)

Objective
To work in partnership with Saskatchewan exporters and emerging exporters to maximize commercial success in global ventures. STEP is an industry/government partnership which supports international and domestic marketing activities of its members and clients for the benefit of Saskatchewan.

Program Delivery
The key functions of this program are to provide Saskatchewan exporters and emerging exporters with information and services in the areas of market intelligence, market development, export finance, education and training, and commercialization of public sector data, technology and expertise; and to provide a federal/provincial liaison. A grant is provided to the Saskatchewan Trade and Export Partnership Inc. to deliver these services which enable exporters to succeed in the international marketplace.

Saskatchewan Opportunities Corporation (Subvote EC09)

Objective
To provide funding for the Saskatchewan Opportunities Corporation to support economic growth and job creation.

Program Delivery
The Saskatchewan Opportunities Corporation (SOCO) supports economic growth and job creation through investment in businesses and by investing in infrastructure that supports economic activity. Investment efforts focus on projects that involve the export of Saskatchewan goods or services or projects where locally produced goods and services replace those previously imported. SOCO targets those sectors that make a significant contribution to the provincial economy and have continued potential for growth. SOCO operates Innovation Place in Saskatoon and the Regina Research Park. The research parks attract businesses that lead development in their respective sectors. These businesses have unique, specialized needs that are fulfilled at the parks.

Office of Northern Affairs (Subvote EC10)

Objective
To foster the continued economic and social development of northern Saskatchewan communities. The Office of Northern Affairs works in partnership with northern communities and organizations, provincial and federal departments, Aboriginal agencies, and industry. The Office strives to enhance the planning, coordination, implementation and evaluation of government policies, programs, projects and communications pertaining to the Northern Administration District.

Program Delivery
The Office provides a range of financial and program services including the Northern Development Fund that offers loan and grant programs to promote diversification of the northern economy, expansion of the northern business community, and job creation. Community-based Regional Economic Development Organizations (CREDOs) receive annual cost-shared funding to improve the planning and delivery of local and regional economic development services. The Commercial Fishing Freight Subsidy and Price Support Program assist the northern commercial fishing industry. The Office coordinates the negotiation and administration of surface lease agreements for mining projects in northern Saskatchewan and provides administration support for the Northern Mines Monitoring Secretariat and environmental quality committees.

Economic and Co-operative Development

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments				Other Expenditures	Total
				Contract Services	Commu-nications	Supplies & Services	Equipment & Other Assets		
EC01 Administration	$ 1,568	$ 118	$ ---	$ 46	$ 5	$ 337	$ 140	$ ---	$ 2,214
EC02 Accommodation and Central Services	---	30	---	2	---	1,931	19	---	1,982
EC05 Business and Community Economic Development									
Regional Development	1,689	105	67	96	5	132	28	---	2,122
Regional Economic Development Authorities and Organizations	---	6	2,485	17	---	7	---	---	2,515
Special Projects and Investment Services	1,285	64	---	65	7	49	6	---	1,476
Business Development	1,283	94	35	55	12	85	2	120	1,686
Marketing and Corporate Affairs	717	18	5	10	662	72	4	---	1,488
Subvote Total	4,974	287	2,592	243	686	345	40	120	9,287
EC07 Business Investment Programs									
Strategic Investment Fund	---	---	3,512	330	---	110	---	---	3,952
Innovation and Science Fund	---	---	15,307	---	---	---	---	---	15,307
Economic Partnership Agreements	---	---	7,823	320	---	---	---	---	8,143
Small Business Loans Associations	---	---	395	---	---	---	---	451	846
Subvote Total	---	---	27,037	650	---	110	---	451	28,248
EC06 Policy	1,067	34	5	28	1	27	5	---	1,167
EC13 Information Technology Office									
Information Technology Initiatives	907	25	---	65	3	1,061	68	---	2,129
Government On-line	---	1	328	1,028	1	336	284	---	1,978
Subvote Total	907	26	328	1,093	4	1,397	352	---	4,107
EC12 Co-operative Development	520	48	149	4	---	13	---	---	734
EC04 Tourism Saskatchewan	---	---	6,915	---	---	---	---	---	6,915
EC11 Saskatchewan Trade and Export Partnership Inc.	---	---	2,591	---	---	---	---	---	2,591
EC09 Saskatchewan Opportunities Corporation									
Investment Division	---	---	1,495	---	---	---	---	---	1,495
Research Parks Division	---	---	4,698	---	---	---	---	---	4,698
Investment Loan Loss Contribution	---	---	1,556	---	---	---	---	---	1,556
Subvote Total	---	---	7,749	---	---	---	---	---	7,749
EC10 Office of Northern Affairs									
Northern Programs Management	686	224	23	73	51	350	75	---	1,482
Northern Strategy	301	63	---	123	5	24	5	---	521

Resource and Policy Development	274	44	19	41	12	18	---	---	408
Economic and Community Development Programs	687	61	---	82	2	65	2	---	899
Northern Development Fund	---	---	1,117	---	---	---	---	299	1,416
Northern Commercial Fish Transportation Subsidy	---	---	424	---	---	---	---	---	424
Subvote Total	1,948	392	1,583	319	70	457	82	299	5,150
Total	**$ 10,984**	**$ 935**	**$ 48,949**	**$ 2,385**	**$ 766**	**$ 4,617**	**$ 638**	**$ 870**	**$ 70,144**

*This includes extraordinary personal services of $150.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Appleton, Brenda J.	$	52,442
Archer, Shelley L.		37,242
Beck, Tammy A.		25,124
Bigwin, Alayne		89,882
Blazeiko, Lana		37,287
Bogard, James P.		77,389
Brotheridge, Debra Anne		71,004
Brown, Cheryl		35,339
Bryden, David Lorne		77,250
Burnett, Bryon J.		105,441
Campbell, Alexander B.		58,368
Campbell, Krista		35,449
Carriere, Franklin C.		51,308
Charlton, John W.		5,584
Clarke, Lawrence Wayne		71,154
Cooke, Leslie J.		28,200
Cousins, Brian C.		38,347
Cressman, Barbara J.		58,125
De Vlieger, Derek M.		13,568
Desjarlais, Sandi		44,764
Douglas, Raelynn		24,604
Dumont, Donna		33,209
Ecarnot, Adelle		33,153
Ellis, Robert W.		68,811
Fietz-Ray, Ina		40,822
Fink, Amanda		8,526
Gunningham, Christopher		3,825
Haas, Denise		96,309
Harrison, Deborah J.		73,585
Herman, Margaret A.		8,603
Hersche, Robert		89,820
Howorko, Doug John		71,154
Husli, Brenda		33,867
Isman, Sylvan P.		87,201
Jameson, Brenda L.		27,237
Jameson, Douglas		64,613
Jennings, Cyril E.		40,728
Johnson, Robin J.		94,089
Keeler, John C.		75,451
Krause, Shirley		41,980
Kuntz, Linda A.		13,532
Liski, Helen		13,247
MacKenzie, Colleen		11,946
Marinos, Leonard Mark		52,698
Marshall, James H.		98,511
McKay, Donald L.		26,055
McLean, Sandra Lee		47,079
McNab, Gail C.		22,044
McQuinn, David B.		81,483
McWilliams, Grant R.		74,037
Miller, Yolanda		36,101
Morin, Max		7,285
Morrison, Tara		19,257
Moskal, Laverne G.		87,201
Murray, Richard J.		89,610
Nagyl, Sharon Joan		48,794
Neiser, Vicky		17,391
Oliver, Elda Lynn		101,928
Osypenko, Valeriy		3,850
Parkinson, Allan		19,340
Parmiter, Patty		20,257
Pelzer, Cameron D.		81,847
Phillip, Wayne M.		71,649
Pierce, Susan E.		37,391
Pitzel, Mark P.		47,755
Pompana, Daphne		31,825
Price, Linda		34,150
Reding, Brendan E.		77,250
Regier, Jason		19,492
Ritter, Jeffrey D.		65,793
Robison, Dale		40,630
Ryan, W. Glen		12,468
Shivak, Jeanne		39,978
Slatnik, John		71,154
Spannier, Lawrence R.		135,332
Spring, William W.		71,154
Stecyk, Cheryl A.		68,124
Stickland, M. L. Alison		32,621
Swanson, Jan Lance		21,465
Thacyk, Allison		56,349
Thomarat, Alan		90,493
Torgrimson, Jeffrey B.		36,040
Turkheim, Richard J.		87,201
Verwimp, Jose M.		11,172
Wilkie, Debbie		95,856
Winkel, James D.		45,197
Yurkoski, C. Doreen		62,025
Payees under $2,500		33,998
Unionized employees		6,606,836
Change in accrued payroll liability		(17,967)
Less: reimbursement		(5,376)
	$	10,984,402

Travel

Ministers' Travel

Belanger, Hon. Harold	$	4,894
Goulet, Keith N.		26,857
Lautermilch, Hon. Eldon F.		50,165
MacKinnon, Hon. Janice C.		18
Serby, Hon. Clay J.		370
Wartman, Hon. Mark E.		4,064
Other		848,949
	$	935,317

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Administration (Subvote EC01)

Payees under $5,000	$	300

Business and Community Economic Development (Subvote EC05)

Regional Development

Centre for Rural Studies and Enrichment	$	7,500
Fisherman's Cove Ltd.		25,000
Regina Regional Economic Development Authority		22,000
Payees under $5,000		12,208
	$	66,708

Regional Economic Development Authorities and Organizations

Battleford's Community Connections Inc.	$	25,000
Battlefords Regional Economic Development Authority		80,530
Big Gully Regional Economic Development Authority		38,160
Border Regional Economic Development Authority Inc.		30,094
Carlton Trail Regional Economic Development Authority Inc.		98,750

Transfers — Continued

Business and Community Economic Development (Subvote EC05) — Concluded

Regional Economic Development Authorities and Organizations — Concluded

Community Action Alliance Regina Co-op Ltd.		165,527
Connecting as Neighbours Co-operative Ltd.		24,000
Cornerstone Regional Economic Development Authority		93,350
Cypress Hills Regional Economic Development Authority Co-op		103,750
Eden Regional Economic Development Authority		68,941
Entrepreneurs 2000 Regional Economic Development Authority Inc.		82,964
Etomami Valley Regional Economic Development Authority		72,088
Gateway Regional Economic Development Authority Inc.		60,881
Good Spirit Regional Economic Development Authority Inc.		65,000
Great River Lakes Regional Economic Development Authority		43,672
Long Lake Regional Economic Development Authority		57,665
Mainline Regional Economic Development Authority Inc.		76,742
Midwest Regional Economic Development Authority Inc.		62,060
Moose Jaw Regional Economic Development Authority		95,000
Northwest Regional Economic Development Authority		60,000
Prairie to Pine Regional Economic Development Authority Inc.		60,000
Prince Albert Regional Economic Development Authority Inc.		48,000
Quint Development Corporation Inc.		175,000
Red Coat Regional Economic Development Authority Inc.		75,769
Regina Regional Economic Development Authority		90,179
Riverbank Development Corporation		163,700
Saskatoon Regional Economic Development Authority Inc.		92,050
South East Regional Economic Development Authority Inc.		86,819
South Parkland Regional Economic Development Authority		89,475
Southwest Regional Economic Development Authority Inc.		71,490
Touchwood Hills Regional Economic Development Authority		16,577
West Central Regional Economic Development Authority		80,354
Yellowhead Regional Economic Development Authority Inc.		31,440
	$	2,485,027

Business Development

Canadian Manufacturers and Exporters	$	9,972
Redberry Regional Economic Development Authority Corporation		15,000
Payees under $5,000		10,025
	$	34,997

Marketing and Corporate Affairs

Payees under $5,000	$	4,504
	$	2,591,236

Business Investment Programs (Subvote EC07)

Strategic Investment Fund

Ahenakew, Willard	$	12,000
Apparel and Textile Association of Saskatchewan Inc.		40,000
CETAC-WEST		105,000
Nexans Canada Inc.		300,000
Saskatchewan Forest Centre		390,929
Saskatchewan Labour Force Development Board		30,000
Saskatchewan Research Council		100,000
Saskatchewan Science Centre Inc.		50,000
Skypass Communications Inc.		50,000
Telecommunications Research Laboratories		480,000
Tourism Authority		480,000
TransAlta Utilities Corporation		333,000
University of Saskatchewan		410,000
Veterinary Infectious Disease Organization		731,106
	$	3,512,035

Innovation and Science Fund

Health Services Utilization and Research Commission	$	250,000
University of Regina		3,263,996
University of Saskatchewan		11,792,767
	$	15,306,763

Economic Partnership Agreements

Apparel and Textile Association of Saskatchewan Inc.	$	32,680
Canadian Light Source Inc.		270,500
Chaplin Tourism Committee Inc.		150,000
Duck Lake Historical Museum Society		75,000
Ecotourism Society of Saskatchewan		20,000
North West Saskatchewan Metis Council		25,328
Receiver General for Canada - National Research Council		1,200,000
Regina Regional Economic Development Authority		220,944
Saskatchewan Indian Cultural Centre		10,000
Saskatchewan Motion Picture Association		38,396
Saskatoon Regional Economic Development Authority Inc.		15,374
Saskatoon Visitor and Convention Bureau		13,750
Tourism Authority		400,000
University of Regina		3,649,792
University of Saskatchewan		1,661,478
WestLink Innovation Network Ltd.		40,000
	$	7,823,242

Small Business Loans Associations

Concessionary Allowances Small Business Loans Association	$	395,382
	$	27,037,422

Policy (Subvote EC06)

Saskatchewan Economic Developers Association	$	5,000

Transfers — Concluded

Information Technology Office
(Subvote EC13)

Government On-line

Pahkisimon Nuye-Ah Library System	$	87,000
Saskatoon Public Library		99,000
Southeast Regional Library		142,000
	$	328,000

Co-operative Development
(Subvote EC12)

Bison Feeder Co-operative of Saskatchewan	$	10,000
Canadian Co-operative Association		6,100
Centre for the Study of Co-operatives		75,000
Saskatchewan Council for Community Development		5,000
Saskatoon Environmentors Co-operatives		30,000
Stardale Artistic Co-operative Ltd.		10,000
Payees under $5,000		13,105
	$	149,205

Tourism Saskatchewan
(Subvote EC04)

Tourism Authority	$	6,915,000

Saskatchewan Trade and Export Partnership Inc. (Subvote EC11)

Saskatchewan Trade and Export Partnership Inc.	$	2,591,000

Saskatchewan Opportunities Corporation (Subvote EC09)

Investment Division

Saskatchewan Opportunities Corporation	$	1,495,000

Research Parks Division

Saskatchewan Opportunities Corporation	$	4,698,000

Investment Loan Loss Contribution

Saskatchewan Opportunities Corporation	$	1,556,000
	$	7,749,000

Office of Northern Affairs
(Subvote EC10)

Northern Programs Management

Clearwater Clearlake Metis Region Council	$	5,000
National Aboriginal Achievement Foundation		10,000
Northern Fur Conservation Area Trappers Association		5,000
Payees under $5,000		3,250
	$	23,250

Resource and Policy Development

North West Communities Wood Products Ltd.	$	18,750

Northern Development Fund

AMEC E and C Services Limited	$	14,000
Athabasca Basin Development Corporation		37,253
Athabasca Community-based Regional Economic Development Organization		89,708
Beauval, Northern Village of		7,520
Berkner, Wayne		15,933
Black Lake Development Corporation		10,621
Breach of Trust Inc.		10,000
Central Cree Economic Development Corporation		60,000
Clearwater Regional Development Corporation		30,000
Creighton Community-based Regional Economic Development Organization		66,546
Cumberland House Fishermen's Co-operative Ltd.		13,820
Dazi Regional Development Corporation		60,000
Fern, Victor		8,400
Fond Du Lac Fishpacking Plant		10,000
Gauthier, Angus		10,000
Knudsen, Scott		11,235
Kolstad, Rick and Peters, Deb		10,000
La Loche Community Development Corporation		10,000
La Loche Wood Products Ltd.		25,000
La Ronge/Air Ronge Community Development Corporation		60,000
Lac La Ronge Indian Band		25,000
McKay, Kelvin		16,365
Mercredi, Edwin		7,000
Methy Construction and Maintenance Corporation		17,080
Morin, Martin and Pederson, Bill		10,000
North West Communities Wood Products Ltd.		200,000
Northeast Economic Development Association Inc.		60,000
Northern Saskatchewan Tourism Inc.		5,000
Parkland Convenience Ltd.		7,770
Pinehouse Business North Development Inc.		9,800
Pinehouse, Northern Village of		8,000
Saskatchewan Commercial Fisherman's Cooperative Federation Ltd.		35,000
Saskatchewan Wild Rice Council Inc.		6,160
Three Rivers Community-based Regional Economic Development Board Inc.		61,312
Wollaston Lake Co-operative Association Ltd.		24,000
Payees under $5,000		64,503
	$	1,117,026

Northern Commercial Fish Transportation Subsidy

Carlson Fish Products	$	22,559
Freshwater Fish Marketing Corporation		401,000
	$	423,559
	$	1,582,585

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ADAPSYS	$	63,394
Aurora Communications Ltd.		43,791
Brown Communications Group		412,355
Broxbourne International Inc.		20,000
CalGraph Technology Services Inc.		24,025
CDI Corporate Education Services		25,094
CGI Information Systems and Management Consultants Inc.		20,814
Clearwater Technology Group Ltd.		54,795
Conduit Software Technologies Inc.		39,218
D. Rosten Enterprises Inc.		36,411
Dell Computer Corporation		68,963
Derek Murray Consulting Associates		70,416
Drever Consulting Ltd.		20,352
EDS Canada Inc.		79,733
Elite Information Systems and Consulting Inc.		22,125
Epixtech, Inc.		133,165
Fast Consulting		23,816
Forintek Canada Corporation		57,303
Hodgins and Company Management Consultants Inc.		60,000
IBM Canada Ltd.		37,494
Information Services Corporation of Saskatchewan		133,716
Inktomi Corporation		38,420
Inverness Consulting Ltd.		39,973
Jade Systems Inc.		22,698
KPMG		33,920
KPMG Consulting		34,000
Marketing Den		21,896
McCallum Tourism Services		35,000
Moose Jaw Regional Economic Development Authority		153,015
NexInnovations Inc.		51,002
Next Communications Inc.		37,395
OsCorp Systems Consulting Ltd.		51,516
Paradigm Consulting Group Inc.		41,340
Points West Management Consultants		23,805
PriceWaterhouseCoopers LLP		25,345
Printwest Communications Ltd.		28,428
QCC Communications Corporation		90,336
Receiver General for Canada - Western Economic Diversification		74,222
Recruitsoft Canada		110,000
Resource Information Systems Inc.		28,150
RTM Computer Consulting Inc.		26,295
S&T Squared Consultants Inc.		59,500
Saskatchewan Economic Developers Association		30,300
Saskatchewan Film and Video Development Corporation		100,000
Saskatchewan Property Management Corporation		2,658,204
SaskTel		1,429,346
Shupe and Company Inc.		73,498
Software Spectrum Canada Ltd.		67,639
Softworks Consulting Group		50,060
Sun Computer Systems		168,366
Supreme Basics		24,194
Susan H. McGillivray Consulting Ltd.		30,000
TTL Computer Concepts		30,679
Technology Management Corporation		51,030
TM Consulting		35,000
Tornquist Consultants		53,753
Vercom Systems		33,750
Walton, Peter		25,500
Payees under $20,000		1,071,546
	$	8,406,101

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Economic Development Loans Provision for Doubtful Accounts	$	689,857
Change in valuation allowance		179,621
	$	869,478

Education (Vote 5)

The mandate of the Department is to provide leadership and support in the development and operation of kindergarten through grade 12 education, helping to prepare Saskatchewan young people for full and meaningful participation in society. The focus is on developing and supporting programs and services for the benefit of students in the context of the economic and social needs of the Province.

Administration (Subvote ED01)

Objective
To provide executive direction, leadership and central administration, financial and human resource management, and communications and information technology services to the d

Program Delivery
This program provides financial management and administrative support to the department in the centrally administered functions of accounting, asset acquisition, budgeting, communications, information technology infrastructure support and human resources.

Accommodation and Central Services (Subvote ED02)

Objective
To provide office accommodation and mail services, records management and minor renovation services.

Program Delivery
This program provides payments to the Saskatchewan Property Management Corporation for office accommodation and mail services, records management and minor renovation services.

Educational Programs (Subvote ED03)

Objective
To provide financial, program and administrative support to students, teachers, and school boards in the development, delivery, and evaluation of programs. It also provides operating and capital transfer payments to school divisions for the delivery of education services.

Program Delivery
This program provides funding for the operation of K-12 schools and for the maintenance and construction of school facilities; develops and implements programs of study and special education programs used in the K-12 system; provides leadership and support for French language education; and provides administrative and financial support for regional offices, independent schools, and student and teacher records.

Early Childhood Development (Subvote ED08)

Objective
To provide for the early childhood learning opportunities program component of the Province's early childhood development strategy. This component provides for community based pre-kindergarten programs and parent education and training on child development issues.

Program Delivery
This program provides funding for the early childhood learning opportunities program, including community based pre-kindergarten programs and parent education and training on childhood issues.

Teachers' Pensions and Benefits (Subvote ED04)

Objective
To provide pensions and benefits for teachers.

Program Delivery
The Teachers' Superannuation Commission collects superannuation contributions; provides superannuation allowances; and administers the teachers' disability, group life insurance and the teachers' dental plan. The Teachers' Extended Health Plan and the Saskatchewan Teachers' Retirement Plan are administered by Saskatchewan Teachers' Federation on behalf of their members. It also monitors the investments of the superannuation fund and sets the investment policy and guidelines.

Education

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments				Other Expenditures	Total
				Contract Services	Commu-nications	Supplies & Services	Equipment & Other Assets		
ED01 Administration	$ 2,992	$ 93	$ ---	$ 129	$ 132	$ 568	$ 154	$ ---	$ 4,068
ED02 Accommodation and Central Services	---	30	---	1	---	2,048	68	---	2,147
ED03 Educational Programs									
Operational Support	2,274	217	---	1,094	66	193	71	150	4,065
School Operating	---	---	466,800	---	---	---	---	---	466,800
School Capital	---	---	23,875	---	---	---	---	---	23,875
School Capital - Interest Payments	---	---	2,309	---	---	---	---	---	2,309
Curriculum and Instruction	2,220	335	---	290	161	205	55	---	3,266
Regional Services	3,050	479	259	1,359	84	340	306	---	5,877
Official Minority Language Office	764	108	3,327	451	12	70	23	---	4,755
Educational Agencies	---	---	447	---	---	---	---	---	447
Learning Resources Distribution Centre Revolving Fund - Subsidy	---	---	---	---	---	---	---	644	644
Learning Resources Distribution Centre Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	(704)	(704)
Correspondence School Revolving Fund - Subsidy	---	---	---	---	---	---	---	525	525
Correspondence School Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	289	289
Subvote Total	8,308	1,139	497,017	3,194	323	808	455	904	512,148
ED08 Early Childhood Development	---	---	1,580	---	---	---	---	---	1,580
ED04 Teachers' Pensions and Benefits									
Teachers' Superannuation Commission	600	13	2	416	11	59	60	---	1,161
Teachers' Superannuation Plan (Statutory)	---	---	56,600	---	---	---	---	---	56,600
Teachers' Group Life Insurance (Statutory)	---	---	1,467	---	---	---	---	---	1,467
Teachers' Dental Plan	---	---	6,927	---	---	---	---	---	6,927
Saskatchewan Teachers' Retirement Plan (Statutory)	---	---	25,644	---	---	---	---	---	25,644
Teachers' Extended Health Plan	---	---	9,340	---	---	---	---	---	9,340
Subvote Total	600	13	99,980	416	11	59	60	---	101,139
Total	**$ 11,900**	**$ 1,275**	**$ 598,577**	**$ 3,740**	**$ 466**	**$ 3,483**	**$ 737**	**$ 904**	**$ 621,082**

*This includes extraordinary personal services of $118.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Abemethy, Kathy J.	$	54,507
Allan, Larry J.		69,383
Allison, Gloria		33,656
Amundrud, Susan J.		79,206
Anderson, David E.		82,676
Anderson, Lynn I.		72,681
Archambault, Rene W.		93,288
Bast, Frances		78,925
Benjamin, Julie		8,542
Cameron, B. Delee		81,483
Castle, Gladys A.		34,131
Chell, Thomas		87,189
Chomos, Lawrence		87,189
Churko, Mary Ann		79,226
Chursinoff, Roy W.		47,653
Cole, Joyce M.		38,911
Dawson, Emest D.		3,953
Dotson, Craig W.		125,723
Duffee, Lois		87,189
Eaton, Carol		75,676
Frey, Stanley M.		81,483
Gauvin, Lucie		67,041
Glass, Rosanne C.		81,891
Greschner, Kelvin John		72,866
Hoium, Donald William		83,925
Horsman, Kenneth R.		114,611
Jackson, Judith E.		9,322
Jameson, Brenda L.		56,813
Johnston, Jane		20,153
Jozsa, Robert		31,746
Kirby, Calvin J.		81,483
Leibel, Brigitte		37,287
Lipp, Margaret		93,288
Liski, Helen		24,040
Littlewood, J. Michael		87,201
Luke, Gary D.		87,189
Mack, Cheryl Ann		19,000
Martin, Armand R.		81,483
Mazurkie, Evalene		71,779
McCreary, Gillian		93,288
McKenzie, William Glenn		73,371
McLaughlin, John F.		94,182
McLean, Jacquie		67,179
McLeod, Darlene		3,020
Mehlmann, Gloria I.		81,483
Neill, Diane V.		73,360
Nelson, Rhonda L.		77,968
Nielsen, Joan		79,170
Pellerin, Rosanne Barbara		57,282
Roy, Linda		41,238
Rutzki, Stacey		22,316
Sangster, Don		92,907
Schad, Robert A.		29,451
Schultz, Marvin E.		59,261
Sinclair, Thomas C.		70,995
Still, Sarah		27,162
Storle, Kristine H.		47,150
Symyk, Marie C.		21,958
Thompson, Darlene F.		87,189
Thurgood Sagal, Jane Diane		87,225
Topping, Sheila K.		22,813
Trew, Donald		86,976
Urbanoski, Greg		10,807
Wagner, Wendy		41,134
Williams, Myma		55,271
Payees under $2,500		10,608
Unionized employees		7,750,895
Change in accrued payroll liability		110,137
	$	11,899,584

Travel

Ministers' Travel

Melenchuk, Hon. James W.	$	30,779
Other		1,244,831
	$	1,275,610

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Educational Programs (Subvote ED03)

School Operating

Athol Murray College of Notre Dame	$	61,096
Battle River School Division No. 60		8,240
Battlefords School Division No. 118		10,400,691
Biggar School Division No. 50		2,075,011
Board of Education of the Regina School Division No. 4		49,166,093
Borderland School Division No. 68		1,793,747
Broadview School Division No. 18		302,713
Buffalo Plains School Division No. 21		3,901,850
C:\Prompt Computer Systems Inc./Media Group		561,240
Canadian Copyright Licensing Agency		395,687
Canadian National Institute for the Blind		57,150
Christ the King R.C.S.S. Division No. 83		336,427
College Mathieu		693,550
Creighton School Division No. 111		2,847,315
Crystal Lake School Division No. 120		4,385,034
Cupar School Division No. 28		2,969,124
Davidson School Division No. 31		1,223,634
Deer Park School Division No. 26		2,465,889
Division Scolaire Francophone No. 310		8,906,369
Eastend School Division No. 8		762,459
Englefeld Protestant Separate School Division No. 132		585,294
Estevan Comprehensive School Board		581,080
Estevan R.C.S.S. Division No. 27		1,456,603
Estevan School Division No. 95		3,473,667
File Hills Qu'Appelle Tribal Council Inc.		48,000
Flin Flon School Division No. 46		193,887
Golden Plains School Division No. 124		1,631,581
Gray School Division No. 101		89,249
Gull Lake School Division No. 76		111,902
Herbert School Division No. 79		737,917
Hudson Bay School Division No. 52		3,318,732
Humboldt R.C.S.S. Division No. 15		1,035,704
Humboldt Rural School Division No. 47		3,505,559
Humboldt School Division No. 104		1,560,548
Ile a la Crosse School Division No. 112		4,284,439
Indian Head School Division No. 19		3,789,226
Kamsack School Unit No. 35		1,914,870
Kindersley School Division No. 34		1,407,470
Lanigan School Division No. 40		151,628
Lloydminster Play Development Association		11,220
Lloydminster R.C.S.S. Division No. 89		2,878,883
Lloydminster School Division No. 99		3,768,922
Luther College		1,397,076
Lutheran Collegiate Bible Institute		301,940
Meadow Lake School Division No. 66		9,275,838
Melfort School Division No. 100		3,306,775
Melville Comprehensive School Board		191,671
Melville School Division No. 108		1,323,778
Moose Jaw R.C.S.S. Division No. 22		5,515,261
Moose Jaw School Division No. 1		13,986,660
Moosomin School Division No. 9		2,189,271

Transfers — Continued

Educational Programs (Subvote ED03) — Continued

School Operating — Concluded

Nipawin School Division No. 61	7,583,567
North West R.C.S.S. Division No. 16	8,181,938
Northern Lakes School Division No. 64	3,338,062
Northern Lights School Division No. 113	30,311,347
O/TEE/PAYM/SOO/WUK, Metis Local Inc.	85,000
Outlook School Division No. 32	2,397,309
Parkland School Division No. 63	5,704,901
Paynton School Division No. 102	301,581
Pense School Division No. 98	358,219
Potashville School Division No. 80	3,925,011
Prairie View School Division No. 74	805,019
Prairie West School Division No. 75	526,010
Prince Albert Grand Council	191,220
Prince Albert R.C.S.S. Division No. 6	11,316,709
Radville School Division No. 67	185,412
Ranch Ehrlo Society	1,100,000
Red Coat Trail School Division No. 69	2,418,723
Regina (East) School Division No. 77	1,574,600
Regina Public Library	26,625
Regina R.C.S.S. Division No. 81	27,614,955
Rivier Academy	182,769
Rosetown School Division No. 43	6,716
Rosthern Junior College	453,009
Sask Central School Division No. 121	4,148,892
Saskatchewan Community Schools Association	25,000
Saskatchewan Property Management Corporation	3,730,000
Saskatchewan Rivers School Division No. 119	25,156,126
Saskatchewan Valley School Division No. 49	15,621,961
Saskatoon (East) School Division No. 41	3,799,161
Saskatoon (West) School Division No. 42	6,069,423
Saskatoon Board of Education School Division No. 13	40,164,923
Saskatoon Foundation	40,000
Scenic Valley School Division No. 117	2,224,870
Shamrock School Division No. 38	3,001,160
Shaunavon School Division No. 71	1,019,499
Souris Moose Mountain School Division No. 122	1,051,220
Spiritwood R.C.S.S. Division No. 82	308,703
St. Alphonse R.C.S.S. Division No. 2	36,637
St. Angela's Academy	44,316
St. Gabriel's R.C.S.S. Division No. 23	756,851
St. Henry's R.C.S.S. Division No. 5	1,251,116
St. Olivier R.C.S.S. Division No. 12	484,938
St. Paul's R.C.S.S. Division No. 20	38,869,837
Swift Current Comprehensive High School	608,664
Swift Current R.C.S.S. Division No. 11	1,789,490
Swift Current School Division No. 94	3,731,664
Teddy Bear's Castle Playschool	5,840
Thunder Creek School Division No. 78	2,262,181
Tiger Lily School Division No. 54	2,921,840
Tisdale School Division No. 53	3,498,767
Turtleford School Division No. 65	652,526
University of Regina	144,000
University of Saskatchewan	141,100
Wadena School Division No. 46	4,501,333
Wakaw School Division No. 48	2,464,311
Weyburn R.C.S.S. Division No. 84	1,160,242
Weyburn School Division No. 97	3,574,404
Wilcox St. Augustine R.C.S.S. Division No. 91	669,250
Yorkdale School Division No. 36	5,479,829
Yorkton R.C.S.S. Division No. 86	5,291,656
Yorkton School Division No. 93	4,159,149
Payees under $5,000	12,449
	$ 466,800,000

School Capital

Battlefords School Division No. 118	$ 1,654,307
Biggar School Division No. 50	16,279
Board of Education of the Regina School Division No. 4	1,189,554
Buffalo Plains School Division No. 21	340,124
Christ the King R.C.S.S. Division No. 83	151,202
Creighton School Division No. 111	115,666
Crystal Lakes School Division No. 120	410,355
Cupar School Division No. 28	121,671
Division Scolaire Francophone No. 310	16,712
Estevan Comprehensive School Board	36,288
Estevan R.C.S.S. Division No. 27	612,255
Estevan Rural School Division No. 62	777,639
Estevan School Division No. 95	984,933
Golden Plains School Division No. 124	21,902
Gull Lake School Division No. 76	203,451
Herbert School Division No. 79	47,342
Ile a la Crosse School Division No. 112	126,402
Kamsack School Unit No. 35	25,568
Kindersley School Division No. 34	403,473
Lanigan School Division No. 40	46,784
Leader School Division No. 24	57,819
Lloydminster R.C.S.S. Division No. 89	2,079,244
Lloydminster School Division No. 99	410,321
Meadow Lake School Division No. 66	1,328,046
Melfort School Division No. 100	333,626
Melville School Division No. 108	215,622
Moose Jaw R.C.S.S. Division No. 22	135,917
Moose Jaw School Division No. 1	416,201
Moosomin School Division No. 9	19,361
Nipawin School Division No. 61	77,972
North West R.C.S.S. Division No. 16	79,537
Northern Lakes School Division No. 64	7,989
Northern Lights School Division No. 113	2,032,061
Parkland School Division No. 63	437,810
Potashville School Division No. 80	7,505
Prairie West School Division No. 75	159,949
Prince Albert R.C.S.S. Division No. 6	100,000
Regina (East) School Division No. 77	39,483
Regina R.C.S.S. Division No. 81	1,373,276
Rosetown School Division No. 43	6,875
Sask Central School Division No. 121	201,622
Saskatchewan Rivers School Division No. 119	190,027
Saskatchewan Valley School Division No. 49	293,909
Saskatoon (East) School Division No. 41	232,649
Saskatoon (West) School Division No. 42	62,780
Saskatoon Board of Education School Division No. 13	1,386,701
Shamrock School Division No. 38	89,859
Shaunavon School Division No. 71	106,156
Souris Moose Mountain School Division No. 122	201,458
St. Paul's R.C.S.S. Division No. 20	982,116
Swift Current Comprehensive High School	52,370
Swift Current School Division No. 94	131,955
Tiger Lily School Division No. 54	87,083
Wadena School Division No. 46	70,570
Weyburn R.C.S.S. Division No. 84	20,478
Weyburn School Division No. 97	300,000
Yorkdale School Division No. 36	69,514
Yorkton R.C.S.S. Division No. 86	2,768,423
Yorkton School Division No. 93	6,809
	$ 23,875,000

School Capital - Interest Payments

Battlefords School Division No. 118	$ 166,059
Board of Education of the Regina School Division No. 4	342,172

Transfers — Continued

Educational Programs (Subvote ED03) — Concluded

School Capital - Interest Payments — Concluded

Creighton School Division No. 111		25,852
Crystal Lakes School Division No. 120		80,472
Davidson School Division No. 31		16,468
Estevan School Division No. 95		111,180
Ile a la Crosse School Division No. 112		23,000
Kindersley School Division No. 34		7,336
Maple Creek School Division No. 17		17,762
Meadow Lake School Division No. 66		21,412
Moose Jaw School Division No. 1		57,041
North West R.C.S.S. Division No. 16		17,781
Northern Lights School Division No. 113		423,080
Outlook School Division No. 32		20,349
Parkland School Division No. 63		9,570
Potashville School Division No. 80		5,660
Regina R.C.S.S. Division No. 81		23,260
Saskatchewan Valley School Division No. 49		29,760
Saskatoon (West) School Division No. 42		15,330
Saskatoon Board of Education School Division No. 13		73,477
Shamrock School Division No. 38		81,791
Shaunavon School Division No. 71		15,262
Souris Moose Mountain School Division No. 122		39,999
St. Paul's R.C.S.S. Division No. 20		363,882
Thunder Creek School Division No. 78		28,187
Tisdale School Division No. 53		218,519
Wadena School Division No. 46		42,717
Wakaw School Division No. 48		23,997
Payees under $5,000		7,517
	$	2,308,892

Regional Services

Payees under $5,000	$	259,600

Official Minority Language Office

Assemblee communautaire fransaskoise Inc.	$	46,000
Association canadienne d'education de langue francaise		9,000
Association des directeurs. trices des ecoles fransaskoise		5,000
Association des parents fransaskois		69,128
Association des professeurs de francais de la Saskatchewan		5,000
Association jeunesse fransaskoise Inc.		51,000
Association provinciale des enseignants et des enseignante		10,000
Canadian Parents for French-Saskatchewan		40,000
College Mathieu		663,450
Conseil culturel fransaskois		65,900
Conseil de la cooperation de la Saskatchewan		5,000
Corporation of the Council of Ministers of Education Canada		9,782
Division scolaire francophone No. 310		1,956,383
Fondation fransaskoise		5,000
Societe historique de la Saskatchewan		9,125
University of Regina		335,000
Payees under $5,000		42,022
	$	3,326,790

Educational Agencies

Awasis Special Subject Council	$	12,000
Canadian Education Association		51,500
Canadian Student Leadership Conference 2002		5,000
Corporation of the Council of Ministers of Education Canada		58,240
Division scolaire francophone No. 310		5,000
Federation of Saskatchewan Indian Nations		9,250
Multilingual Association of Regina Inc.		12,000
National Aboriginal Achievement Foundation		5,000
Parkland School Division No. 63		5,000
Saskatchewan Association of School Councils		32,880
Saskatchewan Association of Science Fairs		50,000
Saskatchewan Communications Network		23,200
Saskatchewan Intercultural Association Inc.		12,000
Saskatoon Board of Education School Division No. 13		5,000
Skills Canada Saskatchewan		5,000
University of Saskatchewan		11,000
Payees under $5,000		144,866
	$	446,936
	$	497,017,218

Early Childhood Development (Subvote ED08)

Battlefords District Health Board	$	65,000
East Central District Health Board		65,000
Estevan School Division No. 95		50,000
Great Kids Inc.		15,302
Melfort School Division No. 100		50,000
Moose Jaw Thunder Creek District Health Board		26,000
North-East District Health Board		26,000
Northern Lights School Division No. 113		733,302
Northwest District Health Board		143,501
Parkland District Health Board		30,000
Regina District Health Board		65,000
Saskatchewan Rivers School Division No. 119		143,217
Saskatoon District Health Board		65,000
Swift Current School Division No. 94		50,000
Weyburn School Division No. 97		50,000
Payees under $5,000		2,651
	$	1,579,973

Teachers' Pensions and Benefits (Subvote ED04)

Teachers' Superannuation Commission

Payees under $5,000	$	1,600

Teachers' Superannuation Plan (Statutory)

Teachers' Superannuation Fund	$	56,600,000

Teachers' Group Life Insurance (Statutory)

Clarica Life Insurance Co.	$	1,466,487

Teachers' Dental Plan

Clarica Life Insurance Co.	$	435,003
Teachers' Dental Plan Imprest Account		6,491,954
	$	6,926,957

Saskatchewan Teachers' Retirement Plan (Statutory)

Saskatchewan Teachers' Retirement Plan	$	25,644,227

Transfers — Concluded

Teachers' Pensions and Benefits (Subvote ED04) — Concluded

Teachers' Extended Health Plan

Saskatchewan Teachers' Federation	$ 9,340,000
	$ 99,979,271

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Allset Translation	$ 80,643
Aon Consulting	104,667
ARC Technologies Inc.	58,766
AT&T Canada Inc.	28,528
Board of Education of the Regina School Division No. 4	164,253
Brialt Consulting	258,457
CDB Solutions Inc.	119,610
CGI Information Systems and Management Consultants Inc.	93,855
Computer Associates Canada Ltd.	67,377
Danka Canada Inc.	26,520
Danka Financial Services Inc.	30,673
Dell Computer Corporation	128,412
Educon Services	32,500
ES Technology Inc.	236,962
GDS and Associates Systems Ltd.	151,323
Gabriel Dumont Institute of Native Studies and Applied Research Inc.	21,124
Garden River Research Associates	27,800
Grand and Toy Technology	29,425
Hawley, David	27,044
James Evans and Associates Ltd.	51,061
Keimes Young, Barbara	39,332
Learning Resources Distribution Centre Revolving Fund	54,000
Melfort School Division No. 100	76,425
Moose Jaw R.C.S.S. Division No. 22	76,161
National Computer Systems Inc.	22,706
Neden, Susan L.	47,600
NexInnovations Inc.	42,127
Next Communications Inc.	26,063
Northern Lights School Division No. 113	64,050
Office of the Treaty Commissioner	50,000
Olesen, Mavis	25,000
Paradigm Consulting Group Inc.	220,541
Pitney Bowes of Canada Ltd.	31,965
Prince Albert Grand Council	50,000
Printcraft Ltd.	57,732
RB et associe.e.s.	35,800
Resource Information Systems Inc.	50,358
Sask Central School Division No. 121	215,267
Saskatchewan Property Management Corporation	2,327,992
Saskatchewan Teachers' Federation	36,297
Saskatoon (West) School Division No. 42	30,469
Saskatoon Board of Education School Division No. 13	154,781
SaskTel	457,810
Software Spectrum Canada Ltd.	66,211
St. Paul's R.C.S.S. Division No. 20	65,485
Steel Consulting	69,801
Success Office Systems	32,544
TAP Communications Inc.	71,363
TDB Computer Consulting Ltd.	44,250
TTL Computer Concepts	70,495
Technology Management Corporation	240,763
Toshiba of Canada Ltd.	25,837
Travelodge Hotel	23,094
University of Regina	139,004
Veritas Software	71,046
Western Litho Printers Ltd.	94,691
Payees under $20,000	1,480,152
	$ 8,426,212

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Correspondence School Revolving Fund	$ 814,162
Learning Resources Distribution Centre Revolving Fund	(59,996)
Change in year end contingent liabilities payable	150,000
	$ 904,166

Learning Resources Distribution Centre Revolving Fund

Revenue		$ 3,519,537
Expenditure:		
Personal Services	$ 374,275	
Travel	6,109	
Supplier Payments	2,435,157	2,815,541
Net Recovery		$ 703,996

Details of expenditures for the Learning Resources Distribution Centre Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Miles, Leanne C.	$ 61,611
Unionized employees	314,631
Change in accrued payroll liability	(1,967)
	$ 374,275

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Book and Brier Patch	$ 65,279
Gage Learning Corporation	130,660
General Distribution Services Ltd.	87,432
Harcourt Canada Ltd.	117,666
Hi Tech Printing and Copies Ltd.	28,776
K K Printing	24,872
McGraw-Hill Ryerson Ltd.	248,720
Nelson Thomson Learning	522,947
Oxford University Press Canada	33,626
Pearson Education Canada	546,355
Perma-Bound Canada	23,651
Rogue Media Inc.	33,977
Saskatchewan Property Management Corporation	97,801
Payees under $20,000	473,395
	$ 2,435,157

Correspondence School Revolving Fund

Revenue		$ 1,811,812
Expenditure:		
Personal Services	$ 1,646,941	
Travel	5,875	
Supplier Payments	448,158	2,100,974
Net Expenditure		$ 289,162

Details of expenditures for the Correspondence School Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Krietemeyer, Janice	$ 40,296
Luciuk, Gloria Cathy	74,638
Lys, Bernice L.	59,213
Unionized employees	1,492,711
Change in accrued payroll liability	(19,917)
	$ 1,646,941

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Adventure Printing Ltd.	$ 23,064
Allied Printers Ltd.	39,534
Mister Print Productions Ltd.	30,280
National Print-It Centres	29,562
Saskatchewan Property Management Corporation	97,470
SaskTel	25,752
Payees under $20,000	202,496
	$ 448,158

Energy and Mines (Vote 23)

The mandate of the Department is to ensure the full and responsible development and utilization of Saskatchewan's energy and mineral resources to create jobs and sustain economic activity in the Province; and to optimize revenues to fund government programs and services.

Administration (Subvote EM01)

Objective
To provide executive direction and leadership, and central administration, financial, human resource and communication services to the department.

Program Delivery
This program provides leadership and direction, financial and administrative services, personnel services, and legislative coordination; and produces, promotes and distributes information on Saskatchewan's energy and mineral resources to the resource industries and the general public.

Accommodation and Central Services (Subvote EM02)

Objective
To compensate the Saskatchewan Property Management Corporation for the provision of accommodation and central services to the department.

Program Delivery
This program provides payments for office, storage and laboratory accommodations, mail services, records management, and minor renovation services.

Mineral Revenues (Subvote EM03)

Objective
To collect and audit resource revenues from industry; to maintain a registry of mineral rights; to provide compensation to former owners of oil and natural gas mineral rights acquired by the Crown; to provide payments to holders of mineral trust certificates; and to provide central computer services to the department.

Program Delivery
This program implements and maintains appropriate mineral revenue collecting, recording, compensation, and auditing programs; maintains a mineral ownership records system; and develops, coordinates, and maintains computer system services within the department.

Exploration and Geological Services (Subvote EM04)

Objective
To identify and promote exploration and development opportunities in the Province by collecting, analysing, and distributing geoscientific data and undertaking research projects; and to administer Crown mineral rights.

Program Delivery
This program performs geological and mineralogical studies; maintains a geoscientific data base; promotes resource development through publications, meetings, displays, and individual consultations; and assesses petroleum and mineral exploration results. It also monitors oil and gas operations for conservation practices; maintains records of mining and exploration activities, production, and value of sales; and administers Crown mineral rights, other than oil, gas, helium, and oil shale.

Petroleum and Natural Gas (Subvote EM05)

Objective
To develop and administer royalty and tax structures to optimize revenues from the oil and gas industry and to promote continued resource development; to administer the Crown's oil and gas rights; to regulate the industry by establishing and enforcing conservation and environmental standards; and to collect and distribute production and sales statistics and information on oil and gas reserves to assist in revenue collection and resource management.

Program Delivery
This program develops and implements royalties/taxes and incentives for oil and gas resources; analyses markets and prices of oil and gas; develops and enforces policies to ensure minimal impact on the environment related to petroleum and natural gas development; and administers Crown petroleum and natural gas rights and their sale. It also promotes resource conservation and maintains a comprehensive data base related to oil and gas.

Resource Policy and Economics (Subvote EM06)

Objective
To identify, analyse and develop policies to address climate change; to promote energy conservation and mineral and energy development; and to design and maintain tax structures for coal, and industrial and metallic minerals to optimize revenues.

Program Delivery
This program provides the government with direction on energy and mineral pricing, taxation, markets, and research and development; environmental and federal/provincial issues impacting the energy and mineral sectors; cost-effective recovery and utilization of energy and mineral resources; tax incentives for the mineral sector; energy conservation and renewable energy issues; and the royalty/tax systems for coal, and industrial and metallic mineral resources.

Energy Credit (Subvote EM07)

Objective
To provide funding to SaskPower for the provision of an energy credit.

Program Delivery
This program provides payments to residential and farm consumers to partially offset energy costs.

Energy and Mines

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
EM01 Administration	$ 985	$ 78	$ ---	$ 3	$ 77	$ 201	$ 10	$ ---	$ 1,354
EM02 Accommodation and Central Services	---	30	---	(15)	---	1,914	142	---	2,071
EM03 Mineral Revenues	2,496	53	---	141	---	544	246	---	3,480
EM04 Exploration and Geological Services	3,336	118	11	87	38	414	485	---	4,489
EM05 Petroleum and Natural Gas	4,052	280	25	568	26	173	36	---	5,160
EM06 Resource Policy and Economics									
Resource Development and Taxation	1,225	62	---	29	1	103	---	---	1,420
Energy Sector Initiatives	---	58	76	876	11	9	---	---	1,030
Wind Energy Initiative	---	---	---	---	---	---	---	---	---
Subvote Total	1,225	120	76	905	12	112	---	---	2,450
EM07 Energy Credit	---	---	10,920	---	---	---	---	---	10,920
Total	**$ 12,094**	**$ 679**	**$ 11,032**	**$ 1,689**	**$ 153**	**$ 3,358**	**$ 919**	**$ ---**	**$ 29,924**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Adams, Judith H.	$	37,287
Ashton, Kenneth E.		75,642
Ast, Harley J.		20,816
Badger, Thomas M.		36,520
Beck, Tammy A.		9,159
Bennett, Richard W.		57,039
Bernhardt, Andrew J. (Estate of)		42,584
Bernier, Leslie W.		74,037
Bourgeois, Natalie		6,532
Campbell, Janet E.		56,114
Card, Colin		38,944
Celis, Washington		57,039
Clayton, Raymond E.		125,723
Coderre, Lynda		21,478
Crocker, Helena		31,128
Cummings, Marie		44,352
Dancsok, Edward F. R.		74,013
Dang, Joe		81,483
Dark, Trevor George		83,076
Delaney, Gary D.		80,925
Dudley, Judy L.		3,999
Ferguson, Michael D.		74,037
Fischer, Tina C.		38,756
Flaman, Colleen		66,222
Fletcher, Dale G.		87,498
Fredericks, Jay H.		81,102
Gibbons, Leasa		10,111
Gilboy, Christopher F.		76,134
Gracie, Andrew J.		71,787
Haidl, Frances		66,885
Hall, Maurice W.		16,628
Harper, Charles T.		84,315
Harvey, Shawn E.		45,359
Heffernan, Anne Marie		24,084
Horsman, Christine		60,497
Kappel, Perry D.		24,751
Kelley, Lynn I.		66,321
Koepke, Douglas W.		66,222
Kohlruss, Daniel J.		26,441
Koop, Donald		95,388
Kraus, Jurgen		38,521
Kreis, L. Kim		66,519
Lake, Louise C.		37,287
Lerner, Bruce G.		74,037
Lissel, Jody L.		17,942
Lopez, Gil B.		71,721
Loseth, Howard M.		72,620
MacDonald-Goforth, Robyn		3,989
MacDougall, David G.		71,895
Mahnic, Paul A.		64,401
Mak, Karen		5,382
Marsh, Arden		8,435
Mathieson, J. Brian		81,483
Matsalla, Cheryl		36,840
Maxeiner, Ralf O.		65,797
McFadyen, Danny L.		76,995
McLean, Richard		74,037
Milas, Monica L.		3,426
Montenegro, Michel A.		54,708
Nickel, Erik		44,473
Nimegeers, Andrew		42,901
Pappas, Ted		76,968
Patterson, George		100,716
Peters, Janet Carol		57,966
Popp, Eveleen A.		37,287
Raaf, Erin		42,989
Reavley, Royce		47,704
Rebeyka, Carolyn		30,773
Reding, Dean		57,039
Rogers, Murray C.		65,679
Ruse, Douglas C.		5,000
Rymes, Stephen M.		71,154
Sanders, Hal David		87,201
Schettler, Don		6,142
Schmidt, Tom M.		13,640
Schwann, Pamela L.		71,343
Seidlitz, Henry		49,834
Senft, Dallas		76,968
Sereda, Myron A.		87,498
Simmons, Garth D.		66,519
Skwara, Adeline M.		82,983
Slimmon, William L.		71,532
Smith, Mauri		4,943
Stadnyk, Murray S.		54,792
Stolz, Horst		70,797
Strueby, Vera Joy		23,891
Tourigny, Ghislain		66,148
Troyer, D. Robert		62,409
Vigrass, Laurence W.		7,500
Wagar, Blair R.		29,007
Wagner, Brad D.		47,697
Walter, Murray		5,000
West, Albert F.		57,039
Westerman, Deborah N.		34,648
Whittaker, Steven G.		33,546
Wilson, Bruce W.		101,028
Wilson, Malcolm A.		46,119
Wimmer, Chris H.		63,474
Wist, Floyd G.		76,547
Yeo, Gary		75,941
Yurkowski, Melinda		45,048
Payees under $2,500		1,559
Unionized employees		6,799,992
Change in accrued payroll liability		107,502
Less: reimbursement		(81,381)
	$	12,094,018

Travel

Ministers' Travel

Sonntag, Hon. Maynard	$	36,639
Thomson, Hon. D. Andrew		18,590
Other		625,941
Less: reimbursement		(2,512)
	$	678,658

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Exploration and Geological Services
(Subvote EM04)

Elliot Lake Centre	$	8,000
Payees under $5,000		3,000
	$	11,000

Petroleum and Natural Gas
(Subvote EM05)

Western Interprovincial Scientific Studies Association	$	25,000

Transfers — Concluded

Resource Policy and Economics (Subvote EM06)

Resource Development and Taxation

Payees under $5,000	$	250

Energy Sector Initiatives

Canada's Climate Change Voluntary Challenge and Registry Inc.	$	5,400
Greater Vancouver Regional District		7,000
Manitoba Trade and Investment Corporation		5,885
Saskatchewan Home Builders' Association Inc.		15,000
Sun Ridge Group		15,000
University of Regina		11,750
Payees under $5,000		16,466
	$	76,501
	$	76,751

Energy Credit (Subvote EM07)

SaskPower Corporation	$	10,919,516

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

AEC Oil and Gas	$	543,900
Brown Communications Group		44,425
Craftsman Homes Ltd.		66,718
CRU International Ltd.		38,248
Dell Computer Corporation		33,032
Ed's Scuba Service		25,122
ESRI Canada Limited		25,189
IBM Canada Ltd.		387,364
LOGICORP		44,930
National Trust Co.		50,000
Next Communications Inc.		22,275
Nikon Canada Instruments Inc.		37,383
Osprey Wings Ltd.		150,522
Petroleum Technology Research Centre		250,000
Saskatchewan Property Management Corporation		2,515,609
Saskatchewan Research Council		336,674
SaskTel		295,244
Sikma, Carmelle		49,500
Software Spectrum Canada Ltd.		53,874
Sun Ridge Group		54,046
Systematic Solutions Inc.		26,478
Toshiba of Canada Ltd.		21,640
University of Regina		130,750
WBM Office Systems Inc.		86,925
Payees under $20,000		850,702
Less: reimbursement		(21,716)
	$	6,118,834

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Environment and Resource Management (Vote 26)

The mandate of the Department is to manage, enhance and protect Saskatchewan's natural and environmental resources - fish, wildlife, lands, forests, parks, air and water - for conservation, recreation, social and economic purposes and to ensure they are sustained for future generations.

Administration (Subvote ER01)

Objective
To provide executive direction, leadership and central administration, financial and human resource management, central computer services, internal communications and public education programs.

Program Delivery
Programs in this subvote provide administrative support to the department in the areas of finance, human resources, information management and communications. The subvote also provides direction through the department's senior executive.

Accommodation and Central Services (Subvote ER02)

Objective
To provide for payments to the Saskatchewan Property Management Corporation.

Program Delivery
This program provides payment to the Saskatchewan Property Management Corporation for office and park facilities, accommodations, mail and photographic services, and records management.

Operations (Subvote ER08)

Objective
To deliver park, forest, fish, wildlife, environmental protection, and resource lands programs to the public.

Program Delivery
This program administers resource conservation, enforcement of resource and environmental regulations, management of parks and recreation areas, maintenance and construction of program facilities, radio communications management, and assistance in forest fire suppression.

Sustainable Land Management (Subvote ER15)

Objective
Strives to balance economic, environmental and social benefits derived from Crown resource land by coordinating land use planning initiatives, administering land use activities and dispositions, developing resource land management policies and managing the department's Treaty Land Entitlement Program.

Program Delivery
This program allocates Crown resource lands to fulfill treaty obligations and to obtain economic benefits from a range of uses including recreational, residential, commercial and industrial (e.g. trapping, outfitting, wild rice production, commercial fishing, etc.). Land is administered to optimize economic benefits while minimizing ecological disturbance and promoting rehabilitation. The program develops and coordinates integrated resource management policies to ensure an appropriate balance between economic development and protection of Crown lands and resources. Land use decisions are made with public input, particularly through development of Integrated Land Use Plans.

Parks and Special Places (Subvote ER04)

Objective
To develop, manage and evaluate park plans, policies, and programs to ensure preservation of park and protected area land and quality recreational opportunities for park visitors.

Program Delivery
This program facilitates and provides recreational and educational programs to park visitors; provides operational support to the provincial parks system; ensures policies are in place for the preservation of park and protected lands; promotes and implements effective facilities management; manages the capital delivery program; encourages tourism; and provides financial support to the regional park system.

Forest Ecosystems (Subvote ER09)

Objective
To develop, implement, and administer provincial forest policy and programs which provide for a sustainable forestry management; and to promote economic development of forest products and mitigate the effects of natural forces that degrade forests.

Program Delivery
This program maintains a forest resource database for management of commercial forests; encourages economic opportunities using timber and other forest products; promotes sustainability of forested lands; and develops and manages forestry related legislation, regulations and policies.

Fire Management and Forest Protection (Subvote ER10)

Objective
To plan, coordinate, evaluate, and deliver the administrative, technical, training, and operational requirements of the department's forest fire management and forest protection programs.

Program Delivery
This program plans and delivers forest fire detection, pre-suppression and suppression programs; conducts public awareness and education programs; and operates the Province's fleet of fire fighting aircraft. It also provides direct fire suppression costs for fires of less than 100 hectares and for recoverable costs incurred while assisting other jurisdictions with fire suppression activities.

Fish and Wildlife (Subvote ER05)

Objective
To manage, protect, sustain and enhance fish and wildlife resources and to optimize recreational opportunities and associated economic benefits.

Program Delivery
This program leads identification, designation and management of ecologically important lands and waters as part of the provincial Representative Areas Network; and develops, manages and evaluates policies and programs to sustain and optimize the recreational and economic benefits of fish and wildlife resources in the Province. It also provides programs and financial assistance for wildlife conservation, habitat protection and enhancement.

Fish and Wildlife Development Fund
(Subvote ER07)

Objective
To maintain and enhance fish and wildlife within the Province.

Program Delivery
Revenue for this Fund is received through a portion of the hunting, trapping, and angling licences sold in the Province. Funds are used to secure ecologically important fish and wildlife habitat through purchase, lease or conservation easements; to improve fish and wildlife resources through enhancement programs; and to promote resource education and endangered species programming. Many of these activities are initiated through cooperative partnerships with various provincial conservation organizations.

Environmental Assessment
(Subvote ER03)

Objective
To provide a practical means of ensuring that the economic development of Saskatchewan proceeds with adequate environmental safeguards and in a manner understood and broadly acceptable to the public.

Program Delivery
This program reviews projects and causes proponents to internalize environmental planning in the design/implementation of their project as they assess the potential environmental impacts of their activities and incorporate necessary environmental safeguards. It provides the vehicle for all government departments and the public to express their protection/conservation goals in relation to the design/implementation of new development.

Environmental Protection
(Subvote ER11)

Objective
To balance people's interaction with the environment through the development and coordination of environmental policies, programs and legislation for the protection and enhancement of human health and ecosystem integrity.

Program Delivery
This program provides policies and planning, standards-setting, partnerships, and ecological monitoring guidance for a diverse collection of the department's environmental protection programs including the centralized development of programs for water and wastewater quality, air quality, contaminated sites, spill response and remediation, industrial effluents, mining and manufacturing effluents and emissions, solid waste management, municipal drinking water quality, hazardous substances and waste dangerous goods storage, and the collection of recyclable wastes such as used oil, tires and automotive batteries.

Policy and Public Involvement
(Subvote ER14)

Objective
To provide leadership and coordination in the development of environmental and integrated resource management policies and strategies; and to facilitate the development and implementation of partnerships through a consensus building process.

Program Delivery
This program develops strategies to build and strengthen resource management policies and environmental partnerships; assists renewable resource and environmental business development; promotes environmental stewardship with corporations and business associations; and develops and coordinates resource and environmental planning in Saskatchewan communities.

Environment and Resource Management

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments				Other Expenditures	Total
				Contract Services	Communications	Supplies & Services	Equipment & Other Assets		
ER01 Administration	$ 6,055	$ 306	$ ---	$ 103	$ 281	$ 478	$ 115	$ (13)	$ 7,325
ER02 Accommodation and Central Services	1	31	---	293	---	5,489	25	---	5,839
ER08 Operations									
Field Operations	17,233	2,892	10	453	35	2,424	682	---	23,729
Operational Support Services	2,805	309	---	435	15	988	367	---	4,919
Commercial Revolving Fund - Subsidy	---	---	---	---	---	---	---	5,494	5,494
Commercial Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	121	121
Resource Protection and Development Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	800	800
Subvote Total	20,038	3,201	10	888	50	3,412	1,049	6,415	35,063
ER15 Sustainable Land Management	1,272	128	---	77	---	107	12	---	1,596
ER04 Parks and Special Places									
Park Programs	2,030	199	---	257	2	111	27	---	2,626
Regional Parks	---	---	75	---	---	---	---	---	75
Facilities Capital	195	38	---	1,344	---	447	190	---	2,214
Subvote Total	2,225	237	75	1,601	2	558	217	---	4,915
ER09 Forest Ecosystems									
Forest Programs	3,674	618	30	1,616	43	492	214	598	7,285
Reforestation	---	11	---	4,580	---	26	---	---	4,617
Insect and Disease Control	79	48	---	2,497	23	47	9	---	2,703
Subvote Total	3,753	677	30	8,693	66	565	223	598	14,605
ER10 Fire Management and Forest Protection									
Forest Fire Operations	17,949	2,161	---	3,141	26	17,524	2,285	304	43,390
Recoverable Fire Suppression Operations	716	31	---	10	---	331	---	---	1,088
Subvote Total	18,665	2,192	---	3,151	26	17,855	2,285	304	44,478
ER05 Fish and Wildlife									
Fish and Wildlife Programs	2,716	386	132	599	65	1,067	74	---	5,039
Saskatchewan Wetland Conservation Corporation	---	---	503	---	---	---	---	---	503
Subvote Total	2,716	386	635	599	65	1,067	74	---	5,542
ER07 Fish and Wildlife Development Fund									
Fish Development	---	---	1,439	---	---	---	---	---	1,439

Wildlife Development	---	---	1,840	---	---	---	---	---	1,840
Subvote Total	---	---	3,279	---	---	---	---	---	3,279
ER03 Environmental Assessment	633	37	8	29	2	33	43	---	785
ER11 Environmental Protection									
Environmental Protection	2,175	150	---	69	10	146	54	---	2,604
Support for Environmental Programs	---	---	274	---	---	---	---	---	274
Beverage Container Collection and Recycling System	---	---	9,259	---	---	---	---	---	9,259
Subvote Total	2,175	150	9,533	69	10	146	54	---	12,137
ER14 Policy and Public Involvement	1,293	61	42	399	1	44	24	---	1,864
Total	**$ 58,826**	**$ 7,406**	**$ 13,612**	**$ 15,902**	**$ 503**	**$ 29,754**	**$ 4,121**	**$ 7,304**	**$ 137,428**

*This includes extraordinary personal services of $374.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Allen, Dianne	$	71,253
Andison, David		4,500
Arnold, Steven D.		57,126
Ballagh, Dave		62,636
Barber, Sydney		81,483
Barclay, Ross		71,154
Bates, Frederick		77,757
Berezowsky, Ronald J.		71,154
Best, Brenda		46,603
Betson, George W.		61,611
Bosgoed, Charles		72,861
Brewster, Dave A.		71,154
Burrows, Raymond Gordon		165,754
Callele, Kevin		71,154
Campbell, Douglas M.		70,617
Carey, Colleen G.		20,084
Carriere, Murdoch V.		83,325
Casavant, Felix Joseph		71,154
Chang, Victor S.		79,692
Cherney, Nancy E.		71,154
Clark, Kim		70,038
Clark, Scott C.		39,056
Cochlin, Peter Edwin		63,629
Coffin, Sharon Anne		71,154
Coleman, Rockney J.		61,611
Cooke, Leslie J.		94,861
Coombes, David Vern		71,154
Corrigal, Lawrence		3,410
Davidson, Catherine A.		38,601
Debusschere, Alan		52,410
Despins, Debra		53,987
Dorma, Everett		57,029
Douslin, Richard		61,611
Dumelie, Michael L.		15,536
Duncan, Allen H.		72,411
Dunn, Christopher Luke		71,154
Edwards, John Donald		66,519
Engel, Kevin M.		49,791
Engele, Denis Henry		61,611
England, Earl		62,873
Erickson, Ronald Wayne		80,886
Ferris, Samuel A.		75,084
Galloway, Lyle		62,601
Ganong, Blaine W.		76,134
Gardiner, Leo Alex		43,853
Gardiner, Robert H.		69,135
Getzlaf, Mark N.		74,460
Godwin, Grant R.		81,483
Golly, William Stuart		71,154
Gruszka, Fernanda		79,695
Hainstock, Keith E.		51,223
Hanley, Paul Terry		73,702
Harris, Sabrina M.		34,153
Harrison, Gary		61,361
Harrison, Thomas Edward		81,483
Harvey, David Andrew		81,483
Head, Kylie M.		21,561
Hedger, Hugh Harold		71,154
Hjertaas, Dale George		72,378
Hobbs, Holly M.		37,015
Howard, Heather		61,611
Hunt, Hugh Maurice		87,201
Jain, Pritam S.		73,965
Jessop, Daryl William		71,154
Johnson, Donna		78,178
Johnson, Greg M.		61,611
Kellsey, Donna		81,483
Kidd, Robert B.		75,450
Kimmins, Dr. Hamish		4,800
Kinnear, John David		70,998
Kotyk, Wesley P.		65,548
Kramer, Stuart L.		120,669
Laitres, Yvonne M.		62,898
Langford, Lynda Lorraine		81,483
Laxdal, Thomas G.		76,134
Lechner, Larry J.		87,201
Lee, Curtis E.		61,611
Lightfoot, Wayne M.		139,011
Littlewolfe, Arthur Curtis		5,599
Lix, Lorraine L.		47,597
Longpre, Glen A.		61,017
Lozinsky, Kenny Franklin		71,154
MacAulay, Donald J.		87,201
MacPherson, Seonaid Ann		81,438
Maynard, Ronald		31,455
Mazur, Douglas H.		87,201
McEachern, Robert D.		71,854
McKay, Raymond A.		3,100
Miller, Elizabeth W.		22,857
Miller, William J.		66,891
Mitten, Sue		71,154
Morin, Sharon M. A.		61,392
Muldoon, Joseph		87,201
Munroe, Elizabeth		49,080
Neiser, Vicky		23,836
Oberik, Larry G.		71,154
Oliver, Natalie		36,819
Olson, Nadine		53,211
Orban, Janine M.		70,971
Oystryk, Leslie Micheal		62,799
Parenteau, W. Allan		59,556
Pasloski, Edwin R.		61,611
Phillips, David W.		105,441
Phommavong, Thon T.		65,620
Reimer, Elvin		61,611
Rempel, Robert		3,900
Renaud, Denis Robert		77,093
Robart, Christopher		51,684
Roberts, Robert H.		62,532
Robins, Marlene R.		9,050
Robinson, Douglas		61,611
Ruggles, Robert Gray		105,441
Samways, Maxine Katherine		52,276
Sanden, Richard T.		71,154
Schisler, John M.		82,473
Schmalz, Colette		61,611
Scott, Marilyn		58,719
Seright, Gordon		20,628
Sherratt, Dennis		87,201
Sinclair, Leonard S.		73,953
Stanley, Lawrence William		71,154
Stenzil, Robert J.		76,134
Swanson, Mervin Eric		83,616
Tether, Robert B.		61,611
Thirunavukkarasu, Ondiveerapan		27,784
Thompson, Rodney Lee		63,180
Townsend, Cindy		42,476
Trautman, Theresa M.		51,871
Tulloch, Lynn E.		61,964
Vandermey, Shelleen		85,980
Walton, Douglas G.		67,468
Waugh, Ronald		52,856
Webster, Brent		61,611
Wilkie, Cheryl		45,875
Will, Gordon W.		66,519
Willard, Bruce		71,595
Willcocks, Allan J.		87,201
Winter, Linda Janet		61,611
Wood, Sharon		71,154
Woodcock, Douglas Scott		61,611
Wyatt, Gary L.		70,797
Wynes, Robert D.		28,550
Yuen, Alvin K. W.		63,359
Zimmer, William B.		61,611
Zukowsky, Ronald		93,288

Personal Services — Concluded

Payees under $2,500	22,016
Unionized employees	49,356,665
Change in accrued payroll liability	216,698
	$ 58,826,077

Travel

Ministers' Travel

Belanger, Hon. Harold	$ 67,540
Lorje, Hon. Pat	152
Other	7,346,708
Less: reimbursement	(8,991)
	$ 7,405,409

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Administration (Subvote ER01)

Payees under $5,000	$ 344

Operations (Subvote ER08)

Field Operations

Ducks Unlimited (Canada)	$ 5,000
Payees under $5,000	4,500
	$ 9,500

Parks and Special Places (Subvote ER04)

Park Programs

Payees under $5,000	$ 200

Regional Parks

Saskatchewan Regional Parks Association Inc.	$ 75,000
	$ 75,200

Forest Ecosystems (Subvote ER09)

Forest Programs

Receiver General for Canada - Natural Resources Canada	$ 7,000
Redberry Regional Economic Development Authority Corporation	15,000
Saskatchewan Forestry Association	8,500
	$ 30,500

Fish and Wildlife (Subvote ER05)

Fish and Wildlife Programs

Saskatchewan Commercial Fisherman's Cooperative Federation Ltd.	$ 7,000
Saskatchewan Sheep Development Board	10,000
Saskatchewan Wetland Conservation Corporation	86,405
University of Regina	20,000
Payees under $5,000	8,847
	$ 132,252

Saskatchewan Wetland Conservation Corporation

Saskatchewan Wetland Conservation Corporation	$ 503,000
	$ 635,252

Fish and Wildlife Development Fund (Subvote ER07)

Fish Development

Fish and Wildlife Development Fund	$ 1,438,547

Wildlife Development

Fish and Wildlife Development Fund	$ 1,840,000
	$ 3,278,547

Environmental Assessment (Subvote ER03)

Canada's Climate Change Voluntary Challenge and Registry Inc.	$ 5,300
Payees under $5,000	2,565
	$ 7,865

Environmental Protection (Subvote ER11)

Environmental Protection

Payees under $5,000	$ 490

Support for Environmental Programs

Beverly and Qamanirjuaq Caribou Management Board	$ 13,500
Canada's Climate Change Voluntary Challenge and Registry Inc.	5,300
Canadian Council of Ministers of the Environment	37,034
Forest Engineering Research Institute of Canada	10,000
Fur Institute of Canada	11,000
Partners for the Saskatchewan River Basin	5,000
Saskatchewan Eco-Network Inc.	15,000
Saskatchewan Waste Reduction Council	5,000
Saskatchewan Water Appeal Board	131,000
Saskatchewan Wildlife Federation	5,000
University of Saskatchewan	30,000
Payees under $5,000	5,840
	$ 273,674

Beverage Container Collection and Recycling System

Saskatchewan Association of Rehabilitation Centres	$ 9,259,230
	$ 9,533,394

Policy and Public Involvement (Subvote ER14)

Metis Nation of Saskatchewan	$ 6,250
Prairie Spirit Connections Inc.	6,500
Saskatchewan Eco-Network Inc.	20,000
University of Regina	8,000

Transfers — Concluded

Policy and Public Involvement (Subvote ER14) — Concluded

Payees under $5,000		1,140
	$	41,890

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A and L Plumbing and Heating Ltd	$	43,301
A. Kustiak Trucking and Construction Ltd		96,409
ABC Petroleum Services Inc		52,814
Acklands - Grainger Inc		82,070
Action Printing Company Ltd		24,427
Actionwear Saskatoon Inc		87,464
Advanced Datasystems Ltd		83,159
Advanced Petroleum Services Ltd		112,076
Aero Recip (Canada) Ltd		130,282
Aerospace Products International Ltd		22,345
Agency Chiefs Tribal Council		43,787
Ahtahkakoop Cree Nation		66,320
Air Mikisew Ltd		128,127
Airborne Helicopters Inc		180,266
Aircraft Cylinder and Turbine Inc		109,431
Ambros and Associates		45,005
Amisk/Shag Wanow/Gabriel		50,528
Arado Aero Inc		22,704
ASL Paving Ltd		75,000
Atlantic Police and Security Supply Ltd		34,547
Aviall Canada Ltd		48,270
Aviation Supplies		48,814
Azon Canada Inc		64,444
Back, Reg		118,536
Bandaloop Landscape Ecosystem Services		60,824
Bar-L Farms		20,757
Baraniski, Vincent		21,606
Battlefords Airspray		464,663
Beardy's and Okemasis Band No. 96 and 97		27,281
Bioforest Technologies Inc		515,880
Blair Fraser Exhibits Ltd		45,994
Bombardier Aerospace		390,053
Buffalo Narrows, Northern Village of		51,986
Cameron and Hornbostel LLP		171,312
Campbell Helicopters Ltd		658,771
Canadian Aircraft Components Corporation		45,925
Canadian Interagency Forest Fire Centre		64,465
Canadian Territorial Helicopters Inc		233,370
Canadian Tire Associate Store		38,539
Cannorth		28,996
Cariboo Chilcotin Helicopters		30,130
Caribou Creek Pumping		36,306
Casp Aerospace Inc		27,075
Central Asphalt and Paving Inc		29,748
Centuryvallen		37,226
CFE Equipment Inc		40,604
CGI Information Systems and Management Consultants Inc		83,336
Chenew Holdings Inc		25,487
Christopherson Industrial Supplies		40,704
CJ's Family Restaurant		20,439
Cleartech Industries Inc		36,859
Clearwater Technology Group Ltd		80,240
Conversion Technology		63,238
Corporate Express Canada Inc		23,337
Cougar N.D.E. Ltd		31,872
Courtesy Air Inc		130,501
Crane Supply		31,300
Cumberland House Cree Nation		52,464
Custom Helicopters Ltd.		78,274
Danka Canada Inc.		58,749
Data Business Forms		228,623
Davidner's Safety Centre		27,322
Del Business Solutions Inc.		30,225
Dell Computer Corporation		877,671
Delrei Farms Ltd.		25,123
Delta Forest Management Ltd.		232,710
Delta Helicopters Ltd.		547,683
Digital Environmental Management Inc.		23,359
Don Wehage Trucking Ltd.		34,836
Don's Photo Shop Ltd		41,869
Ducks Unlimited (Canada)		55,299
E. G. Services Ltd		25,549
Earnshaw, Pat		154,606
Ecodynamics Consulting Group International Inc.		113,975
Econo Lumber		110,055
EDS Canada Inc.		93,870
Elk Point Drilling Corporation		36,428
Environment and Resource Management Visa Account Fees - Royal Bank of Canada		31,471
ESRI Canada Limited		67,038
Fastprint Plus		22,497
Federated Co-operatives Ltd		35,990
Federation of Saskatchewan Indian Nations		291,430
Fire-Trol Canada Co		648,009
Firetak Manufacturing Ltd		29,499
Flaman Stores (P.A.) Inc.		54,939
Fletcher, Ivan		100,595
Flightsafety Marine Air Terminal		23,446
Forest Technology Systems Ltd.		217,254
Forestland Support Services Ltd		31,948
Franklin Covey Canada Ltd		77,631
GDS and Associates Systems Ltd.		72,323
GE Capital Canada		35,325
Geographic Air Survey Ltd.		34,794
Geographic Dynamics Corporation		37,620
Geospatial Timberline		72,807
Golder Associates Ltd		155,781
Grand and Toy Technology		48,906
Great Slave Helicopters Ltd		92,787
Gudmundson, Emerson L.		26,161
Harvey, David Andrew		37,298
Heli-Lift International Inc.		473,891
Henley Boat Manufacturing		37,556
Highlight Antenna and Tower Service Ltd		64,424
Hilts, Robin Ronald		20,756
Home Store		24,457
Hy-Ridge Helicopters Ltd.		171,709
IBM Canada Ltd.		64,310
Ile a la Crosse Airways		201,998
Ile-a-la-Crosse, Northern Village of		35,546
Imperial Oil Ltd.		1,417,360
Information Services Corporation of Saskatchewan		47,085
Intelex Technologies Inc.		28,482
Intouch Communications		30,450
J and G Logging		22,000
Jackson Air Services Ltd		72,856
James Smith Cree Nation		26,400
K and T Contractors Ltd		315,879
K-Line Maintenance and Construction Ltd		115,759
K-Tek Construction		47,230
KPMG Consulting		111,950
Kadam Developments		203,997
Kadex Aero Supply		45,303
Kay's Construction Inc		70,460
Ken Klein's Electric Ltd		27,999
Kosior Tractor Ltd		46,848
L and D Enterprises Inc		25,528
La Loche, Northern Village of		33,303
La Ronge Petroleum Ltd		63,188
La Ronge, Town of		24,434
Langdon, Mark		21,290

Supplier Payments — Concluded

Lawrence Bay Airways Ltd.	40,384
Leader Post	92,494
Learnix Ltd.	22,953
Lipsit, Scott	34,610
MacMor Industries Ltd.	35,666
Madraga Speed N Sport	56,296
Manitoba Minister of Finance	24,350
Marshall, John	28,628
Matrix Video Communications Corporation	20,714
McKay Goettler Miley Communications	171,482
Meadow Air Ltd.	74,094
Meadow Lake Tribal Council	233,499
Metis Nation of Saskatchewan	69,000
MGM Communications	25,936
Michel Village, Northern Hamlet of	23,864
Mid-North Safety	53,088
Minister of Finance - Department of Finance	20,166
Minolta Business Equipment (Canada) Ltd.	36,187
Moulding, Timothy	21,152
Nature Saskatchewan	33,929
Navair Inc.	51,905
Nestor Consulting Inc.	102,317
New Concept Industries Ltd. and Drake Credit Union Ltd.	88,548
Next Communications Inc.	77,326
Noonan Industries Ltd.	56,386
North American Lumber Ltd.	24,627
North American Systems International	36,898
North Central Helicopters Ltd.	3,051,398
North West Communities Wood Products Ltd.	91,453
North West Company	186,211
North West Construction Ltd.	30,206
Northern Air Support Ltd.	237,212
Northern Dene Airways Ltd.	341,054
Northern Wholesale Ltd.	23,150
Northland Chrysler Inc.	26,212
Okanagan Aero Engine	49,315
Olson's Ventures Reforestation Inc.	377,795
Oracle Corporation Canada Inc.	113,391
Osimas Helicopter Ltd.	151,696
Osprey Wings Ltd.	300,125
P. Machibroda Engineering Ltd.	34,114
P.R. Service Co. Ltd.	36,794
Pacific Regeneration Technologies Inc.	2,408,815
PADC Management Co. Ltd.	39,032
Paradise Pools Ltd.	50,966
Pare, Elaine	60,000
Peavey Mart	30,065
Pelican Narrows Air Services Ltd.	104,315
Petro-Canada	43,410
Phoenix Heli-Flight	20,783
Points North Air Services Inc.	43,302
Points North Freight Forwarding Inc.	22,031
Polar Bear Corporate Education Solutions	36,175
Prairie Mobile Communications	32,700
Precision Engines Corporation	83,997
Prince Albert Grand Council	443,595
Purolator Courier Ltd.	40,894
R and E Trenching	115,887
R. Nicholls Distributors Inc.	28,582
Receiver General for Canada - Environment Canada	69,523
Regina, City of	22,355
Remsoft Inc.	20,067
Resource Allocation Concepts Software Inc.	22,007
Resource Protection and Development Revolving Fund	947,135
Ridge Trust	70,888
Ritchie Construction Ltd.	106,301
Riverside Dodge Chrysler Jeep	20,540
RNF Ventures Ltd.	104,481
Robertson Trading Limited	25,524
Roots Reforestation Inc.	47,096
Roy E. Parkes Enterprises Ltd.	43,318
Royco Aviation	109,205
Safety Centre Ltd.	113,053
Saskatchewan Dutch Elm Disease Association	60,106
Saskatchewan Forest Centre	450,000
Saskatchewan Forestry Association	82,490
Saskatchewan Government Insurance	70,854
Saskatchewan Institute of Applied Science and Technology	186,460
Saskatchewan Opportunities Corporation	24,333
Saskatchewan Property Management Corporation	8,252,446
Saskatchewan Research Council	120,534
Saskatchewan Water Corporation	262,316
Saskatoon, City of	20,000
SaskEnergy Incorporated	20,936
SaskPower Corporation	113,038
SaskTel	2,126,088
Schneider Brothers Contracting Ltd.	109,989
Scott's General Store	79,558
Shell Canada Products	34,496
Signal Industries 1998 Saskatchewan	28,327
Sinclair Technologies Inc.	43,811
Skynorth Aviation	114,386
Smokey Lake Tree Planters Inc.	349,341
SMT Trucking	25,191
Snake Lake Contracting Ltd.	24,692
Software Spectrum Canada Ltd.	67,907
St. George's Hill, Northern Hamlet of	26,575
Stantec Consulting Ltd.	21,029
Staples the Office Superstore	43,622
Star Helicopters Ltd.	21,669
Sterling Wood Group Inc.	62,350
Suer and Pollon Mechanical	100,573
Sun Computer Systems	135,806
Sunwest Helicopters Ltd.	73,473
Superior Propane Inc.	23,183
Supreme Basics	43,988
TTL Computer Concepts	224,495
Thomas Management Ltd.	205,827
Thomas Motors Ltd.	23,345
Timber Ridge Products	51,074
Timberline Forest Inventory Consultants Ltd.	169,804
Toshiba of Canada Ltd.	52,069
Transwest Air	1,095,082
Triple S Construction Co. Ltd.	322,038
True Value Hardware	21,319
Turnor Lake, Northern Hamlet of	21,685
United Aeronautical Corporation	89,175
University of Saskatchewan	152,075
Valent Biosciences Canada Ltd.	1,195,940
Voice Print International Inc.	37,065
Voyage Air	88,082
WBM Office Systems Inc.	36,146
West Coast Helicopters Maintenance and Contracting Ltd.	39,348
Western Propeller Company Ltd.	40,682
Wey-Better Yields Inc.	106,905
What on Earth	21,202
Wildfire Fire Equipment Inc.	423,997
Wolfe Management Ltd.	48,364
Woodlawn Instruments Ltd.	25,858
Xerox Canada Ltd.	20,033
Payees under $20,000	6,349,674
Less: reimbursement	(99,490)
	$ 50,279,665

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Commercial Revolving Fund	$ 5,614,983

Other Expenditures — Concluded

Resource Protection and Development Revolving Fund	799,834
Change in valuation allowance	889,276
	$ 7,304,093

Commercial Revolving Fund

Revenue		$ 14,730,642
Expenditure:		
Personal Services	$ 9,310,107	
Travel	1,073,048	
Supplier Payments	4,468,542	
Other Expenditures	38	14,851,735
Net Expenditure		$ 121,093

Details of expenditures for the Commercial Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Coleridge, Kevin	$ 61,611
Dunlop, Alex R.	61,611
Flavell, Guy	58,068
Halpape, Marty F.	54,232
Kovar, Kelly	50,635
MacDiarmid, Douglas	58,068
MacDonald, Cindy	61,611
Mason, Bradly Richard	61,611
Plaster, Robert D.	61,611
Shussel, Rick A.	61,611
Stubbington, Barry W.	61,722
Weatherbee, Kevin	56,472
Zielke, Randall H.	61,611
Unionized employees	8,383,797
Change in accrued payroll liability	155,836
	$ 9,310,107

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A-1 Tank Cleaners (1981) Ltd.	$ 23,427
Acklands - Grainger Inc.	28,683
Bioforest Technologies Inc.	48,841
Cleartech Industries Inc.	36,365
Crane Supply	36,442
Dell Computer Corporation	56,967
Environment and Resource Management Visa Account Fees - Royal Bank of Canada	40,922
Federated Co-operatives Ltd.	133,763
General Paint Corporation	24,621
Imperial Oil Ltd.	29,481
Information Services Corporation of Saskatchewan	33,335
K-Line Maintenance and Construction Ltd.	29,400
Ken's Sanitary Service/A and L Plumbing and Heating Ltd.	21,960
Leader Post	22,821
Lehner Wood Preservers Ltd.	71,500
Madraga Speed N Sport	27,295
McKay Goettler Miley Communications	64,652
New Concept Industries Ltd. and Drake Credit Union Ltd.	28,982
Procrest Apparel and Promotions	27,654
Resource Protection and Development Revolving Fund	176,578
Saskatchewan Government Insurance	77,623
Saskatchewan Property Management Corporation	127,177
SaskEnergy Incorporated	150,841
SaskPower Corporation	603,533
SaskTel	270,478
Tames Electric Ltd.	23,983
Unisource Canada Inc.	58,724
Wil-Mac Septic Ltd.	24,910
Payees under $20,000	2,167,584
	$ 4,468,542

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Payees under $20,000	$ 38

Resource Protection and Development Revolving Fund

Revenue		$ 2,073,144
Expenditure:		
Personal Services	$ 975,436	
Travel	61,212	
Supplier Payments	1,831,178	
Other Expenditures	5,152	2,872,978
Net Expenditure		$ 799,834

Details of expenditures for the Resource Protection and Development Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Fraser, Michael	$ 71,154
Unionized employees	903,564
Change in accrued payroll liability	718
	$ 975,436

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Acklands - Grainger Inc.	$ 40,392
Bombardier Aerospace	94,120
Bombardier Inc.	396,366
Chrisbarry Aircraft Corporation	43,975
D 2 Construction Ltd.	41,900
G.N.B. Construction Ltd.	26,220
Home Hardware Building Centre	53,237
Industry Canada	47,336
Kee-Lok Security Supplies Ltd.	64,876
Oakcreek Golf and Turf Inc.	168,741
Royco Aviation	40,931
SaskTel	91,941
Skynorth Aviation	28,596
Solid Works Carpentry	34,273
Tower Services	22,940
West-Can 2 Way Radio	31,910
Young's Equipment Inc.	211,094
Payees under $20,000	392,330
	$ 1,831,178

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Payees under $20,000 .... $ 5,152

Environment and Resource Management - Forest Fire Contingency Fund (Vote 72)

Forest Fire Contingency Fund
(Subvote FF01)

Objective
To provide support for forest fire suppression of large (escaped) fires greater than 100 hectares and other unforeseen costs in the event of an extreme forest fire season.

Program Delivery
This program provides support for forest fire suppression of large (escaped) fires greater than 100 hectares.

Transfers
All expenditures paid from this vote were transfers to the Forest Fire Contingency Fund.

Forest Fire Contingency Fund
(Subvote FF01) . . . . **$ 40,000,000**

Executive Council (Vote 10)

The mandate of the Department is to facilitate and communicate decisions of the Executive Council (Cabinet) by: providing research, analysis and policy advice to Cabinet and Cabinet committees; coordinating policy development and government communications; and managing Cabinet records. It also provides support to the Premier in his roles as Head of Government, Chair of Cabinet and Head of the political party with the mandate to govern.

Administration (Subvote EX01)

Objective
To provide executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

Program Delivery
This program provides a coordination function between government departments, agencies, and Crown corporations, and Cabinet. It coordinates the overall government operations and appointments of senior executives for government departments and agencies. Also, it provides a service and control function for financial and personnel administration, systems development and maintenance, and space allocation.

Premier's Office (Subvote EX07)

Objective
To provide administrative support to the Premier and Members of the Executive Council.

Program Delivery
This program provides administrative support to the Premier in Regina. It also coordinates the administrative and communication requirements for the Premier, Members of the Executive Council and other senior officials when conducting business in Saskatoon.

Cabinet Secretariat and Cabinet Planning Unit (Subvote EX04)

Objective
To provide secretariat support to the Executive Council.

Program Delivery
This program maintains procedures for Cabinet to make policy decisions and monitors the implementation of these decisions. The Cabinet Secretariat also maintains all Cabinet documents, Orders-in-Council and Regulations and provides support to the Legislative Instruments Committee. The Cabinet Planning Unit provides research, policy advice, analysis and support services to the Committee on Social Development, the Committee on the Economy and to the Premier and Members of the Executive Council.

Communications Coordination and Media Services (Subvote EX03)

Objective
To provide strategic direction to the communications delivery system in government.

Program Delivery
This program provides strategic direction to the communications delivery system in government and communications counselling. It provides a fair and equitable process for contracting communication services and printing requirements. Media Services prepares and distributes news releases and provides assistance to departments, agencies and Crown corporations in the preparation of news releases. It also coordinates the day-to-day media relations for the Premier's Office and Members of the Executive Council.

House Business and Research (Subvote EX08)

Objective
To coordinate and organize the Government's business in the Legislative Assembly and to provide research support services for the Premier and Members of the Executive Council.

Program Delivery
This program provides research and support services to the Government House Leader and the Legislative Instruments Committee and provides advice and procedural information regarding legislative responsibilities to all Members of the Executive Council. It is also responsible for the preparation of an agenda outlining legislative activities, the preparation of government motions, responses to written questions, orders for return and the Throne Speech, and for the coordination of the tabling of documents.

Members of the Executive Council (Statutory) (Subvote EX06)

Objective
To provide for the payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier, and Members of the Executive Council.

Program Delivery
This program provides payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier and Members of the Executive Council.

Executive Council

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments				Other Expenditures	Total
				Contract Services	Communications	Supplies & Services	Equipment & Other Assets		
EX01 Administration	$ 2,081	$ 57	$ 9	$ 160	$ 41	$ 259	$ 110	$ ---	$ 2,717
EX02 Accommodation and Central Services	---	30	---	---	---	816	29	---	875
EX07 Premier's Office	307	83	---	1	7	50	1	---	449
EX04 Cabinet Secretariat and Cabinet Planning Unit									
Cabinet Secretariat	385	2	---	---	3	34	1	---	425
Cabinet Planning Unit	737	20	---	1	---	25	---	---	783
Subvote Total	1,122	22	---	1	3	59	1	---	1,208
EX03 Communications Coordination and Media Services	809	23	---	9	59	86	2	---	988
EX08 House Business and Research	450	4	---	---	39	28	1	---	522
EX06 Members of the Executive Council (Statutory)	703	---	---	---	---	---	---	---	703
Total	$ 5,472	$ 219	$ 9	$ 171	$ 149	$ 1,298	$ 144	$ ---	$ 7,462

*This includes extraordinary personal services of $28.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Amyotte, Sharon	$	42,045
Arneson, Anna L.		32,824
Atkinson, Hon. Patricia		20,176
Axworthy, Hon. Christopher S.		37,907
Balas, Don		7,082
Belanger, Hon. Harold		37,907
Bennett, Sharon		41,815
Binda, Carlo		18,361
Bridges, Myrna L.		47,693
Brook, Linda		57,942
Brook, Thomas J.		51,327
Bryck, Murray		78,375
Buck, Susan D.		2,906
Burgess, Darwin		67,794
Cabrera, Sonia E.		27,119
Cairns, Bonita K.		81,321
Cairns, Deanne A.		93,288
Calvert, Hon. Lorne A.		54,151
Carney, Bill		26,288
Cataldo, Joe		4,410
Cataldo, Sabrina L.		47,636
Cline, Hon. Eric H.		37,907
Cousins, Brian C.		33,693
Crofford, Hon. Joanne S.		37,907
Cunningham, Rob C.		79,334
Davis, Anne M.		84,561
Donison, Betty-Ann		47,079
Dorma, Everett		8,731
Dudley, Judy L.		50,730
Easto, Donna M.		62,220
Ermel, Nanette D.		33,273
Evanochko, Lynda M.		37,510
Flegg, Sharon G.		54,417
Forsberg, Norma L.		22,313
Gamble, Becky Lou		2,727
Gardner, Glen J.		6,000
Goulet, Keith N.		20,176
Grace-Pitzel, Peggy M.		19,065
Greer, Benn		36,343
Gross, Murray		9,660
Gruending, Dennis		20,582
Hagel, Hon. Glenn J.		37,907
Haluk, Chris S.		48,570
Hamilton, Hon. Doreen E.		20,176
Henderson, Norman S.		24,765
Higgins, Hon. Deb E.		17,833
Hoyer, Patricia S.		29,381
Hunter, Darryl M.		36,578
Husli, Brenda		3,984
Husnik, Sharon		42,315
Jerkovits, Sandor		3,677
Jones, Dylan P.		76,905
Junor, Hon. Judy		17,323
Korbo, Nancy Agnes		25,502
Labrash, Angela T.		55,354
Langen, Scott		67,275
Langgard, Randall E.		54,075
Langlois, Kathryn M.		67,186
Lautermilch, Hon. Eldon F.		37,907
Layng, Karen J.		70,479
Lindsay, J. E. Betty		32,288
Lodoen, Phyllis		45,392
Lorje, Hon. Pat		37,907
Lys, Leta		44,352
MacLeod, Leslie		32,283
MacNaughton, Terry S.		50,736
Magnus, Ken		60,114
Maher-Wolbaum, Kathie		34,296
Manz, Murray W.		59,217
Massier, Margaret I.		43,838
McDonald, Debra M.		71,990
McGuire, Mary		35,692
McKenzie-Smith, Trevor		7,926
McPartlin, James Stewart		27,627
Melenchuk, Hon. James W.		37,907
Millar, James		57,038
Milne, Wendy		20,856
Moroz, Peter		47,921
Mugliston, Kay E.		32,283
Nelson, Shelley		44,352
Nicol, James		91,563
Nilson, Hon. John Thomas		37,907
Osika, Hon. Ronald		37,907
Osypenko, Valeriy		23,406
Peach, Ian		92,727
Perrins, Daniel J.		141,107
Pyle, Janet P.		45,310
Rau, Irene		57,433
Rebeyka, Carolyn		32,701
Reilly, Jody		5,161
Robertson, Carey		49,240
Robertson, Jody S.		3,403
Samuelson, Judy		136,860
Sanchez, Monica M.		32,283
Sanders, Dianne L.		13,307
Sawchyn, Lorena K.		42,315
Scherr, Henry		47,919
Schmeichel, Dale R.		76,709
Schmidt, Bonnie		36,755
Schmidt, Deanna M.		44,352
Scott, Terrence Garth		22,503
Scotton, Delaine O.		62,220
Serby, Hon. Clay J.		43,322
Shoulak, Susan A.		23,075
Sklar, Brian		50,736
Sklar, Damon C.		9,653
Smith, Brad		6,026
Sonntag, Hon. Maynard		37,907
Stinka, Wendy N.		13,444
Streete, Janice		34,002
Tames, Dana		19,081
Thomson, Hon. D. Andrew		17,833
Thorne, Catherine M.		4,161
Tiefenbach, Linda M.		75,843
Trew, Hon. Kim D.		37,397
Trew, Pauline M.		34,262
Tufts, Sandra		44,352
Tustin, Margaret A.		61,438
Upshall, Mcleay		6,375
Van Mulligen, Harry H.		20,176
Warrick, Janet I.		32,211
Wartman, Hon. Mark E.		17,833
Weston, Marianne		120,138
Wiebe, Valerie A.		47,591
Wishlow, Kevin		50,441
Wisner-Bravo, Connie S.		45,190
Woolley, Paul O.		36,963
Payees under $2,500		3,096
Unionized employees		150,166
Change in accrued payroll liability		152,576
	$	5,472,178

Travel

Ministers' Travel

Calvert, Hon. Lorne A.	$	49,205
Prebble, Peter W.		1,440
Other		168,006
	$	218,651

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Administration (Subvote EX01)

Public Policy Forum	$	5,000
Payees under $5,000		3,750
	$	8,750

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Ipsos-Reid Corporation	$	25,000
Moore, Judy		21,675
Noah's Consulting		67,320
Press News Ltd.		28,800
Saskatchewan Property Management Corporation		927,472
Saskatchewan Weekly Newspapers Association		39,000
SaskTel		163,663
TTL Computer Concepts		93,214
Technology Management Corporation		29,922
Payees under $20,000		366,772
	$	1,762,838

Finance (Vote 18)

The Department assists the Minister of Finance in carrying out his/her central agency duties and functions on behalf of the Government of Saskatchewan. The Department of Finance is responsible for:

- the operations of Treasury Board;
- the management and control of the finances of the Province;
- the development of economic and fiscal policy for the Province; and
- supporting the Government in being accountable to the Legislative Assembly and the public for the use of public funds.

Administration (Subvote FI01)

Objective
To provide direction, guidance and support for internal operations and for client agencies.

Program Delivery
This program includes executive management and the management of communications, human resources, financial services, procurement, information technology, security and facilities.

Treasury and Debt Management (Subvote FI04)

Objective
To arrange the financing requirements of the Government, Crown corporations, and other agencies.

Program Delivery
This program manages the provincial debt and provides an investment management service for various funds administered by the Government, Crown corporations and other agencies. It also manages the cash position of the General Revenue Fund.

Provincial Comptroller (Subvote FI03)

Objective
To assist the Legislative Assembly and the Government in controlling and accounting for the receipt and disposition of public money.

Program Delivery
This program develops and maintains the government-wide revenue and expenditure systems and develops effective government financial management and accounting policies and procedures. The program also audits departmental payments and financial systems to ensure that administrative procedures are appropriate and result in compliance with legislative requirements and policies established by Treasury Board. It also prepares and publishes financial accountability reports, including the Public Accounts.

Budget Analysis (Subvote FI06)

Objective
To support effective decision making in Saskatchewan through the provision of revenue, expenditure, fiscal, and economic analysis.

Program Delivery
This program provides information, policy analysis and advice to the Minister of Finance, Treasury Board, Cabinet and departments on revenue, expenditure, economic and social issues. It also disseminates financial, economic and social information and coordinates the development and implementation of enhanced planning and reporting practices across government.

Revenue (Subvote FI05)

Objective
To administer several provincial government tax and refund programs.

Program Delivery
This program involves collecting revenue, conducting audits, issuing tax refunds, and providing information related to tax and refund programs. It records expenditures for the allowance for doubtful accounts, and records expenditures related to the administration of income tax by the Canada Customs and Revenue Agency.

Personnel Policy Secretariat (Subvote FI10)

Objective
To provide advice on public sector compensation issues.

Program Delivery
This program provides support and advice to the Cabinet Committee on Public Sector Compensation, client employers and government departments with respect to the management of collective bargaining and compensation activities and general human resource policy initiatives in the provincial public sector.

Miscellaneous Payments (Subvote FI08)

Objective
To provide for miscellaneous payments and unforeseen expenditures.

Program Delivery
This program remits payments for the implementation of guarantees, interest on tax overpayments, unforeseen and unprovided for expenditures, and bonding of public officials.

Pensions and Benefits (Subvote FI09)

Objective
To provide services to and payments for the public sector pension and benefit plans and plan members; and to provide payments for employer contributions related to public sector employee salaries.

Program Delivery
This program administers a number of provincial pension and employee benefit plans, responds to plan members' inquiries, keeps members up-to-date about changes within the plans and remits payments for the public sector pension and benefit plans such as the Public Service Superannuation Plan, Members of the Legislative Assembly Superannuation Plan, Judges of the Provincial Court Superannuation Plan, Municipal Employees' Pension Plan, Public Employees' Pension Plan. This program also remits the employer's contribution for the Canada Pension Plan, Employment Insurance, Workers' Compensation, and Group Life, Disability Income, Extended Health Care and Dental Plans.
In addition this program receives employee contributions and makes payments for the Deferred Salary Leave Plan.

Finance

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments Contract Services	Supplier Payments Commu-nications	Supplier Payments Supplies & Services	Supplier Payments Equipment & Other Assets	Other Expenditures	Total
FI01 Administration	$ 2,535	$ 87	$ 18	$ 122	$ 342	$ 390	$ 371	$ ---	$ 3,865
FI02 Accommodation and Central Services	---	30	---	23	---	2,012	60	---	2,125
FI04 Treasury and Debt Management	1,483	15	---	36	2	459	---	---	1,995
FI03 Provincial Comptroller	3,596	47	---	192	21	1,459	5,048	---	10,363
FI06 Budget Analysis	3,381	100	---	31	22	243	6	---	3,783
FI05 Revenue									
Revenue Division	7,664	394	---	71	5	1,059	135	---	9,328
Allowance for Doubtful Accounts	---	---	---	---	---	---	---	1,600	1,600
Canada Customs and Revenue Agency Income Tax Administration	---	---	---	1,902	---	---	---	---	1,902
Subvote Total	7,664	394	---	1,973	5	1,059	135	1,600	12,830
FI10 Personnel Policy Secretariat	271	5	---	3	---	17	1	---	297
FI08 Miscellaneous Payments									
Bonding of Public Officials	---	---	---	---	---	17	---	---	17
Unforeseen and Unprovided for	---	---	---	1,300	---	---	---	33	1,333
Implementation of Guarantees (Statutory)	---	---	---	---	---	---	---	---	---
Subvote Total	---	---	---	1,300	---	17	---	33	1,350
FI09 Pensions and Benefits									
Public Service Superannuation Plan (Statutory)	---	---	---	---	---	---	---	92,715	92,715
Members of the Legislative Assembly Superannuation Plan (Statutory)	---	---	---	---	---	---	---	2,849	2,849
Judges' Superannuation Plan (Statutory)	---	---	---	---	---	---	---	1,649	1,649
Municipal Employees' Pension Plan	---	---	---	---	---	---	---	---	---
Public Employees' Pension Plan	---	---	---	---	---	---	---	25,545	25,545
Canada Pension Plan - Employer's Contribution	---	---	---	---	---	---	---	16,933	16,933
Employment Insurance - Employer's Contribution	---	---	---	---	---	---	---	12,540	12,540
Workers' Compensation - Employer's Assessment	---	---	---	---	---	---	---	4,343	4,343
Employees' Benefits - Employer's Contribution	---	---	---	---	---	7	---	17,204	17,211
Services to Public Service Superannuation Plan Members	---	---	---	983	---	---	---	---	983
Public Employees' Benefits Agency Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	125	125
Subvote Total	---	---	---	983	---	7	---	173,903	174,893
Total	$ 18,930	$ 678	$ 18	$ 4,663	$ 392	$ 5,663	$ 5,621	$ 175,536	$ 211,501

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Allan, Margaret C.	$ 44,352
Anton, Jennifer	14,496
Augustin, Shawn	43,896
Banman, Kevin	73,872
Baron, Daniel C.	82,465
Barss, Allan	83,949
Bastedo, Holly	70,719
Bayda, Christopher Edward	87,201
Benjamin, Julie	31,098
Bettcher, Brian	82,484
Bilson, Max	47,454
Bohn, Raymond	36,658
Boire, Lisa	74,604
Boothe, Paul	38,364
Borland, K. Jane	76,445
Boys, Larry Gordon	73,995
Brady, Erin J.	31,636
Brockman, Joanne	93,288
Broten, Julianne K.	5,893
Cain, Kathy A.	21,354
Callander, Charlene	13,222
Carlberg, Melanie K.	47,919
Carpenter, Leanne	10,274
Catley, Joyce E.	36,484
Comstock, Janet	34,224
Davidson, Joanne P.	66,519
Demencuik, Jeannene A.	71,154
Deminchuk, Brenda D.	14,771
Dennett, Alan A.	100,402
Dobson, Robert J.	74,111
Dorsch, Doug	81,483
Douglas, Raelynn	44,567
Dudley, Judy L.	4,575
Dvernichuk, Nathan	62,565
Elder, Linda	47,570
Engel, Vivian A. F.	40,347
Fallows, James	81,357
Fennuk, Elaine J.	37,287
Finkeldey, Erich H.	66,544
Foley, Twyla	35,011
Garrett, Frank E.	4,361
Giles Rude, Raequel	9,366
Giroux, Scott	59,757
Godfrey, Todd	55,975
Gould, Dennis	80,511
Graham, James Everett	81,483
Grainger, Michael	62,564
Grohs, Chantelle	32,664
Gross, Murray	43,408
Haave, Duane O.	63,265
Harnett, Rock	71,154
Haverstock, Rae O.	116,106
Healy, Elisabeth T.	66,519
Hendricks, William Max	41,491
Herauf, Lynette Gail	39,711
Herbert, Garth K.	55,434
Hickey, Daniel J.	3,501
Hilsenteger, Grant	55,944
Hodgson, Neil S.	89,793
Hoover, Bill C.	71,154
Huber, William F.	69,117
Hue, Rickie	66,519
Hul-Thompson, Elli	57,846
Hungle, Beverly	18,974
Hunter, Gordon E.	66,519
Jocelyn, Gary L.	71,154
Johannsson, Margaret E.	94,188
Johnson, Catherine A. L.	90,459
Johnson, Eric	82,791
Jones, Gordon Kenneth	82,983
Jors, Ingrid	4,334
Kaminski, Tricia	41,847
Kehler, Denise F.	23,990
Kilback, Cindy R.	22,347
Knecht, Peter J.	83,697
Kowalchuk, Cheryl A.	30,178
Kristjanson, Darryl	85,915
Kusiak, Lilia	45,540
Lambert, Douglas A.	92,120
Laurans, Kelly D.	82,224
Litzenberger, Harold	87,201
Lloyd, Mark	54,246
Lloyd, Susan S.	4,983
Lodoen, Sandra	53,760
Loraas, Marsha K.	81,483
Lowe, Jeannette	72,408
Machin, Morley	71,454
Mackrill, Keith J.	53,556
Macza, Denise	81,483
Mann, Jacquelynne D.	36,559
Martens, Brent S.	66,705
Martin, Christopher E.	66,516
Massier, Margaret I.	2,673
McAfee, Randy	45,540
McGregor, Kirk D.	112,891
McMahon, Ronald C.	78,981
Mellor, Naomi Julia	93,975
Minogue, Leeann	66,611
Moffat, Alan	13,017
Mowbray, Gwen	30,579
Nelson, James P.	92,139
Newsham, Kimberley D.	7,178
Nim, Cindy	43,223
Ottenbreit, Brandi	22,215
Packman, Gregory W.	82,813
Palmer, Randy D.	82,791
Pask, Tammy	7,896
Paton, Terry Edwin	101,928
Patraschuk, Chris	37,622
Polowyk, Dennis	105,441
Pratt, David A.	82,791
Prudun, Layne Michiline	41,389
Purdy, Elissa K.	12,943
Raedeke, Cindy	9,700
Ramsey, Hale	73,636
Rathgeber, Sherrisse E.	37,287
Reed, Janine Marie	88,834
Robinson, Jocelyn R.	74,916
Rog, Leonard S.	105,441
Rogers, Richard G.	62,435
Ronyk, Reginald N.	97,505
Salazar, Shaylene M.	4,275
Schenher, Garry J.	12,669
Sebastian, Gina L.	5,297
Srinivas, Arun	82,791
Stepan, Sandra L.	9,780
Stocker, Tamara	59,505
Stokes, Janice	53,484
Styles, Ronald	78,130
Summers, Patricia F.	38,709
Suwala, Patricia	59,727
Taylor, Lori E.	76,134
Tuck, Marlene	36,646
Van Sickle, William R.	87,201
Veikle, Glen	107,459
Warawa, Ted	81,483
Weber, Debra	64,083
Wood, Elaine M.	66,519
Woods, Ann	19,632
Woods, Mike F.	33,538
Young, Alfredo	87,201
Zelmer, Wayne	3,303
Unionized employees	10,946,759
Change in accrued payroll liability	69,481
	$ 18,930,062

Travel

Ministers' Travel

Axworthy, Hon. Christopher S.	$	323
Cline, Hon. Eric H.		43,383
Other		634,847
	$	678,553

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Administration (Subvote FI01)

Canada West Foundation	$	12,500
Canadian Ditchley Foundation		5,000
Payees under $5,000		100
	$	17,600

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Boothe, Paul	$	23,903
Canadian Imperial Bank of Commerce Mellon Global Securities Services Co.		30,328
Canadian Red Book		32,597
CGI Information Systems and Management Consultants Inc.		978,636
CMA Canada (Saskatchewan)		24,163
Conference Board of Canada		31,440
Corpsoft Inc.		138,219
Dell Computer Corporation		192,774
DRI-WEFA Canada		20,000
Grand and Toy Technology		32,167
IBM Canada Ltd.		230,182
Innova Envelope Inc.		39,217
Integral		37,111
Microdata Consulting Services		76,641
Moore Corporation Limited		42,527
NexInnovations Inc.		42,537
Oracle Corporation Canada Inc.		5,360,531
Paradigm Consulting Group Inc.		78,288
Phoenix Advertising Group Inc.		222,567
Public Employees Benefits Agency Revolving Fund		982,625
PwC Consulting		87,811
Receiver General for Canada - Finance Canada		1,902,180
Reuters Canada Limited		25,740
Royal Bank of Canada		346,342
Saskatchewan Government Insurance		1,337,413
Saskatchewan Property Management Corporation		2,331,906
SaskTel		458,414
Signature Graphics		88,918
Softworks Consulting Group		44,353
TTL Computer Concepts		20,903
Toshiba of Canada Ltd.		21,797
UK Consulting Ltd.		85,727
Vicq, Jack G.		66,550
Xerox Canada Ltd.		27,694
Yano Enterprises Inc.		29,225
Low value purchase card transactions		185,971
Payees under $20,000		662,268
	$	16,339,665

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Extended Health Care Plan	$	6,135,216
Extended Health Care Plan for Certain Other Employees		1,444,691
Judges of the Provincial Court Superannuation Plan		1,648,700
Members of the Legislative Assembly Superannuation Plan		2,848,580
Public Employees Benefits Agency Revolving Fund		124,632
Public Employees Dental Plan		7,225,458
Public Employees Disability Income Plan		1,435,662
Public Employees Group Life Insurance Plan		961,696
Public Employees Pension Plan		25,520,509
Public Service Superannuation Plan		92,715,515
Receiver General for Canada - Canada Pension Plan		16,932,477
Receiver General for Canada - Employment Insurance		12,539,565
Workers' Compensation Board		4,343,173
Payees under $20,000		59,597
Change in valuation allowance		1,600,000
	$	175,535,471

Public Employees' Benefits Agency Revolving Fund

Revenue			$	6,216,989
Expenditure:				
Personal Services	$	2,876,665		
Travel		75,475		
Transfers		30		
Supplier Payments		2,964,772		
Other Expenditures		424,679		6,341,621
Net Expenditure			$	124,632

Details of expenditures for the Public Employees' Benefits Agency Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Bahr, Perry	$	66,519
Buchanan, Jeanine		21,637
Eckert, Gail W.		14,145
Hayden, Barry		3,900
Mackrill, Ann		73,305
Morgan, Kathy		63,570
Schneider, Keith		3,150
Schultz, Robert		3,000
Smith, Brian L.		109,911
Sutherland, Kathy L.		45,813
Sych, Brian		3,900
Trombley, Audrey L.		4,500
Walde, Kent		76,134
Walter, Ronald		3,600
Unionized employees		2,395,768
Change in accrued payroll liability		(12,187)
	$	2,876,665

Public Employees' Benefits Agency Revolving Fund — Concluded

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Payees under $5,000	$ 30

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ADP Canada Ltd.	$ 108,724
Aon Consulting	55,804
Co-operators Life Insurance Company	23,791
Eckler Partners Ltd.	120,290
Hewitt Associates	126,701
IBM Canada Ltd.	29,091
James Evans and Associates Ltd.	579,294
James P. Marshall Inc.	108,252
KPMG	25,660
Northern Rehabilitation and Consulting Services Inc.	97,867
Occupational Rehabilitation Group of Canada	202,439
Oracle Corporation Canada Inc.	45,379
Priel, Stevenson, Hood and Thornton	42,794
Saskatchewan Property Management Corporation	821,056
SaskTel	102,491
TTL Computer Concepts	94,034
Yamniuk, Natalie H.	26,361
Payees under $20,000	354,744
	$ 2,964,772

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Extended Health Care Plan	$ 36,037
Public Employees Dental Plan	38,830
Public Employees Pension Plan	141,680
Receiver General for Canada - Canada Pension Plan	96,665
Receiver General for Canada - Employment Insurance	71,174
Workers' Compensation Board	24,179
Payees under $20,000	16,114
	$ 424,679

Health (Vote 32)

The mandate of the Department is to provide leadership and vision for the health system to protect and improve the health of Saskatchewan people. The Department, in a variety of partnerships, carries out this mandate by establishing policy direction, setting and monitoring standards, providing funding, supporting district health boards and ensuring the provision of essential and appropriate services to Saskatchewan residents.

Administration (Subvote HE01)

Objective
To provide executive direction and leadership, central administration and financial and human resource management services to the department.

Program Delivery
Administration and Human Resources: this program provides executive direction, and financial and human resource services to the department.

Accommodation and Central Services (Subvote HE02)

Objective
To provide for payments to the Saskatchewan Property Management Corporation for office accommodations and other services.

Program Delivery
This program provides funding to the Saskatchewan Property Management Corporation for office and regional health facilities accommodation, mail and records management, centralized stockroom and minor renovation services.

District Health Services and Support (Subvote HE03)

Objective
To provide funding and support to district health boards for the delivery of health services. It also provides for medical equipment and the provincial portion of construction and renovation of health facilities.

Program Delivery
Acute and Rehabilitation Services: this program provides funding for in-province hospital services, and health and wellness centres.
Long-term Care Services: this program provides funding for special-care homes, long-term care hospital beds and community outreach programs.
Home-based Services: this program provides funding for home care services.
Community Services: this program provides funding for mental health services, public health nursing, public health inspection, nutrition counselling, early childhood psychology, speech and language therapy, dental health education, physiotherapy, occupational therapy, chiropody, addiction treatment services, and primary health services projects.
Emergency Response Services: this program provides funding for emergency medical transportation, subsidizes road ambulance trips for senior citizens, and funds air transportation costs.
Health Facilities – Capital: this program provides funding for the provincial contribution for renovation and construction of health facilities, and oversees the design, construction, and administration aspects of the projects. Approved capital costs may include project administration, consulting, land acquisition, construction, and related costs.
Medical Equipment: this program provides funding for medical equipment.
District Programs Support: this program provides comprehensive support for district health services. It also facilitates effective delivery of prevention, protection and health promotion services using a population based approach.

Early Childhood Development (Subvote HE10)

Objective
To provide funding as part of the Province's early childhood development strategy.

Program Delivery
Home Visiting and Professional Support: this integrated community program provides home visiting and professional support to families who face challenges providing an environment for their children that is supportive of good childhood development.
Program Support: this program administers the Early Childhood Development Program.

Provincial Health Services and Support (Subvote HE04)

Objective
To provide provincially delivered health services and to provide support in defining and implementing the framework for the delivery of health services (including policy and planning, communications, information technology services, vital statistics and provincial health registration). It also funds related health activities and organizations.

Program Delivery
Saskatchewan Cancer Agency: this program provides funding for the delivery of cancer control programs and services.
Canadian Blood Services: this program provides funding for the provincial share of operating the Canadian Blood Services.
Health Organizations and Services: this program provides funding for health activities and organizations which provide health services that complement district delivered services.
Provincial Laboratory: this program provides laboratory services for the diagnosis, treatment and prevention of diseases and health risks.
Health Research: this program provides funding to the University of Saskatchewan and the Saskatchewan Cancer Agency to assist them in carrying out health research for the Province. It also provides funding to the Health Services Utilization and Research Commission to review the utilization of health services by Saskatchewan residents, and to administer research grant competitions for the Province.
Immunizations: this program provides funding for the provincial immunization program.
Saskatchewan Health Information Network: this program provides funding for the development of the Saskatchewan Health Information Network.
Provincial Programs Support: this program provides planning and policy development, communications and information technology services to the department.
Provincial registration of vital events (births, deaths and marriages) is included in this program as well as the central registry of residents who are eligible for health care benefits.

Medical Services and Medical Education Programs (Subvote HE06)

Objective
To provide coverage for medical services, clinical education, and specified chiropractic, optometric and dental health costs. It also provides insured out-of-province medical and hospital costs incurred by Saskatchewan residents.

Program Delivery
Medical Services - Fee-for-Service: this program provides funding for insured services provided by physicians.
Medical Services - Non-Fee-for-Service: this program provides funding for salaried and contract physicians providing mental health and northern health services, medical remuneration for physicians in hospitals and the Saskatchewan Cancer Agency. It also includes funding for the Student Health Centre in Saskatoon and community clinics.
Medical Education System: this program provides financial assistance for clinical services provided through the College of Medicine, University of Saskatchewan by interns, residents, and faculty members.
Chiropractic Services: this program provides funding on a co-payment basis for insured services provided by chiropractors.
Optometric Services: this program provides funding for insured services provided by optometrists (children under 18).
Dental Services: this program provides funding for certain insured services provided by dentists.
Out-of-Province: this program provides coverage to Saskatchewan residents for insured health services provided out of the Province.
Program Support: this program administers fee negotiation and consultations with various professional associations; establishes assessment rules and processes payments for claims made under the programs; maintains a comprehensive statistical system used to process claims; accumulates program data; and manages a professional review process.

Drug Plan and Extended Benefits (Subvote HE08)

Objective
To provide subsidies for approved prescription drugs where costs exceed certain levels. There is additional support for people with special needs, such as having high drug costs in relation to income. It also funds supplementary health benefits for low-income Saskatchewan residents (including those eligible for family health benefits) and funds independent living aids including oxygen, prosthetics and other devices. It also provides an assistance package for persons infected with the Human Immunodeficiency Virus through the Canadian blood system.

Program Delivery
Saskatchewan Prescription Drug Plan: this program administers claims processing, policies, and procedures. The pharmacy claims processing network maintains a comprehensive database in order to adjudicate and pay for prescription drug claims, to determine the consumer share of prescription cost at the time of dispensing, to guarantee maximum prices from manufacturers, and to establish maximum wholesale mark-ups, pharmacy mark-ups, and pharmacy dispensing fees. The program supports the formulary process used to select cost-effective drug therapy for reimbursement. The Branch also facilitates use of the drug database.
Saskatchewan Aids to Independent Living: this program administers and directs the delivery of a series of universal and extended benefit programs to eligible clients, including free loaners, and the repair and recycling of assorted mobility, environmental, respiratory, and vision aids. It also provides cost coverage of prosthetics, orthotics, home oxygen therapy supplies, non-formulary drugs, medical supplies, incontinence supplies, and specialized rehabilitation equipment.
Supplementary Health Program: this program funds payments for non-insured covered services provided to people nominated by Social Services. Services include medical examinations and reports requested by Social Services, dental treatment, optical services, chiropractic services, non-formulary prescription drugs, most medical supplies and appliances prescribed by physicians which are not provided under other assistance programs. It also provides payments for medically related transportation in the north.
Family Health Benefits: this program provides supplementary health benefits to lower income working families.
Multi-Provincial Human Immunodeficiency Virus Assistance: this program provides assistance to persons infected with the Human Immunodeficiency Virus through the Canadian blood system.
Program Support: this program administers the Saskatchewan Prescription Drug Plan, Saskatchewan Aids to Independent Living and the Supplementary Health Program.

Health

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Equipment & Other Assets	Other Expenditures	Total
HE01 Administration	$ 2,856	$ 105	$ ---	$ 214	$ ---	$ 193	$ 2	$ ---	$ 3,370
HE02 Accommodation and Central Services	---	30	---	225	---	3,945	9	---	4,209
HE03 District Health Services and Support									
Acute and Rehabilitation Services	---	---	792,565	---	---	---	---	---	792,565
Long-term Care Services	---	---	318,719	---	---	7,565	---	---	326,284
Home-based Services	---	---	87,255	---	---	---	---	---	87,255
Community Services	---	---	128,339	29	---	---	---	---	128,368
Emergency Response Services	---	---	27,863	---	---	---	---	18	27,881
Health Facilities - Capital	---	---	25,037	---	---	---	---	---	25,037
Medical Equipment	---	---	23,213	---	---	---	---	---	23,213
District Programs Support	9,739	603	9	1,030	---	2,328	6	5	13,720
Subvote Total	9,739	603	1,403,000	1,059	---	9,893	6	23	1,424,323
HE10 Early Childhood Development									
Home Visiting and Professional Support	---	---	1,385	---	---	---	---	---	1,385
Program Support	330	32	---	17	3	20	---	---	402
Subvote Total	330	32	1,385	17	3	20	---	---	1,787
HE04 Provincial Health Services and Support									
Saskatchewan Cancer Agency	---	---	34,127	---	---	---	---	---	34,127
Canadian Blood Services	---	---	29,825	---	---	---	---	---	29,825
Health Organizations and Services	---	---	13,150	---	---	---	---	(3)	13,147
Provincial Laboratory	6,057	43	---	448	---	4,058	49	1	10,656
Health Research	---	---	5,233	---	---	---	---	---	5,233
Immunizations	---	---	---	---	---	5,136	---	---	5,136
Saskatchewan Health Information Network	---	---	10,600	---	---	---	---	---	10,600
Provincial Programs Support	6,726	144	---	2,101	1,807	3,421	1,463	4	15,666
Subvote Total	12,783	187	92,935	2,549	1,807	12,615	1,512	2	124,390
HE06 Medical Services and Medical Education Programs									
Medical Services - Fee-for-Service	---	---	285,568	---	---	---	---	---	285,568
Medical Services - Non-Fee-for-Service	---	---	109,407	---	---	---	---	---	109,407
Medical Education System	---	---	21,350	---	---	---	---	---	21,350
Chiropractic Services	---	---	7,731	---	---	---	---	---	7,731
Optometric Services	---	---	3,345	---	---	---	---	---	3,345
Dental Services	---	---	1,274	---	---	---	---	---	1,274
Out-of-Province	---	---	50,152	---	---	---	---	---	50,152

Program Support	3,185	40	---	401	---	147	1	1	3,775
Subvote Total	3,185	40	478,827	401	---	147	1	1	482,602
HE08 Drug Plan and Extended Benefits									
Saskatchewan Prescription Drug Plan	---	---	116,795	---	---	---	---	---	116,795
Saskatchewan Aids to Independent Living	---	---	20,997	60	---	86	700	---	21,843
Supplementary Health Program	---	---	13,408	---	---	---	---	---	13,408
Family Health Benefits	---	---	4,369	---	---	---	---	---	4,369
Multi-Provincial Human Immunodeficiency Virus Assistance	---	---	337	---	---	---	---	---	337
Program Support	2,102	20	---	40	---	158	---	---	2,320
Subvote Total	2,102	20	155,906	100	---	244	700	---	159,072
Total	$ 30,995	$ 1,017	$ 2,132,053	$ 4,565	$ 1,810	$ 27,057	$ 2,230	$ 26	$ 2,199,753

*This includes extraordinary personal services of $56.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Abrahamson, Robert E.	$ 76,500
Achyuthan, Dr. Geeta	4,388
Anderson, Dianne	76,134
Ash, Dr. Daniel G. G.	7,238
Baker, Margaret J.	79,852
Barry, April	81,483
Bartel, Dietmar	80,064
Bayly, Dr. Kenneth E.	5,688
Behl, Perry W.	69,891
Bogdane, Marie A.	37,287
Boyle, Dr. Carol	2,585
Brown, Linda J.	37,287
Bryce, Pamela M.	37,287
Buhr, Maureen L.	40,173
Burgess, Rosemary	10,800
Carriere, Roger	82,221
Chan, Edward L.	109,002
Chisholm, Kathleen Mary	94,676
Corkery, Louis J.	76,134
Costea, Patricia C.	37,287
Covey, June L.	37,287
Crivea, Jocelyn	7,195
Cullen, John-Paul	61,159
Donnelly, Lauren	89,807
Dotson, Kathryn	76,134
Dove, Judith R.	36,312
Downey, F. Winanne	76,134
Duncombe, Russel J.	87,201
Fafard, Patrick	85,434
Fazakas, Jerry J.	67,211
Fell, Brenda	37,287
Firnesz, Robert F.	84,069
Fisher, Duncan J.	112,911
Florizone, Dan	41,542
Fritz, Wayne B.	35,757
Gardner, Glen J.	62,607
Gardner, Neil R.	94,188
Gaura, Ruth Marie	44,352
Gebhardt, Shirley J.	40,686
Gelsinger, Donna	71,154
Gibbons, Karen P.	76,134
Grainger, Michael	34,528
Griffiths, Kelly	4,376
Hatharasinghe, Carmen	40,347
Haukeness, Judy	32,170
Hendricks, William Max	32,172
Herauf, Robert S.	71,154
Hickey, Daniel J.	89,100
Hollinger, Wendy	55,318
Horsman, Dr. Gregory B.	145,323
Inglis, Pat	76,134
Jackson, Judith E.	27,965
Jadi, Dr. Mohamed	3,738
Johnston, Allan	86,809
Jordan, Deborah A.	87,201
Kirkpatrick, Adrienne B.	37,287
Kobayashi, Michelle	48,480
Koepke, Dianne E.	13,593
Kowula, Lorrie L.	40,347
Krahn, Lawrence J.	105,325
Kummerfield, Kelly R. S.	87,201
Lamberti, Wanda	33,285
Lathrope, Elizabeth M.	61,611
Laturnas, Andrea M.	62,008
Laurie, Maureen L.	36,900
Lavoie, Dr. Lionel	5,600
Layng, Karen J.	21,321
Learning, M. Celeste	40,347
Leech, Paul	72,048
Lehotay, Denis	91,800
Leniuk, Lois	37,287
Leverick, Melanie	37,287
Linklater, Gilbert	94,167
Livingstone, Scott W.	91,010
Magnusson, Donna	76,134
Maksymiw, Elaine	42,576
Mayne, Peter	65,199
McDonald, Charles A.	80,410
McKenna, Betty	2,530
Moen, Richard G.	86,330
Moleski, Phillip L.	81,294
Mombourquette, Duane	75,045
Moran McQuinn, Margaret	87,000
Nord, Heather	61,638
O'Carroll, James C.	138,759
Oldridge, Edward W.	76,500
Oleksinski, Dr. Walter	4,063
Osei, William D.	119,340
Parker, Leslie Dawn	82,740
Passmore, Frances K.	2,558
Peters, George	94,188
Phillips, Valerie	76,500
Pieroni, Peter	82,305
Pillar, Steven	47,460
Pinder, M. Yvonne	58,932
Rathwell, Grant W.	9,557
Rau, Irene	24,050
Reynolds, Millie	4,163
Richter, Kelly L.	87,201
Rousseau, Pauline M.	79,110
Russell, Brenda A.	51,710
Sanders, Joanna C.	16,344
Schnell, Heather	4,450
Schultz, June I.	52,512
Scobie, Kelly H.	76,500
Shea, Barbara	94,038
Simmons, James C.	87,201
Skalicky-Souliere, Dawn M.	65,351
Smadu, Marlene	101,928
Suwala, Peter M.	25,300
Thompson, Thomas S.	76,134
Titus, Boris	81,483
Trew, A. Douglas	76,134
Tunstead, Darrell	75,734
Van Iderstine, Jeffrey	27,993
Wallace, Ronald B.	71,154
Ward, Dorothy E.	65,699
Warren, David Donald	76,587
Wasylenka, Karen	28,995
Watson, Claire	37,321
Werry, Bill C.	23,035
Werry, Joyce	40,347
White, Gill	14,965
Wihnan, Kimberly	69,929
Wiley, Rodney Roy	87,201
Wilson, Kevin	78,398
Woloshyn, Clarence R.	66,460
Wurtz, Nida	12,378
Wyatt, Mark A.	65,313
Yakimchuk, Constance L.	32,837
Yaworsky, R. Daniel	71,154
Yeates, Glenda	135,828
Young, Eric R.	134,826
Zimmer, Karen	56,748
Payees under $2,500	126,084
Unionized employees	23,255,775
Change in accrued payroll liability	(288,216)
	$ 30,994,989

Travel

Ministers' Travel

Nilson, Hon. John Thomas	$	27,159
Other		990,240
	$	1,017,399

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

District Health Services and Support
(Subvote HE03)

Acute and Rehabilitation Services

Assiniboine Valley District Health Board	$	8,541,146
Athabasca Health Authority Inc.		150,000
Battlefords District Health Board		17,641,723
Calgary Health Region		125,000
Canadian Council on Health Services Accreditation		264,259
Central Plains District Health Board		9,018,758
College of Physicians and Surgeons of Saskatchewan		40,000
East Central District Health Board		27,568,759
Gabriel Springs District Health Board		4,471,669
Greenhead District Health Board		4,900,947
Keewatin Yatthe District Health Board		4,418,636
Living Sky District Health Board		5,717,094
Lloydminster District Health Board		4,838,870
Mamawetan Churchill River District Health Board		6,371,349
Midwest District Health Board		6,462,098
Moose Jaw Thunder Creek District Health Board		26,583,546
Moose Mountain District Health Board		5,254,029
North Central District Health Board		6,972,876
North Valley District Health Board		6,887,021
North-East District Health Board		7,861,452
Northwest District Health Board		5,640,136
Parkland District Health Board		6,304,272
Pasquia District Health Board		7,402,043
Pipestone District Health Board		8,034,901
Prairie West District Health Board		5,164,063
Prince Albert District Health Board		35,598,918
Regina District Health Board		247,676,258
Rolling Hills District Health Board		2,339,114
Saskatoon District Health Board		272,930,771
South Central District Health Board		7,656,999
South Country District Health Board		4,136,127
South East District Health Board		8,397,405
Southwest District Health Board		5,376,991
Swift Current District Health Board		16,852,499
Touchwood Qu'Appelle District Health Board		5,086,392
Twin Rivers District Health Board		4,417,001
Payees under $5,000		3,750
Less: reimbursement		(4,542,035)
	$	792,564,837

Long-term Care Services

Assiniboine Valley District Health Board	$	8,464,401
Battlefords District Health Board		11,348,390
Central Plains District Health Board		8,271,987
East Central District Health Board		14,511,205
Gabriel Springs District Health Board		4,819,701
Greenhead District Health Board		4,339,711
Keewatin Yatthe District Health Board		1,256,222
Living Sky District Health Board		5,868,574
Lloydminster District Health Board		1,793,827
Mamawetan Churchill River District Health Board		283,206
Midwest District Health Board		7,805,679
Moose Jaw Thunder Creek District Health Board		15,072,363
Moose Mountain District Health Board		4,981,262
North Central District Health Board		6,485,708
North Valley District Health Board		7,734,833
North-East District Health Board		5,269,627
Northwest District Health Board		2,939,194
Parkland District Health Board		7,471,551
Pasquia District Health Board		6,693,890
Pipestone District Health Board		9,241,370
Prairie West District Health Board		5,287,849
Prince Albert District Health Board		13,535,329
Regina District Health Board		55,059,475
Rolling Hills District Health Board		4,911,889
Saskatchewan Association of Health Organizations		375,000
Saskatoon District Health Board		55,394,007
South Central District Health Board		15,466,844
South Country District Health Board		5,291,634
South East District Health Board		8,778,286
Southwest District Health Board		5,032,992
Swift Current District Health Board		7,386,792
Touchwood Qu'Appelle District Health Board		3,924,372
Twin Rivers District Health Board		3,621,722
	$	318,718,892

Home-based Services

Assiniboine Valley District Health Board	$	2,389,296
Battlefords District Health Board		2,364,314
Central Plains District Health Board		2,354,480
East Central District Health Board		3,370,385
Gabriel Springs District Health Board		1,001,967
Greenhead District Health Board		1,484,473
Keewatin Yatthe District Health Board		1,019,035
Living Sky District Health Board		1,631,636
Lloydminster District Health Board		486,144
Mamawetan Churchill River District Health Board		945,601
Midwest District Health Board		2,196,214
Moose Jaw Thunder Creek District Health Board		4,617,455
Moose Mountain District Health Board		1,545,884
North Central District Health Board		1,212,255
North Valley District Health Board		1,722,298
North-East District Health Board		1,503,639
Northwest District Health Board		797,604
Parkland District Health Board		1,988,529
Pasquia District Health Board		1,969,539
Pipestone District Health Board		2,038,968
Prairie West District Health Board		1,309,691
Prince Albert District Health Board		4,251,078
Regina District Health Board		15,450,490
Rolling Hills District Health Board		1,227,616
Saskatoon District Health Board		16,746,513
South Central District Health Board		2,191,204
South Country District Health Board		1,371,621
South East District Health Board		2,098,261
Southwest District Health Board		1,676,476
Swift Current District Health Board		1,909,970
Touchwood Qu'Appelle District Health Board		1,228,193
Twin Rivers District Health Board		1,154,427
	$	87,255,256

Community Services

Assiniboine Valley District Health Board	$	956,166
Athabasca Health Authority Inc.		60,000
Battlefords District Health Board		20,259,930
Board of Education of the Regina School Division No. 4		20,000

Transfers — Continued

District Health Services and Support (Subvote HE03) — Continued

Community Services — Concluded

Canadian Centre on Substance Abuse	105,715
Canadian Health Services Research Foundation	25,000
Canadian Public Health Association	15,000
Central Plains District Health Board	1,056,945
Child Mother Futures Program	5,820
College of Physicians and Surgeons of Saskatchewan	30,000
Creighton School Division No. 111	10,000
East Central District Health Board	6,905,991
Family Services Saskatchewan Inc.	16,000
File Hills Qu'Appelle Tribal Council Inc.	46,270
Gabriel Springs District Health Board	567,768
Gordon Denny School	8,000
Government of the Yukon	10,000
Greenhead District Health Board	788,066
Keewatin Yatthe District Health Board	5,371,606
Living Sky District Health Board	709,203
Lloydminster District Health Board	1,686,765
Mamawetan Churchill River District Health Board	5,635,910
Meadow Lake and Area Early Childhood Services Inc.	20,000
Melfort School Division No. 100	17,400
Midwest District Health Board	2,829,248
Moose Jaw Thunder Creek District Health Board	6,389,264
Moose Mountain District Health Board	851,095
North Central District Health Board	2,409,124
North Valley District Health Board	911,940
North-East District Health Board	1,761,048
Northern Lights School Division No. 113	15,000
Northern Recreation Co-ordinating Committee Inc.	56,222
Northwest District Health Board	991,497
Parkland District Health Board	900,335
Pasquia District Health Board	1,005,608
Peter Ballantyne Cree Nation	13,434
Pipestone District Health Board	1,870,379
Prairie West District Health Board	1,003,459
Prince Albert District Health Board	8,619,891
Regina District Health Board	19,402,168
Regina Education Action Child Hunger Inc.	15,980
Rolling Hills District Health Board	540,611
Saskatchewan Coalition for Tobacco Reduction	10,000
Saskatchewan Institute of Applied Science and Technology	120,000
Saskatchewan Institute on Prevention of Handicaps	133,750
Saskatchewan Registered Nurses Association	130,000
Saskatchewan Science Centre Inc.	40,000
Saskatoon Board of Education School Division No. 13	70,000
Saskatoon District Health Board	19,759,050
Souris Moose Mountain Services Partnership	17,000
South Central District Health Board	5,388,550
South Country District Health Board	761,274
South East District Health Board	1,482,377
Southwest District Health Board	797,920
Street Worker's Advocacy Project Inc.	9,800
Students Working Against Tobacco	12,750
Swift Current District Health Board	4,365,430
Thunder Creek School Division No. 78	15,400
Touchwood Qu'Appelle District Health Board	570,540
Twin Rivers District Health Board	509,710
University of Saskatchewan	187,000
West Flat Community Centre	10,682
Won-Ska Cultural Council Won-Ska Cultural School	13,434
Payees under $5,000	20,685
	$ 128,339,210

Emergency Response Services

Assiniboine Valley District Health Board	1,060,261
Backlin's Ambulance Service	65,952
Battlefords District Health Board	561,144
Beaver Air Services Ltd.	22,166
Beechy-Demaine Emergency Services	8,190
Blaine Lake Ambulance Care	67,115
Canora Ambulance Care (1996) Ltd.	129,344
Central Plains District Health Board	769,616
Duck Mountain Ambulance Care Limited	126,486
East Central District Health Board	738,008
Falcon Air Services	66,240
Gabriel Springs District Health Board	331,391
Greenhead District Health Board	561,579
Gull Lake and District Road Ambulance Corporation	29,006
Hansen's Ambulance Service	37,170
Hanson's Ambulance Service	38,690
Humboldt Ambulance Service (1992)	71,853
Imperial and District Volunteer Ambulance Inc.	6,625
Infosat Telecommunications	9,176
J.T. Ambulance Service Inc.	46,393
Keewatin Air Ltd.	96,291
Keewatin Yatthe District Health Board	548,509
Kelvington Ambulance Care Ltd.	70,340
Kilbach's Ambulance Service	67,416
La Ronge Emergency Medical Services (EMS)	14,133
Lanigan and District Ambulance Association	26,420
Living Sky District Health Board	570,929
Lloydminster District Health Board	221,692
Lloydminster Emergency Care	64,832
M.D. Ambulance Care Ltd.	6,560
Mamawetan Churchill River District Health Board	375,756
Manitoba Health	5,942
Marshall's Ambulance Service	103,547
Maryfield Memorial Union Hospital Ambulance	7,831
Medstar Ventures North-East EMS	174,667
Melfort Ambulance Care 1999 Ltd.	69,439
Melville Ambulance Association Inc.	27,524
Midway Ambulance Care Ltd.	63,935
Midwest District Health Board	661,379
Moose Jaw Thunder Creek District Health Board	915,104
Moose Jaw and District Emergency Medical Services 623064 Saskatchewan Ltd.	181,035
Moose Mountain District Health Board	606,373
North Central District Health Board	379,080
North Valley District Health Board	561,658
North-East District Health Board	440,622
Northwest District Health Board	373,935
Parkland Ambulance Care Ltd.	138,624
Parkland District Health Board	682,653
Pasquia District Health Board	841,020
Pipestone District Health Board	918,515
Prairie West District Health Board	651,958
Preeceville Ambulance Care	98,466
Prince Albert District Health Board	978,745
Provincial Treasurer of Alberta	21,703
Quill Plains Ambulance Care (1994) Watson Division	11,347
Regina District Health Board	1,038,600
Rolling Hills District Health Board	452,174
Rosthern and District Ambulance Care	14,683
Saskatchewan Property Management Corporation	2,204,179

Transfers — Continued

District Health Services and Support (Subvote HE03) — Concluded

Emergency Response Services — Concluded

Saskatoon District Health Board		3,004,780
Shamrock Ambulance Care Inc.		141,098
South Central District Health Board		776,989
South Country District Health Board		448,043
South East District Health Board		852,843
Southern Aviation Ltd.		23,255
Southwest District Health Board		587,289
Spiritwood Ambulance Care (1994) Ltd.		86,757
St. Joseph's Hospital EMS		59,331
Supreme Ambulance Care (1987) Ltd.		40,336
Swift Current District Health Board		396,570
Swift Current and District Ambulance Services Ltd.		172,430
Tisdale Ambulance Care Ltd.		97,747
Touchwood Emergency Medical Services		37,590
Touchwood Qu'Appelle District Health Board		712,330
Twin Rivers District Health Board		576,341
Valley Ambulance Care Ltd.		29,604
Wakaw Ambulance Service		20,599
Wald Ambulance Ltd.		98,214
West Wind Aviation Inc.		92,453
WPD Ambulance Care No.248		126,734
625645 Saskatchewan Ltd.	$	19,182
Payees under $5,000		28,596
	$	27,863,132

Health Facilities - Capital

Athabasca Health Authority Inc.	$	10,660,000
Battlefords District Health Board		345,000
Central Plains District Health Board		97,000
East Central District Health Board		312,200
Greenhead District Health Board		65,000
Lloydminster District Health Board		9,500
Mamawetan Churchill River District Health Board		70,327
Moose Mountain District Health Board		102,700
North Central District Health Board		5,406,793
North Valley District Health Board		753,000
Pasquia District Health Board		215,000
Prairie West District Health Board		427,000
Prince Albert District Health Board		600,000
Rolling Hills District Health Board		68,250
Saskatchewan Housing Corporation		1,200,000
Saskatchewan Property Management Corporation		1,200,000
Saskatoon District Health Board		1,978,750
South Central District Health Board		500,000
South Country District Health Board		36,500
Southwest District Health Board		574,974
Swift Current District Health Board		400,601
Twin Rivers District Health Board		14,724
	$	25,037,319

Medical Equipment

Keewatin Yatthe District Health Board	$	210,000
Mamawetan Churchill River District Health Board		275,000
North-East District Health Board		15,000
Regina District Health Board		6,400,000
Saskatchewan Cancer Agency		3,500,000
Saskatchewan Property Management Corporation		6,412,891
Saskatoon District Health Board		6,400,000
	$	23,212,891

District Programs Support

Autism Treatment Services of Saskatchewan Inc.	$	9,000
Payees under $5,000		40
	$	9,040
	$	1,403,000,577

Early Childhood Development (Subvote HE10)

Home Visiting and Professional Support

Great Kids Inc.	$	6,433
North-East District Health Board		75,000
Regina District Health Board		476,384
Saskatchewan Health Information Network		450,000
Saskatchewan Rivers School Division No. 119		60,000
Saskatoon District Health Board		60,000
Swift Current School Division No. 94		130,795
Weyburn School Division No. 97		63,100
Yorkdale School Division No. 36		63,100
	$	1,384,812

Provincial Health Services and Support (Subvote HE04)

Saskatchewan Cancer Agency

Saskatchewan Cancer Agency	$	34,127,131

Canadian Blood Services

Canadian Blood Services	$	29,824,885

Health Organizations and Services

Advisory Committee on Family Planning	$	314,932
AIDS Programs South Saskatchewan Inc.		90,203
AIDS Saskatoon		67,386
Aspinal, Leticia		7,000
Board of Education of the Regina School Division No. 4		31,836
Brignall, Kyla		7,000
Buettner, Adam		7,000
Campbell, Nimone		7,000
Canadian Co-ordinating Office for Health Technology Assessment		141,651
Canadian Health Services Research Foundation		6,250
Canadian Institute for Health Information		416,339
Caswell, Tamara		7,000
Catholic Health Association of Saskatchewan		75,264
Chernoff, Christine		7,000
Chisholm, Jolene A.		7,000
College of Physicians and Surgeons of Saskatchewan		56,744
Deback, Ian		7,000
Debienne, Chantelle		7,000
Donald, Trevor		7,000
Draper, Kelli		7,000
Elliott, Christina		7,000
Elliott, Jason		7,000
English, Ivan		7,000
Fehr, Karina		7,000
Gay and Lesbian Health Services		106,121
Gorgchuck, Jolene		7,000
Hoffman, Staci		7,000
Jarotski, Jason		7,000
Jordison, Katie		7,000
Keewatin Yatthe District Health Board		13,860
Klarenbach, Jadene		7,000

Transfers — Continued

Provincial Health Services and Support (Subvote HE04) — Concluded

Health Organizations and Services — Concluded

Kubik, Laurie	7,000
Lifestream Development Services Inc.	150,000
Lions Eye Bank of Saskatchewan, Inc.	26,400
MacKenzie Infant Care Centre	28,600
Mamawetan Churchill River District Health Board	17,160
Mental Health Association in Saskatchewan	179,707
Metis Addictions Council of Saskatchewan Inc.	2,236,123
Moose Jaw Thunder Creek District Health Board	160,000
MS Drug Program	112,500
National Aboriginal Achievement Foundation	5,000
North Central Health Centre	38,917
Northcott, Peggy	7,000
Osler, Hoskin and Harcourt	195,800
Parenteau, Amy-Jill	7,000
Persons Living with AIDS Network of Saskatchewan Inc.	47,754
Provincial Treasurer of Alberta	5,045
Quiring, Bonnie	7,000
Receiver General for Canada - Health Canada	84,121
Receiver General for Canada - Public Works and Government Services	7,692
Regnier, Kristin	7,000
Rogers, Renee	7,000
Ronald, Gwendolen	7,000
Rugg, Sheila	7,000
Rusaw, Dave	7,000
Saskatchewan Abilities Council	771,934
Saskatchewan Addictions Interagency Conference	15,000
Saskatchewan Approved Private Service Home Inc.	5,000
Saskatchewan Association of Health Organizations	4,684,400
Saskatchewan Association of Licensed Practical Nurses	8,000
Saskatchewan Council for Community Development	5,000
Saskatchewan Institute of Applied Science and Technology	37,500
Saskatchewan Institute on Prevention of Handicaps	212,242
Saskatchewan Seniors Mechanism	56,000
Saskatchewan Towards Offering Partnership Solutions to Violence	33,959
Saskatoon Council on Aging	37,142
Saskatoon District Health Board	419,315
Schizophrenia Society of Saskatchewan Inc.	149,970
Sexton, Candra	7,000
Smith, Bobbi-Jo	7,000
Southern Alberta Institute of Technology	106,170
St. Louis Board of Governors	720,892
Swift Current District Health Board	10,000
Tinani, Naresh	7,000
Tomanek, Crystal A.	7,000
Towers, Andrew	7,000
University of Alberta	64,728
University of Regina	170,000
University of Saskatchewan	702,188
Walker, Lindsay	7,000
Weiman, Lori	7,000
Willenborg, Andrea	7,000
Winsor, Tara	7,000
Wismer, Quintin	7,000
Woidyla, Joel	7,000
Wright, Kristi	7,000
Payees under $5,000	38,254
	$ 13,150,099

Health Research

Health Services Utilization and Research Commission	$ 3,158,000
Saskatchewan Cancer Agency	563,000
University of Saskatchewan	1,512,000
	$ 5,233,000

Saskatchewan Health Information Network

Saskatchewan Health Information Network	$ 10,600,000
	$ 92,935,115

Medical Services and Medical Education Programs (Subvote HE06)

Medical Services - Fee-for-Service

Medical Services (insured services)	$ 285,567,712

Medical Services - Non-Fee-for-Service

Assiniboine Valley District Health Board	$ 132,048
Battlefords District Health Board	2,240,123
Central Plains District Health Board	121,056
College of Physicians and Surgeons of Saskatchewan	85,000
Community Health Services (Saskatoon) Association Ltd.	5,667,240
Community Health Services (Wynyard and District) Association	477,320
Community Health Services Association (Regina) Ltd.	2,295,072
East Central District Health Board	1,462,224
Gabriel Springs District Health Board	39,816
Greenhead District Health Board	72,288
Living Sky District Health Board	61,056
Lloydminster District Health Board	128,304
Lloydminster and District Community Health Services Association Ltd.	67,898
Mamawetan Churchill River District Health Board	51,504
Medical Services	39,584,387
Midwest District Health Board	76,188
Moose Jaw Thunder Creek District Health Board	1,747,086
Moose Mountain District Health Board	53,352
North Central District Health Board	412,654
North Valley District Health Board	104,160
North-East District Health Board	104,856
Northwest District Health Board	82,200
Pasquia District Health Board	97,608
Pipestone District Health Board	120,768
Prairie West District Health Board	95,976
Prince Albert Co-operative Health Centre	4,470,888
Prince Albert District Health Board	1,733,894
Regina District Health Board	20,249,874
Rolling Hills District Health Board	23,904
Saskatchewan Cancer Agency	6,090,080
Saskatoon District Health Board	13,606,194
South Central District Health Board	936,432
South Country District Health Board	55,248
South East District Health Board	147,480
Southwest District Health Board	37,512
Swift Current District Health Board	1,257,083
Touchwood Qu'Appelle District Health Board	59,688
Twin Rivers District Health Board	31,512
University of Saskatchewan	5,002,230
Payees under $5,000	325,238
	$ 109,407,441

Transfers — Continued

Medical Services and Medical Education Programs (Subvote HE06) — Concluded

Medical Education System

University of Saskatchewan	$	21,349,913

Chiropractic Services

Medical Services (insured services)	$	7,730,805

Optometric Services

Medical Services (insured services)	$	3,345,210

Dental Services

Medical Services (insured services)	$	1,273,727

Out-of-Province

Alberta Cancer Board	$	31,279
Alberta Health Care Insurance Plan		21,862,960
Alberta Mental Health Board		79,962
Allan Blair Memorial Clinic		56,183
Arkansas Childrens Hospital		29,709
Assiniboine Valley District Health Board		192,464
B. C. Minister of Finance		2,724,811
Battlefords District Health Board		448,430
Benito Medical Nursing Unit		8,724
British Columbia Cancer Agency		10,000
Calgary Regional Health Authority		11,053
Canadian Medical Network		264,623
Caritas Health Group		5,736
Central Hospital of Changning District in Shanghai		11,200
Central Plains District Health Board		24,079
Children's Hospital (Boston)		19,204
Children's Hospital of Buffalo		10,359
Clarian Health Partners		64,931
Cochlear Corporation		476,056
Community Health Services (Saskatoon) Association Ltd.		28,710
Community Health Services Association (Regina) Ltd.		7,480
East Central District Health Board		1,328,683
Flin Flon General Hospital		2,350,236
Fort Qu'Appelle Indian Hospital Inc.		17,320
Gabriel Springs District Health Board		42,955
Government of the North West Territories		78,052
Government of the Yukon		14,446
Greenhead District Health Board		52,023
Holy Cross Surgical Services		5,093
Keewatin Yatthe District Health Board		11,110
Kensington Clinic		43,967
Kidney Foundation of Canada (Regina Chapter)		22,220
Living Sky District Health Board		32,146
Lloydminster District Health Board		76,529
Loma Linda University Medical Center		95,688
Mamawetan Churchill River District Health Board		16,762
Manitoba Health		2,587,897
Massachusetts General Hospital		6,375
Medical Services (insured services)		16,310,249
Medical Services Inc.		6,455
Medtronic of Canada Ltd.		10,000
Memorial Medical Center		5,479
Midwest District Health Board		41,796
Minister of Finance of Ontario		2,072,555
Moose Jaw Thunder Creek District Health Board		278,744
Moose Mountain District Health Board		126,420
Morgentaler Clinic		25,200
New Brunswick Minister of Finance		42,375
Newfoundland Exchequer		23,912
North Central District Health Board		33,987
North Valley District Health Board		57,935
North-East District Health Board		36,042
Northwest District Health Board		70,049
Northwest Hospital		37,869
Nova Scotia Minister of Finance		151,102
Ohio State University Medical Center		26,603
Oral and Maxillofacial Surgery (Toronto General Hospital)		5,516
Oregon Health Sciences University Hospital		52,175
Parkland District Health Board		54,759
Pasquia District Health Board		69,724
Pipestone District Health Board		382,993
Prairie West District Health Board		63,973
Prince Albert Co-operative Health Centre		23,540
Prince Albert District Health Board		355,968
Prince Edward Island Department of Health and Social Services		8,942
Providence Hospital (Detroit)		25,779
RBC Travel Insurance Company		10,097
Regie de l'Assurance Maladie du Quebec		182,140
Regina District Health Board		2,180,848
Rochester Methodist Hospital		92,016
Rolling Hills District Health Board		23,359
Saskatoon Cancer Clinic		107,798
Saskatoon District Health Board		3,071,900
South Central District Health Board		51,730
South Country District Health Board		18,818
South East District Health Board		92,952
Southwest District Health Board		97,195
St. Mary's Hospital		108,658
Surgical Centres Inc.		5,293
Swift Current District Health Board		139,255
Touchwood Qu'Appelle District Health Board		16,828
Twin Rivers District Health Board		76,050
Vancouver Hospital and Health Sciences Centre		9,492
Vancouver/Richmond Health Board		40,715
World Travel Protection		27,373
World Wide Mediclaim Services		10,623
Payees under $5,000		140,732
Less: reimbursement		(9,901,404)
	$	50,152,064
	$	478,826,872

Drug Plan and Extended Benefits (Subvote HE08)

Saskatchewan Prescription Drug Plan

Saskatchewan Prescription Drug Plan	$	116,794,644

Saskatchewan Aids to Independent Living

A and R Pharmacy Ltd.	$	5,743
Airgas Canada Inc.		1,359,029
Avalon Pharmacy		35,870
Avon Drugs (1978) Ltd.		27,642
Battlefords and District Co-op Pharmacy		5,870
Bicks Drugs Ltd.		18,007
Big River Pharmacy Ltd.		8,331
Broadway Pharmacy		11,535
Brunskill Pharmacy		7,387
Canada Safeway Ltd.		223,005
Canadian National Institute for the Blind		276,579
Canarama Pharmacy Ltd.		14,590
Canora Pharmacy Ltd.		20,093

Transfers — Continued

Drug Plan and Extended Benefits (Subvote HE08) — Continued

Saskatchewan Aids to Independent Living — Concluded

Cascade Orthotics Ltd.	9,105
Cheetham's Pharmacy	8,967
Co-op 33rd Street Pharmacy	8,200
Co-op 8th Street Pharmacy	6,171
Co-op Market Place Pharmacy	5,694
College Park Drugs	30,233
Colman Prosthetics and Orthotics	6,513
Davis Rexall Drugs Ltd.	21,163
Delta Co-op Pharmacy	11,957
Duncans Drug Store	12,950
Dundonald Pharmacy	18,354
Duraline Medical Products	389,751
Earls Pharmacy Ltd.	87,728
East Central District Health Board	43,693
Extra Foods	5,717
Family Drugs No. 300	8,285
Fisher's Drug Company Inc.	11,790
Futuremed Health Care Products Inc.	8,407
Gray Chemists Ltd.	11,528
Harbour Pharmacy	11,538
Hearn's Westview Pharmacy	7,324
Henders Price Watchers Drugs	16,097
Hewgills Drug Store Ltd.	81,537
Hill Avenue Drugs Ltd.	13,800
Hillside Pharmacy	18,676
Hornstol Medicine Shoppe	7,482
Independent Living Inc.	5,695
J B Medical	5,763
John Barber Prosthetics Clinic Inc.	9,464
Jolly's Veterinary and Surgical Supplies	89,031
Ken's Pharmacy	8,027
Kindersley and District Co-op Ltd.	14,297
La Loche Drug Mart	22,197
Lacroix Drugs	12,774
Lloydminster Co-op Pharmacy	12,091
Lorne Drugs	10,810
Loucks Medi-Health Pharmacy	13,636
Maidstone Pharmacy (1991) Ltd.	9,515
Mainprize Drugs Ltd.	5,980
Marshall Drugs (Humboldt) Ltd.	8,206
Mayfair Drug Ltd.	6,651
McCoys Drugs	10,554
Medi Plus No. 401	12,985
Medical Pharmacy	16,984
Medichair Regina	5,408
Medicine Shoppe No. 119	13,902
Medicine Shoppe No. 121	6,235
Medigas Inc.	2,524,315
Midwest District Health Board	8,544
Moffitts Pharmacy Ltd.	6,344
Moose Jaw Thunder Creek District Health Board	7,510
Moosomin Drug Mart	5,818
My Pharmacy	9,708
Nokomis Pharmacy (1975) Ltd.	12,502
Nordon Drugs	25,531
Nordon Medical Enterprises Ltd.	297,127
Norquay Drugs	5,440
North Central District Health Board	5,988
Northumberland Drugs Ltd.	7,427
P A Co-op Pharmacy 2	8,648
Park Street Drugs Ltd.	27,083
Parkridge Centre	45,655
Pharmasave Drugs No. 424	53,572
Pharmasave No. 404	10,032
Pharmasave No. 405	18,450
Pharmasave No. 406	16,230
Pharmasave No.408 Adam's Pharmacy (2001) Ltd.	6,193
Pharmasave No. 409	13,043
Pharmasave No. 415	7,583
Pharmasave No. 416	8,758
Pharmasave No. 417	11,134
Pharmasave No. 418	10,327
Pharmasave No. 420	7,589
Pharmasave No. 421	8,333
Pharmasave No. 422	31,225
Pharmasave No. 426	13,728
Pharmasave No. 427	10,114
Pharmasave No. 428	9,764
Pharmasave No. 430	6,544
Pharmasave No. 437	6,619
Pioneer Village Pharmacy Inc.	20,309
Prescription Plus General	41,250
Price-Rite Drugs Ltd.	5,624
Provincial Home Oxygen Inc.	713,581
Quayle's Pharmacy	7,941
Quinn's Pharmacy Ltd.	23,059
Real Canadian Superstore	33,121
Regina District Health Board	1,714,670
Riverbend Co-op Pharmacy Ltd.	6,699
Rocanville Super Thrifty Drug Mart	6,307
Rosetown Co-op Pharmacy	9,350
Royal Drug Mart	20,516
Sammons Preston Canada, Inc.	9,213
Saskatchewan Abilities Council	4,901,277
Saskatoon District Health Board	934,262
Saskatoon Family Drugs No. 200	10,223
Saskatoon Medical Arts Pharmacy Inc.	7,204
Schaan Healthcare Products Inc.	699,922
Sherbrooke Community Centre	31,271
Sherwood Co-op Pharmacy	9,130
Shivak's Pharmacy Ltd.	9,010
Shoppers Drug Mart	536,900
Shoppers Home Health Care	62,291
Slobodian Pharmacy Ltd.	9,065
Southland Co-op Pharmacy	8,526
Spiritwood Pharmacy	8,615
Stapleford Pharmacy	10,411
Stevens Company Limited	13,804
Sutherland Drugs	19,851
Swift Current District Health Board	49,506
Tisdale Hospital Pharmacy	56,122
Townsend's Central Drugs Ltd.	8,984
University of Alberta Hospital	5,328
Verabioff Drugs Ltd.	19,933
Victoria Hospital Pharmacy	209,065
Victoria Pharmacy Inc.	5,011
Victoria Square Dispensary	22,413
Vitalaire	3,051,061
Wadena Drugs (1994) Ltd.	8,598
Wal-Mart Canada Inc.	50,193
Wall Street Pharmacy	5,759
Weyburn Co-op Pharmacy	12,473
Wilkie Pharmacy Ltd.	8,175
Wismers Pharmacy Ltd.	9,939
Zellers Inc.	72,228
Payees under $5,000	1,095,938
	$ 20,997,552

Supplementary Health Program

Abe's Bus Service	$ 5,473
Abounassar, Dr. F.	7,473
Acaster, Dr. G. R.	37,439
Ackerman, Dr. Michele	7,108
Acry-Dent Total Denture Service	5,707
Action Drugs Eastview	10,041
Advanced Denture Clinic	20,580
Air Mikisew Ltd.	148,725
Airsask Aviation (1991)	6,917
Allied Denture Clinic	34,681

Transfers — Continued

Drug Plan and Extended Benefits (Subvote HE08) — Continued

Supplementary Health Program — Continued

Alyssa's Taxi	63,082
Anholt, Dr. Reg R.	10,376
Antosh, Dr. Wes R.	36,485
Apex Dental Lab	14,065
Archie's Bus Service Ltd.	69,923
Argue, Dr. Curtis	6,849
Atrium Optometric Group	46,167
Aurele's Taxi	52,798
Austin, Dr. Robert	7,462
Avenue Denture Clinic	5,193
Avon Drugs (1978) Ltd.	7,331
Avram, Dr. Daniel C.	45,045
B G Denture Clinic (Yorkton)	7,701
B and E Price Watchers Drugmart	6,002
B. G. Denture Clinic (Estevan)	13,506
Baber's Pharmacy Ltd.	5,298
Backlin's Ambulance Service	9,883
Bailey, Dr. Dana H.	8,330
Bajwa, Dr. Sukhwant S.	10,002
Barker, Dr. Mike P.	75,134
Barrie, Dr. Dorothy L.	5,774
Battleford Drug Mart	5,076
Baumann, Dr. Hans W.	40,713
Beauval Taxi	40,446
Beesley, Dr. G. Paul	29,062
Berger, Dr. Randy P.	31,014
Bernard, Dr. Earl S.	7,059
Berthiaume, Dr. Rhonda L.	21,857
Beug, Dr. Sandra	21,289
Bhargava, Dr. Raju	9,317
Biglow-Lecomte, Dr. Pat	6,130
Blaine Lake Ambulance Care	13,910
Bode, Dr. Garth R.	23,586
Bowerman, Dr. Colin F.	8,785
Brakstad, Dr. L. Shaun	65,385
Britton, Dr. Charles	9,461
Broadway Pharmacy	5,117
Brough, Dr. Mike	38,095
Brunskill Pharmacy	32,181
Budd, Dr. Scott	31,098
Buffalo Narrows Taxi	23,847
Bumbac, Dr. Jonathan J.	5,876
Busche, Dr. H. Myrna	6,129
Busse, Dr. C. David	8,480
C and D Taxi	29,827
Cadman, Dr. Kirby	9,881
Canada Safeway Ltd.	118,372
Canarama Pharmacy Ltd.	18,375
Canora Ambulance Care (1996) Ltd.	28,324
Canora Pharmacy Ltd.	34,533
Carlson, Dr. Tom	21,700
Carlton Court Dental Lab	10,382
Carrot River Pharmacy	5,875
Centre Dental Clinic	7,738
Chayka, Dr. Robert	5,951
Cheetham, Dr. Michael J.	21,488
Chow, Dr. Lyn K.	12,590
Chung, Dr. Yung S.	32,323
Churchill, Dr. Stacie	5,395
Cityview Optometry	39,904
Clearwater Taxi	6,490
Clyde Thomas Taxi	51,313
Coads Drug Store	6,450
College Avenue Drugs	23,260
College Park Drugs	7,502
Community Clinic Optical	15,095
Cottenie, Dr. Ken	11,700
Courteau, Dr. Guy R.	18,172
Courtesy Air Inc.	174,881
Criton, Dr. J. D.	7,150
Cummings, Sheila	22,340
D'Andrea Denture Clinic Ltd.	14,259
Dangstorp, Dr. Deryl	31,476
Davis Rexall Drugs Ltd.	12,073
Degelman, Rae and Degelman, Drs.	60,795
Degenstein Denture Clinic Ltd.	9,512
Dental Clinic, University of Saskatchewan	13,719
Der, Dr. Alvin T.	9,902
Dergousoff, Dr. Brent	12,149
Derworiz, Dr. E. M.	6,035
Desjarlais Taxi	42,930
Deutsch, Dr. Monika	8,159
Dewdney Drugs (1986) Ltd.	32,427
Diakow, Malec and Haugen Drs.	42,142
Dovich, Dr. Stan	28,803
Dr. Robert Charles Dental Professional Corporation	10,896
Dr. Terry Lange Dentistry Professional Corporation	23,743
Duck Mountain Ambulance Care Limited	8,250
Dufour, Dr. Don	20,075
Dufour, Dr. Meena	13,253
Dundonald Pharmacy	12,923
Duprat, Dr. Paul	6,190
Duraline Medical Products	6,471
Earls Pharmacy Ltd.	99,327
East Central District Health Board	39,083
Eyes International	33,190
Family Centre Prescription Plus Inc.	6,208
Family Drugs No. 300	5,611
Family Eye Care Centre	26,943
Favel's Taxi	36,145
Firak, Dr. Joseph	15,031
Fisher's Drug Company Inc.	8,436
Fletcher, Dr. Robert E.	15,028
Fletcher, Dr. W. Chad	7,260
Flin Flon Ambulance Service	7,877
Foraie, Dr. Ray D.	7,712
Frayling Denture Clinic	15,583
Friesen Drug (1994) Ltd.	6,974
Friesen, Dr. D. B.	17,324
Friskie, Dr. Scott	8,289
Fuchs, Dr. Dennis G.	18,328
Funk, Dr. Roger D.	5,976
Future Vision Optical	9,395
Futuremed Health Care Products Inc.	7,987
Gasser, Dr. Gerard G.	7,452
Gateway Denture Clinic	13,339
Gattinger, Dr. M. W.	7,538
Geradts, Dr. Chris	18,912
Gersten, Dr. Stephen H.	53,011
Gilewich, Dr. Randy	5,816
Gillies, Dr. Carmen	5,579
Gillings, Dr. Darryll T.	10,108
Glen, Dr. Fraser	5,556
Gnyp, Dr. L. W.	5,765
Goldade, Dr. Kent	11,790
Gozzi, Dr. Denis	7,230
Granger Drugs Ltd.	7,216
Grant, Dr. Linda	12,516
Grassick, Dr. Patti	7,207
Gray Chemists Ltd.	11,945
Greenhead District Health Board	7,660
Green Lake Taxi	17,183
Grieman, Dr. Rick	29,938
Gryba, Dr. Mark W.	6,825
Guaranteed Denture Clinic Ltd.	38,553
Guilbault, Dr. David	7,675
Hall, Dr. R. W.	8,172
Halstead Denture Clinic	21,808
Hamilton, Dr. Ian R.	14,625
Hansen's Ambulance Service	5,775
Harder, Dr. L. H.	9,202

Transfers — Continued

Drug Plan and Extended Benefits (Subvote HE08) — Continued

Supplementary Health Program — Continued

Harper's Medical Centre Pharmacy Ltd.	5,985
Harper, Dr. D. J.	23,580
Harrick, Dr. Lauria A.	9,253
Hastings, Dr. David W.	5,607
Haunsperger, Dr. Chris	5,342
Hay, Dr. Russ W.	17,458
Hearn's Westview Pharmacy	31,240
Heine, Dr. Lorna	8,491
Henderson, Dr. James D.	18,734
Herbert Pharmacy Ltd.	5,240
Herman's Taxi	31,432
Herve, Dr. Joe M.	33,694
Hewgills Drug Store Ltd.	20,748
Hildebrand, Dr. Doug.	5,010
Hitziou, Dr. Faye	10,668
Ho, Dr. Lawrence W. Y.	110,959
Hoffer Denture Clinic	6,070
Hohn, Dr. Frank J.	16,873
Holmes, Dr. David J.	5,034
Hornstol Medicine Shoppe	10,528
Horn, Dr. James C.	12,893
Hub City Dental Lab	23,209
Hughes, Dr. J. E. F.	6,494
Humboldt Ambulance Service (1992)	10,449
Ighani, Dr. Adib	6,185
Independent Optical Ltd.	38,908
Inverarity, Dr. Brock	40,780
Ivan's Taxi	27,046
J and J Corrigal's Taxi	34,535
J. L. Optical Services Corporation	9,223
Jackson Air Services Ltd.	6,111
Janko Dental Lab Ltd.	12,706
Janvier's Taxi	75,592
Janzen, Dr. Eunice M.	7,261
Janzen, Dr. J. G.	11,105
Jarotski, Dr. Wendy	17,549
Jeff's Taxi	43,579
Jen, Dr. Stephen I.	16,509
Johnson, Dr. Don C.	23,051
Johnson, Dr. G. W.	5,589
Jolly's Veterinary and Surgical Supplies	15,611
Jones, Dr. Steven G.	9,421
Junek, Dr. Jack	13,842
K. N. E. Optical Ltd.	71,728
Kadachuk's Taxi	48,807
Karasin, Dr. Allan J.	7,137
Katz, Dr. Roy A.	69,262
Keewatin Yatthe District Health Board	108,887
Kelley, Dr. Tara	30,303
Kennedy, Dr. Kim R.	7,906
Koeberlin, Dr. Denise	7,956
Kolbenson, Dr. L.	8,967
Konotopetz, Dr. Greg	5,582
Kosloski, Dr. Robert E.	11,548
Kost, Dr. Gregory M.	33,900
Kowbel, Dr. F. P.	6,806
Kozicki-Belyk, Dr. Lynn	21,305
Krasko, Dr. Brenda	13,094
Kriel, Dr. Louie	17,007
Krueger, Kendall, Wilson	19,082
Kushneriuk, Dr. Jeff	5,343
Kutsogiannis, Dr. E.	90,733
La Ronge Emergency Medical Services (EMS)	60,481
Lacey, Dr. W. G.	13,572
Lacroix Drugs	11,452
Lakeview Pharmacy	9,379
Lalli, Dr. Parm	96,625
Lanigan, Dr. Dennis T.	6,937
Lanoie, Dr. Linea	12,642
Lawrence, Dr. James M.	23,107
Laycock, Dr. A. Mervin	7,718
Lefebvre, Dr. Maureen	13,680
Legaults Dental Lab Ltd.	8,329
Legrand Northwest Ocularists Inc.	12,440
Lenal's Taxi	33,347
Lewis, Dr. Vincent	11,488
Livingstone, Dr. Jeffrey	12,336
Lloydminster Co-op Pharmacy	12,834
Lloydminster Emergency Care	22,214
Lorne Avenue Drug Ltd.	26,291
Lorne Drugs	7,842
Loucks Medi-Health Pharmacy	35,018
Louie, Dr. Paul	5,681
Lukenchuk, Dr. Darcy J.	5,532
M.D. Ambulance Care Ltd.	481,539
MacLennan, Dr. Myles	64,728
MacPherson, Dr. John S.	15,470
Mahan, Dr. E.	11,156
Mang, Dr. B. L.	7,055
Mansour, Dr. S. P.	23,108
Maple Creek Dental	5,586
Marg's Taxi	28,153
Markewich, Dr. Leonard S.	6,400
Marshall Drugs (Humboldt) Ltd.	20,655
Marshall's Ambulance Service	13,287
Matz, Dr. Carla	9,783
McCoys Drugs	38,587
McKechnie, Dr. W. M.	5,144
McMeekin, Dr. George	25,622
McQuoids Pharmacy Ltd.	8,748
Meadow Lake Road Ambulance	36,709
Medi Plus No. 401	24,732
Medi-Center Pharmacy	20,437
Medical Care Insurance Branch	1,546,490
Medical Pharmacy	8,612
Medigas Inc.	8,718
Medstar Ventures North-East EMS	78,695
Meier, Dr. D. J.	5,918
Melfort Ambulance Care 1999 Ltd.	11,499
Melva Schmidt's Taxi	23,052
Menzies, Dr. Craig	5,081
Meyer, Dr. Robert Brian	7,465
Meyers, Dr. Craig R.	19,091
Midwest District Health Board	5,548
Moberly's Taxi	65,998
Modern Dental Laboratory Inc.	6,759
Moe, Dr. Nina	7,376
Moffitts Pharmacy Ltd.	17,031
Mokleby, Dr. Tor S.	56,758
Moose Jaw and District Emergency Medical Services 623064 Saskatchewan Ltd.	101,516
Moose Jaw Thunder Creek District Health Board	6,583
Moosomin Drug Mart	8,927
Morrow, Dr. Casmeara	13,900
Morton, Dr. Keith	9,058
Mount Royal Drugs Ltd.	17,996
Moyer, Dr. W. L.	9,277
Mullen, Dr. Ronald Mark	20,367
Murdoch, Dr. Greg	8,887
My Pharmacy	35,238
Nagle, Dr. C.	23,207
Needham, Dr. Errol R.	8,477
Neuvenheim, Dr. Carl J.	9,417
Nipawin Denture Clinic	11,955
Nordon Drugs	63,301
Nordon Medical Enterprises Ltd.	104,566
Norland Denture Clinic (Lakeview Branch)	5,153
North Central District Health Board	5,651
North Valley District Health Board	7,475
North East Optical	7,693
Northern Dene Airways Ltd.	39,026

Transfers — Continued

Drug Plan and Extended Benefits (Subvote HE08) — Continued

Supplementary Health Program — Continued

Northgate Denture Clinic	5,095
Northumberland Drugs Ltd.	6,139
Nu Look Optical Ltd.	30,968
Nu-Oral Dental Laboratory Ltd.	12,968
Olafson, Dr. Kurt	8,874
Oleksyn, Dr. Carolynn	11,029
Olson, Dr. Bernard	30,582
Orthner, Dr. Lloyd D.	5,156
Oyster Dental Laboratory	10,254
Parkland Ambulance Care Ltd.	105,408
Parkland Denture Clinic	6,417
Parkridge Centre	20,175
Parkview Optometric Services	14,306
Patuanak Taxi	6,697
Paul's Drugs Ltd.	22,607
Penkala, Dr. Mike	8,629
Penkala, Dr. Robb	47,277
Pharmasave Drugs No. 424	37,754
Pharmasave No. 404	6,826
Pharmasave No. 405	5,956
Pharmasave No. 406	17,104
Pharmasave No. 409	5,645
Pharmasave No. 415	5,830
Pharmasave No. 428	7,903
Pharmasave No. 433	9,845
Phenix, Dr. E. D.	21,816
Piecowye, Dr. Les. A.	11,989
Pierce, Dr. Tim	34,722
Pioneer Village Pharmacy Inc.	80,356
Pipestone District Health Board	9,642
Plosz, Dr. D. J.	9,585
Point Optical (Scotia Centre)	9,258
Point Optical Confederation Mall	8,692
Poitras, Dr. Peter M.	6,354
Pollock, Dr. Melanie	8,803
Prairie West District Health Board	8,925
Pratt Dental Studio Ltd.	8,607
Precision Dental Laboratory	6,717
Precision Denture Clinic	10,610
Preeceville Ambulance Care	15,236
Prestie, Dr. Michael	22,412
Primary Eye Care Centre	16,030
Prince Albert Art Dental Lab	12,780
Prokopishin, Dr. Wm.	13,886
Proudlove's Pharmacy Ltd.	6,250
Puchala, Dr. Floyd	5,001
Q. C. Dental Laboratory	14,978
Quayle's Pharmacy	7,307
Quinn's Pharmacy Ltd.	5,296
Radue, Dr. John T.	5,829
Ray's Taxi	50,297
Real Canadian Superstore	20,129
Reed, Dr. Edward T.	10,967
Regina Dental Laboratory	16,345
Regina District Health Board	419,822
Regional Municipality of Wood Buffalo	25,901
Reimer, Dr. Lawrence	6,409
Remmer, Dr. K. Ross	22,859
Rieben, Dr. P Jr.	21,684
Riekman, Dr. Glenn A.	17,817
River Heights Drugs	18,917
Rob's Denture Studio Ltd.	7,766
Roberts, Dr. Cameron	8,542
Robinson, Dr. W. Bruce	9,052
Rogers, Dr. Derek A.	7,143
Rogoza, Dr. Ronald G.	7,603
Roland, Dr. Grant	7,383
Romaniuk, Dr. Tony	41,943
Ross, Dr. A. S.	31,244
Rosthern Pharmacy (1994) Ltd.	12,288
Rosthern and District Ambulance Care	7,583
Royal Drug Mart	30,955
Rusteika, Dr. Kelly	10,330
Saleski Pharmacy Ltd.	6,253
Sametz Pharmacy Ltd.	13,628
Sandra's Bus Service	9,514
Saskatchewan Abilities Council	11,889
Saskatchewan Transportation Co.	9,220
Saskatoon Denture Clinic Ltd.	7,087
Saskatoon District Health Board	171,270
Saskatoon Family Drugs 417	10,546
Saskatoon Medical Arts Pharmacy Inc.	15,048
Saskatoon Radio Cab Ltd.	13,272
Saskatoon Vision Centre	12,185
Schaan Healthcare Products Inc.	35,069
Schebywolok, Dr. C. H.	7,357
Shaunavon Drugs (1967) Ltd.	6,151
Shavron, Dr. Rosaleen	8,294
Sheasby, Popick and Caines	20,001
Sherbrooke Community Centre	21,076
Sherwood Village Optical Ltd.	30,793
Shopper's Optical	47,307
Shoppers Drug Mart	383,163
SIAST Wascana Campus	10,599
Simoneau, Dr. M. L.	16,642
Skulmoski, Dr. Ted	8,424
Skulski, Dr. Brian A.	6,719
Slobodian Pharmacy Ltd.	19,332
Slowenko, Dr. Robin J.	25,303
Smith's Taxi	30,243
Soltys, Dr. Kevin	23,815
Soutar, Dr. S. G.	25,245
South Central District Health Board	11,478
South East District Health Board	19,505
South Hill Dental Lab	11,225
Southwest District Health Board	7,569
Spink, Dr. Roger G.	17,704
Spiritwood Ambulance Care (1994) Ltd.	26,562
St. Joseph's Hospital Community Pharmacy	7,536
Stapleford Pharmacy	33,983
Stark, Dr. Curtis	10,962
Starzynski, Dr. M. R.	7,221
Steel, Dr. J. C.	30,160
Stephenson, Dr. J. A. H.	7,106
Strasbourg Pharmacy Ltd.	5,012
Sunderland, Dr. Trent	19,282
Supreme Optical Ltd.	5,843
Swift Current District Health Board	6,243
Swift Current and District Ambulance Services Ltd.	18,665
Tataryn, Dr. A. W.	6,835
Tataryn, Dr. P. L.	8,002
Taylor Denture Clinic	5,156
Thibodeau, Dr. Blayne	17,537
Thienes, Dr. B. L.	5,282
Thomas, Dr. B. L.	62,029
Thomas, Dr. Doug G.	6,437
Thomson, Dr. Wes G.	8,646
Timberline Taxi	58,975
Tinker's Enterprizes Ltd.	29,175
Toolsie, Dr. James	7,076
Trafananko, Dr. H. W.	7,147
Transwest Air	142,286
Trischuk, Dr. B. W.	17,054
Trischuk, Dr. Jeff	8,950
Tru Fit Denture Clinic	18,086
Turnbull, Dr. Richard	9,962
Underwood, Dr. Edward W. T.	5,175
Valley Dental Centre	10,769
Vankoughnett, Dr. Norm	14,268
Verabioff Drugs Ltd.	5,848
Verma, Dr. Kamal	9,591
Vertefeuille, Dr. Cheryl	7,595

Transfers — Continued

Drug Plan and Extended Benefits (Subvote HE08) — Continued

Supplementary Health Program — Concluded

Victoria Square Dispensary		25,433
Viczko, Dr. Kell		31,259
Visions of Vision Inc.		9,186
Vitalaire		20,592
Wal-Mart Canada Inc.		21,287
Wald Ambulance Ltd.		9,481
Walker's Pharmacy		7,820
Walker, Dr. W. T.		8,440
Walters, Dr. Aaron		12,992
Waters Dental Lab		42,734
Watt, Dr. James A.		12,885
Western Dental Laboratory Ltd.		30,971
Weyburn Denture Clinic		6,970
Weyburn Eye Care Associates		8,466
White, Dr. Greg B.		11,972
White, Dr. Kristen		12,351
White, Dr. M.		10,252
Wilkie Pharmacy Ltd.		7,381
Williams, Dr. A. T.		8,812
Wojcik, Dr. Danuta		21,210
Wong, Dr. Simon		20,302
Woo, Dr. Doug P.		21,124
Woodland Pharmacy Canwood		8,295
WPD Ambulance Care No. 248		49,327
Wright's Pharmacy (1989) Ltd.		7,174
Wynyard Pharmacy		5,605
Yazdani, Dr. Parviz		11,649
Zaleschuk, Dr. Walter P.		9,631
Zellers Inc.		45,029
Zimmer, Dr. Dean J.		39,281
Payees under $5,000		1,032,106
Payables $1,000 and under		165,163
	$	13,408,377

Family Health Benefits

Aasen, Dr. Kevin	$	8,268
Abounassar, Dr. F.		14,179
Acaster, Dr. G. R.		12,858
Ackerman, Dr. Michele		10,357
Antosh, Dr. Wes R.		12,641
Argue, Dr. Curtis		22,114
Atrium Optometric Group		36,177
Austin, Dr. Robert		20,087
Avram, Dr. Daniel C.		68,923
Azuelos, Dr. Daniel		17,920
Bailey, Dr. Dana H.		9,676
Baker, Dr. Brian L.		15,094
Barker, Dr. Mike P.		23,018
Baumann, Dr. Hans W.		8,507
Beesley, Dr. G. Paul		9,598
Berger, Dr. Randy P.		5,264
Berthiaume, Dr. Rhonda L.		7,497
Beug, Dr. Sandra		7,213
Bhargava, Dr. Raju		18,161
Biglow-Lecomte, Dr. Pat		15,824
Blue, Dr. Douglas		5,637
Bode, Dr. Garth R.		26,206
Bowerman, Dr. Colin F.		11,582
Brakstad, Dr. L. Shaun		22,590
Britton, Dr. Charles		5,620
Brough, Dr. Mike		5,244
Budd, Dr. Scott		10,197
Bumbac, Dr. Jonathan J.		7,271
Busche, Dr. H. Myrna		6,655
Cadman, Dr. Kirby		16,575
Carlson, Dr. Tom		33,145
Cheetham, Dr. Michael J.		9,082
Churchill, Dr. Stacie		6,995
Cityview Optometry		18,144
Conrad, Dr. Heather		15,801
Cottenie, Dr. Ken		16,851
Courtesy Air Inc.		5,412
Dangstorp, Dr. Deryl		14,199
Degelman, Rae and Degelman, Drs.		28,001
Der, Dr. Alvin T.		8,229
Dergousoff, Dr. Brent		8,201
Diakow, Malec and Haugen Drs.		10,605
Dr. Robert Charles Dental Professional Corporation		5,531
Dr. Terry Lange Dentistry Professional Corporation		8,377
Dufour, Dr. Don		12,179
Eyes International		8,513
Fletcher, Dr. Robert E.		13,995
Fletcher, Dr. W. Chad		10,445
Fort Pitt Colony		6,525
Friesen, Dr. D. B.		9,753
Fuchs, Dr. Dennis G.		17,205
Funk, Dr. Ruger D.		13,095
Gallagher, Dr. Kelly		10,404
Gasser, Dr. Gerard G.		5,178
Geradts, Dr. Chris		15,481
Gersten, Dr. Stephen H.		28,326
Gherasim, Dr. Edward W.		10,926
Gilewich, Dr. Randy		6,447
Gillies, Dr. Carmen		7,367
Gillings, Dr. Darryll T.		9,389
Goldade, Dr. Kent		18,784
Grant, Dr. Linda		5,963
Guilbault, Dr. David		7,686
Hamilton, Dr. Ian R.		16,243
Harder, Dr. L. H.		11,590
Harper, Dr. D. J.		15,233
Hastings, Dr. David W.		5,696
Heine, Dr. Lorna		8,071
Herve, Dr. Joe M.		5,710
Ho, Dr. Lawrence W. Y.		20,843
Hohn, Dr. Frank J.		7,405
Horn, Dr. James C.		35,113
Hughes, Dr. J. E. F.		5,253
Independent Optical Ltd.		13,743
Inverarity, Dr. Brock		14,946
J. L. Optical Services Corporation		8,104
Janzen, Dr. J. G.		10,298
Jarotski, Dr. Todd		19,359
Jarotski, Dr. Wendy		8,159
Jones, Dr. Steven G.		8,318
Junek, Dr. Jack		12,312
K. N. E. Optical Ltd.		23,228
Kelley, Dr. Tara		5,282
Kennedy, Dr. Kim R.		12,359
Klassen, Dr. Melinda		13,896
Kolbenson, Dr. L.		6,337
Konotopetz, Dr. Greg		6,162
Kost, Dr. Gregory M.		7,308
Kowbel, Dr. F. P.		16,782
Kozicki-Belyk, Dr. Lynn		5,557
Krasko, Dr. Brenda		5,254
Kriel, Dr. Louie		14,902
Krueger, Kendall, Wilson		5,023
Ku, Dr. B. B.		6,571
Kurz, Dr. P. R.		11,720
Kushneriuk, Dr. Jeff		6,732
Kutsogiannis, Dr. E.		5,058
Lalli, Dr. Parm		90,663
Lanoie, Dr. Linea		6,645
Lawrence, Dr. James M.		8,137
Lefebvre, Dr. Maureen		5,028
Livingstone, Dr. Jeffrey		9,568
Livingstone, Dr. Michele A.		8,637
M.D. Ambulance Care Ltd.		23,926
MacLennan, Dr. Myles		23,898

Transfers — Concluded

Drug Plan and Extended Benefits (Subvote HE08) — Concluded

Family Health Benefits — Concluded

Mang, Dr. B. L.	5,200
Mansour, Dr. S. P.	41,829
Maple Creek Dental	14,501
Martin, Dr. Ron E.	5,222
McMeekin, Dr. George	16,378
Medical Services (insured services)	1,145,210
Medstar Ventures North-East EMS	5,881
Meyers, Dr. Craig R.	7,347
Moe, Dr. Nina	5,297
Moose Jaw and District Emergency Medical Services 623064 Saskatchewan Ltd.	7,062
Morrow, Dr. Casmeara	25,651
Mullen, Dr. Ronald Mark	5,013
Nagle, Dr. C.	22,974
Neuvenheim, Dr. Carl J.	10,639
Neuvenheim, Dr. Robert	10,643
Nordon Medical Enterprises Ltd.	9,773
Nu Look Optical Ltd.	12,581
Olafson, Dr. Kurt	7,503
Oleksyn, Dr. Carolynn	5,289
Olson, Dr. Bernard	9,868
Orthner, Dr. Lloyd D.	7,487
Parkland Ambulance Care Ltd.	6,114
Penkala, Dr. Mike	10,199
Penkala, Dr. Robb	22,739
Phenix, Dr. E. D.	14,714
Piecowye, Dr. Les. A.	39,852
Pierce, Dr. Tim	22,431
Pollock, Dr. Melanie	5,165
Prestie, Dr. Michael	14,327
Primary Eye Care Centre	9,812
Prokopishin, Dr. Wm.	20,058
Puchala, Dr. Floyd	8,168
Radue, Dr. John T.	9,369
Regina District Health Board	26,777
Reimer, Dr. Lawrence	19,885
Remmer, Dr. K. Ross	49,463
Rieben, Dr. P. Jr.	11,441
Riekman, Dr. Glenn A.	14,088
Rogers, Dr. Derek A.	7,825
Rogoza, Dr. Ronald G.	7,437
Romaniuk, Dr. Tony	12,639
Ross, Dr. A. S.	5,819
Rusteika, Dr. Kelly	6,490
Saskatoon District Health Board	31,414
Schebywolok, Dr. C. H.	6,100
Shavron, Dr. Rosaleen	6,336
Sheasby, Popick and Caines	9,948
Sherwood Village Optical Ltd.	9,397
Shopper's Optical	16,073
Shoppers Drug Mart	15,516
SIAST Wascana Campus	6,474
Simoneau, Dr. M. L.	7,794
Skulmoski, Dr. Ted	10,517
Skulski, Dr. Brian A.	12,178
Slaght, Dr. R. P.	6,483
Slowenko, Dr. Robin J.	11,560
Soltys, Dr. Kevin	18,946
Soutar, Dr. S. G.	13,462
Spink, Dr. Roger G.	5,151
Stark, Dr. Curtis	13,065
Steel, Dr. J. C.	6,531
Swift Current District Health Board	16,025
Taillon, Dr. M. J.	23,044
Thibodeau, Dr. Blayne	13,944
Thienes, Dr. B. L.	10,128
Thomas, Dr. B. L.	14,678
Thomson, Dr. Heather E.	18,332
Thomson, Dr. Wes G.	22,831
Trafananko, Dr. H. W.	6,931
Transwest Air	5,330
Trischuk, Dr. B. W.	13,255
Trischuk, Dr. Jeff	11,441
Valley Dental Centre	14,242
Vankoughnett, Dr. Norm	8,432
Veason, Dr. Stephen	18,362
Verma, Dr. Kamal	5,244
Vertefeuille, Dr. Cheryl	8,899
Viczko, Dr. Kell	21,226
Wal-Mart Canada Inc.	8,344
Watt, Dr. James A.	5,106
Wempe, Dr. Keith	6,430
Weyburn Eye Care Associates	5,860
White, Dr. Greg B.	5,081
White, Dr. Kristen M.	6,470
White, Dr. M.	6,071
Williams, Dr. A. T.	5,077
Wojcik, Dr. Danuta	6,189
Wong, Dr. Simon	7,619
Woo, Dr. Doug P.	15,766
WPD Ambulance Care No. 248	5,148
Zak, Dr. Ed W.	5,121
Ziglo, Dr. Mike	5,601
Zimmer, Dr. Dean J.	13,427
Payees under $5,000	655,201
Payables $1,000 and under	18,407
	$ 4,368,623

Multi-Provincial Human Immunodeficiency Virus Assistance

Canadian Blood Agency	$ 337,000
	$ 155,906,196

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Abbott Laboratories Ltd.	$ 736,145
Accelerated Technology Laboratories Inc.	90,067
Access Consulting Ltd.	32,250
Action Graphics	21,805
Adventure Printing Ltd.	39,120
Airgas Canada Inc.	25,257
Allied Printers Ltd.	82,558
Allstar Technologies Canada	24,274
Applied Biosystems	62,061
Arcas Group Inc.	33,361
Aventis Pasteur Ltd.	2,548,079
Aventis Pharma Inc.	40,791
Barschel, Dr. James Paul	118,494
Bayer Inc.	141,296
BD Biosciences	48,369
Beckman Coulter Canada Inc.	58,311
Becton Dickinson Canada Inc.	406,857
Bethany Management Ltd.	44,746
Bio-Rad Laboratories (Canada) Ltd.	141,409
Biomerieux Canada Inc.	73,400
Biowhittaker Inc.	31,750
Butler-Jones, Dr. David	132,750
Cafeteria Board	25,158
Canadian Bank Note Co. Ltd.	30,630
Carestream Medical Ltd.	32,766
CGI Information Systems and Management Consultants Inc.	2,014,027
Chemicon International Inc.	25,916
College of Physicians and Surgeons of Saskatchewan	219,580
Commercial Data Systems Ltd.	123,213

Supplier Payments — Concluded

Computer Associates Canada Ltd.	30,371
Conbrio Consulting Services Inc.	49,381
Cross, Dr. James	67,835
Dade Behring Canada Inc.	389,471
Data Business Forms	88,071
Davies Park	34,270
Docucom Limited Partnership	52,582
Elite Information Systems and Consulting Inc.	25,204
Entrust	21,959
Federal Express Canada Ltd.	37,768
Fisher Scientific Ltd.	162,179
Fyke, Kenneth J.	115,773
GDS and Associates Systems Ltd.	88,150
GE Capital Information Technology Solutions Inc.	383,931
Gates and Company	27,960
Genx Solutions	48,271
Glaxo Wellcome Inc.	68,705
Glaxosmithkline	1,526,736
Glynn, Peter	52,187
Grand and Toy Technology	26,702
Hi Tech Printing and Copies Ltd.	24,523
HJ Linnen Associates Ltd.	152,545
Hospitals In-Common Laboratory Inc.	212,057
Houghton Boston Printers and Lithographers Ltd.	46,114
Hudson, Dr. Alan R.	21,659
IBM Canada Ltd.	1,072,473
Innova Envelope Inc.	66,718
Inter Medico	191,767
Jeol Canada Inc.	23,891
Johnson and Johnson	248,083
Keewatin Yatthe District Health Board	46,460
Loewen and Klassen	23,710
LOGICORP	25,068
Login Brothers Canada	21,617
Mamawetan Churchill River District Health Board	38,821
Marketing Den	119,271
Mayo Collaborative Services Inc.	22,432
McMillan, Dr. Stewart	45,522
Minister of Finance - Department of Finance	177,308
Minolta Business Equipment (Canada) Ltd.	48,275
National Food Distribution Centre	191,883
NexInnovations Inc.	289,723
Next Communications Inc.	42,180
Nimegeers, Schuck, Wormsbecker and Bobbitt	28,535
Organon Teknika Inc.	50,422
Oxoid Inc.	68,528
Pfizer Canada Inc.	237,025
Phoenix Advertising Group Inc.	799,999
Phoenix Bio-Tech Corporation	42,400
Pitney Bowes of Canada Ltd.	21,403
PML Microbiologicals	24,566
Praxair Distribution	26,876
Prince Albert District Health Board	105,123
Printwest Communications Ltd.	75,820
Provincial Home Oxygen Inc.	103,384
Purolator Courier Ltd.	45,701
Receiver General for Canada Correctional Service of Canada	653,459
Receiver General for Canada Public Works and Government Services	657,525
Regina District Health Board	147,131
Roche Diagnostics	69,873
Rowecom Canada	82,053
RSS Signs	94,478
Ru.Sh Consulting Group Inc.	65,220
SAS Institute (Canada) Inc.	56,855
Saskatchewan Abilities Council	73,031
Saskatchewan Communications Network	20,084
Saskatchewan Health Information Network	529,875
Saskatchewan Housing Corporation	29,762
Saskatchewan Lung Association	60,000
Saskatchewan Property Management Corporation	11,957,121
Saskatoon District Health Board	220,030
Saskatoon Tribal Council	20,450
SaskTel	1,272,630
Sigma-Aldrich Canada Ltd.	22,275
Somagen Diagnostics Inc.	77,619
Steele, Julia	27,960
Success Office Systems	24,081
Systems Plus Inc.	55,026
TTL Computer Concepts	165,589
Technology Management Corporation	116,713
Tyco Healthcare Group Canada Inc.	81,146
University of Saskatchewan	383,261
VWR Canlab	146,365
Vitalaire	327,297
Walker Economics Inc.	111,067
Walter A. "Slim" Thorpe Recovery Centre	23,500
Western Litho Printers Ltd.	44,436
Wheatland Business Forms	64,552
629395 Saskatchewan Ltd.	55,747
Low value purchase card transactions	169,520
Payees under $20,000	2,271,512
	$ 35,661,071

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Hepatitis 'C' Saskatchewan	$ 876,950
Change in valuation allowance	29,242
Change in year end contingent liabilities payable	(879,923)
	$ 26,269

Highways and Transportation (Vote 16)

The mandate of the Department is to optimize transportation's contribution to the social and economic development of Saskatchewan by operating, preserving, enhancing and guiding the development of the provincial transportation system.

Administration (Subvote HI01)

Objective
To provide executive direction, leadership and central support services for the core business activities of the department.

Program Delivery
This program provides direction, and consultative and advisory services to the department. It is responsible for providing human resource services including labour relations, employee services, classification, staffing, industrial relations, and staff development. The program provides financial assistance and support, including the preparation of financial reports and statements, coordinating budgets and forecasts, and processing accounts payable, accounts receivable and payroll. It also provides the department with information technology planning, acquisition and ongoing support, and is responsible for communicating to internal and external audiences through strategic communication planning, public and media relations, advertising and correspondence. It also provides geographic information services.

Accommodation and Central Services (Subvote HI02)

Objective
To provide for payments to the Saskatchewan Property Management Corporation.

Program Delivery
This program provides accommodations for office space, equipment and materials storage, weigh scale facilities and materials testing laboratories required for department activities. The program also provides for mail services, records management and storage; as well as minor renovations and major capital projects to support departmental program objectives.

Preservation of Transportation System (Subvote HI04)

Objective
To provide the preservation and preventative maintenance works required to protect the public's investment and provide an appropriate level of service from the transportation network.

Program Delivery
This program provides preventative maintenance and structural restoration for provincial highways and bridges by using in-house and contracted resources. It provides for delivery, planning, engineering, and management of the preservation program and support for area transportation planning on a regional basis. It provides financial support for the Short Line Rail Assistance Program. It also provides for traffic management on the provincial transportation system. The Revolving Fund is used to finance the procurement of equipment used in the preservation of the network as well as to provide public improvement custom work for municipalities and other government agencies and Crown corporations.

Operation of Transportation System (Subvote HI10)

Objective
To provide for the safe access and operation of the transportation system and to provide an appropriate level of service from the transportation network.

Program Delivery
This program provides for the safe access and operation of the transportation system through the delivery of a range of services including pavement marking, signing, lighting, winter snow and ice control, ferry operations and compliance with transportation laws. It also provides related operational services such as property acquisition and management, traffic engineering, trucking programs, and technical advice to short line railways; and road engineering services to municipalities for designated rural roads.

Construction of Transportation System (Subvote HI03)

Objective
To provide for the planning, design, and construction of new or upgraded provincial highways, bridges and municipal roads to meet the capital investment needs for the provincial transportation system.

Program Delivery
This program provides for new construction or reconstruction of provincial highways and bridges by utilizing in-house and contracted resources. This includes planning, development of engineering standards, design and construction management. It also provides for minor local improvements to the highway system to improve the level of safety.

Transportation Policy (Subvote HI06)

Objective
To develop strategic transportation policies in consultation with the public and other government organizations.

Program Delivery
This program provides for transportation policy and program development including the grain handling system and transportation planning. It also provides for improvements to the efficiency of Saskatchewan's transportation system by pursuing lower transportation, handling and storage costs for agriculture and other industries, and develops new methods for the safe movement of goods.

Airports (Subvote HI11)

Objective
To provide the operation, maintenance and capital investment for provincially owned and operated airports.

Program Delivery
This program provides for upgrading, structural restoration and preventative maintenance of provincially owned and operated airports. It also provides financial assistance for the operation of provincially owned and operated airports.

Highways and Transportation

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu- nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
HI01 Administration	$ 3,656	$ 150	$ 21	$ 199	$ 85	$ 351	$ 20	$ ---	$ 4,482
HI02 Accommodation and Central Services	---	30	---	11	---	8,149	133	---	8,323
HI04 Preservation of Transportation System									
Surface Preservation**	16,850	2,532	---	1,462	2	60,954	33,399	---	115,199
Regional Services	5,481	499	202	42	12	332	7	---	6,575
Strategic Rural Roads Partnership Program**	274	27	---	1,218	10	4,550	49	---	6,128
Highways Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	2,147	2,147
Transportation Partnerships Fund	---	---	3,157	---	---	---	---	---	3,157
Subvote Total	22,605	3,058	3,359	2,722	24	65,836	33,455	2,147	133,206
HI10 Operation of Transportation System**									
Winter Maintenance	6,479	642	---	364	---	8,494	27	---	16,006
Road Safety and Traffic Guidance	3,382	589	---	1,749	---	8,900	35	---	14,655
Operational Services	7,058	1,000	---	1,712	735	4,953	2,640	748	18,846
Transport Compliance	2,782	726	---	66	12	645	218	---	4,449
Ferry Services	1,394	138	---	99	---	660	27	---	2,318
Subvote Total	21,095	3,095	---	3,990	747	23,652	2,947	748	56,274
HI03 Construction of Transportation System									
Highways and Bridges**	6,521	2,448	33	5,926	187	14,980	64,124	230	94,449
Engineering Services	4,428	247	---	130	26	376	18	---	5,225
Subvote Total	10,949	2,695	33	6,056	213	15,356	64,142	230	99,674
HI06 Transportation Policy	2,012	72	12	396	10	98	9	---	2,609
HI11 Airports**									
Maintenance and Operations	368	39	---	93	---	850	9	---	1,359
Airport Capital	5	---	---	246	---	25	3,103	---	3,379
Subvote Total	373	39	---	339	---	875	3,112	---	4,738
Total	**$ 60,690**	**$ 9,139**	**$ 3,425**	**$ 13,713**	**$ 1,079**	**$ 114,317**	**$ 103,818**	**$ 3,125**	**$ 309,306**

*This includes extraordinary personal services of $151.

**For detail of expenditure by highway number and airport location see page119.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Abraham, Derrick A.	$	61,611
Altwasser, David B.		66,519
Anderson, Debra E.		4,341
Anderson, Thomas Mark		57,039
Andre, Nichole Christine		49,128
Anthony, Anna M.		50,756
Antunes, Fernando		81,723
Antunes, Jorge P.		70,680
Arendt, Terri L.		46,380
Armstrong, Ronald S.		93,288
Asmundson, Travis J.		79,695
Bachelu, Herve A.		76,134
Barber, Lawrence S.		66,519
Bartley, Phillip William		61,803
Bauer, Jennifer K.		20,088
Bell, Leslie A.		81,483
Berry, Robert J.		22,543
Beshara, Magdy		61,611
Best, Suzanne D.		34,004
Blomme, Terry Patrick		87,201
Bradley, Allan H. M.		62,669
Braun, Gordon Dale		33,148
Brooks, Harvey		59,202
Bruce, Gordon G.		61,239
Burant, Lawrence S.		56,802
Cairns, R. Bruce		56,541
Campbell, Bert W.		61,611
Campbell, Leane D.		6,744
Carlberg, Miranda A.		58,413
Carr, Robert C.		23,717
Chan, Marjorie		48,491
Christopher, Robin		51,345
Churko, Allan J.		76,134
Churko, Bernie		79,862
Chursinoff, Roy W.		38,714
Cipywnyk, Andrew		51,345
Connoly, Alfred Ray		76,968
Cooke, William E.		81,483
Cox, Reginald		66,012
Crang, Jeffrey N.		51,345
Davidson, Kelvin S.		57,088
Davies, Thomas L.		66,938
Degenstien, David E.		30,840
Degrow, Kelvin William		53,385
Delhomeau, Don		31,319
Denny, Frank		52,809
Diebel, Gary		77,352
Edgington, Thomas G.		61,611
Fahlman, David		53,712
Fisher, Andrea J.		45,724
Fisher, Gerald		57,039
Fisher, Maxine F.		40,347
Flaman, Richard		71,154
Forzley, Marvin G.		57,039
Frass, Leonard J.		18,668
Fritsch, Sharon M.		56,850
Funk, Cory		35,026
Funk, Ronald B.		29,083
Fyrk, George N.		57,039
Gehlen, Thomas N.		31,484
Gerbrandt, Ron		71,154
Gienow, Wayne		15,290
Gilks, Gregory E.		76,134
Goodfellow, Curtis H.		81,483
Gorlick, Rock		76,134
Gray, Leann J.		42,657
Greuel, Jonathan B.		57,317
Grigg, Jeffrey G.		76,134
Hansen, Douglas		71,154
Hegedus, Allan Leslie		57,039
Hilderman, Katherine		43,533
Hill-Wilkinson, Nancy C.		56,760
Holaday, Ronald J.		50,627
Hopfner, Kathleen		58,152
Horner, Jason Hugh		17,050
Hossack, Michael A.		76,692
Hovde, Allan T.		61,611
Howat, Mack L.		23,961
Huber, Melvin L.		56,541
Hugg, Harold		81,483
Hunt, Paul		66,519
Hurst, Peter D.		51,443
Hutyra, Andrew		62,409
Janzen, Brian J.		46,804
Jickling, S. Maureen		9,478
Johnson, Alec R.		61,611
Johnson, Brian G		57,039
Johnson, Greg C. (Estate of)		79,849
Johnson, Larry E.		27,054
Kabaroff, John		56,541
Kalyar, Iftekhar Ali		43,533
Kappel, Perry D.		24,556
Kelly, Douglas R.		57,039
Kent, Sukhdip		71,154
Kimbley, Philip		64,923
King, Brian		93,000
King, Gordon L.		76,134
Klimochko, Dennis Peter		66,519
Korinetz, Ronnild J.		57,039
Kreba, Gerald S.		66,519
Kudel, Terrance J.		70,797
Kuntz, Martin J.		54,594
Lang, George Greg		61,611
Lazic, Zvjezdan		56,423
Liu, Andrew G.		56,210
Lloyd, Tyler		21,615
Lubyk, Gerald P.		61,611
Ludwig, Jason S.		42,990
Madden, Joseph E.		61,239
Madsen, Stella B.		80,314
Makahoniuk, Tim		45,736
Makowsky, Michael		80,982
Marjerison, Brent		51,345
Marsh, Doug		55,617
Martin, Barry D.		103,341
Matthews, Lori J.		57,039
Matthies, Florence		41,985
McLellan, Rebecca C.		70,812
Melnychuk, Janet Lynne		56,348
Meszaros, Donald M.		61,611
Miller, Brent L.		49,128
Miller, Delvin J.		67,760
Minter, Delbert L.		70,797
Mitchell, Georgina		39,436
Munro, Geri		58,119
Neggers, Carl		105,441
Neis, Douglas		67,481
Nicol, Arlene		19,470
Nixon, Daryl		77,891
Nizinkevich, William J.		57,039
Norton, Rory		86,367
Ochitwa, Zane		61,611
Ostlie, Gerald A.		57,039
Pacholka, William J. P.		71,154
Palaschuk, John		68,728
Peacock, Bryan		47,180
Peterson, Wendell Roy		68,700
Pillar, Lionel T.		52,493
Pinder, Paul S.		57,039
Power, Thomas		54,599
Praski, Sheri		19,987
Prime, Michael C.		51,345
Prokopchuk, Randall V.		57,024
Qayyum, Abdul		71,154
Quennell, Leslie		4,924

Personal Services — Concluded

Rachar, Paul R.		*57,039*
Retzlaff, Harold		57,039
Richards, Rodney J.		61,611
Richardson, Neil W.		71,154
Ross, Douglas		61,611
Ross, Thomas G.		59,414
Safronetz, Josh		50,510
Safronetz, Larry		61,611
Scansen, Rodney W.		19,157
Schenher, Garry J.		52,773
Schmidt, Terry D.		78,269
Seghers, Hector Allan		61,611
Shuvera, Kelvin		50,589
Skilnick, Frank G.		71,154
Snodgrass, Lowell T.		66,519
Springinatic, Marie A.		44,352
Stamatinos, George		83,301
Stewart, Elgan A.		54,849
Stobbs, Ted J.		71,632
Storz, Lindsay		10,243
Styles, Ronald		54,029
Swann, Ian W.		66,519
Thiele, Colleen L.		46,874
Warrener, Stuart Sidney		61,611
Wasyliw, George		56,456
Watland, Brian M. L.		61,611
Wehage, George M.		57,161
Widger, Robert Allan		87,201
Wincherauk, Don		101,928
Wog, Karyn M.		21,523
Woods, Mike F.		47,945
Wyatt, Jon J.		76,134
Wyatt, Kelly		16,678
Yea, Howard		71,154
Young, Larry J.		54,414
Zech, Helmut		25,039
Zsombor, Edgar D.		76,134
Payees under $2,500		3,230
Unionized employees		50,973,322
Change in accrued payroll liability		(265,012)
Less: reimbursement		(331,420)
	$	60,690,002

Travel

Ministers' Travel

Atkinson, Hon. Patricia	$	19,336
Wartman, Hon. Mark E.		8,188
Other		9,111,798
	$	9,139,322

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Administration (Subvote HI01)

Innovators in the Schools	$	5,000
Road Builders and Heavy Construction Association of Saskatchewan		6,000
Saskatchewan Safety Council		10,000
	$	21,000

Preservation of Transportation System (Subvote HI04)

Regional Services

Athabasca Community-based Regional Economic Development Organization	$	31,632
Best Developments		6,232
Central Area Transportation Planning Committee		5,684
Creighton, Town of		24,188
East Central Transportation Planning Committee		9,736
North Central Transportation Planning Committee		26,211
North East Area Transportation Planning Committee		7,734
Pinehouse, Northern Village of		22,522
South Central Transportation Planning Committee Inc.		14,063
Southeast Transportation Planning Committee		29,569
Southwest Transportation Planning Council		14,253
West Central Municipal Government Committee		6,178
Payees under $5,000		3,813
	$	201,815

Transportation Partnerships Fund

Transportation Partnerships Fund	$	3,156,533
	$	3,358,348

Construction of Transportation System (Subvote HI03)

Highways and Bridges

University of Manitoba	$	33,500

Transportation Policy (Subvote HI06)

University of Saskatchewan	$	7,500
Payees under $5,000		4,677
	$	12,177

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A and L Transport	$	20,521
A. J. Harlick Earthmoving Ltd.		20,250
A. Kustiak Trucking and Construction Ltd.		111,140
AAA Weed Control Service Ltd.		138,535
Aadland, Gladys Synnive		140,000
Aadland, Ralph J. J.; Aadland, Sybil G.; and Anderson, Geraldine		78,000
Accu-Pipe Ramming Systems Inc.		61,655
Ace Industries (International) Corporation		139,859
Acklands - Grainger Inc.		36,742
ADI Limited		80,231
Aitec (Western) Inc.		49,799
Aizer Contracting Inc.		71,670
Akzo Nobel Chemical Ltd.		591,519
Aleliunas, Patricia		52,009
Alliance Energy Inc.		663,190
Alltech Mining and Forestry Supplies Ltd.		23,906
Ambertec Ltd.		5,113,464
Amec Earth and Environmental Ltd.		107,279

Supplier Payments — Continued

Amec Infrastructure Limited	546,034
AMK Construction Ltd.	22,025
Anderson Rental and Paving Ltd.	8,429,848
Andrews, Myron	28,043
AON Parizeau Inc.	42,258
Armtec Limited	745,683
ASL Paving Ltd.	6,261,669
Associated Engineering (Sask) Ltd.	301,202
Athabasca Basin Development Corporation	833,631
Atlantic Police and Security Supply Ltd.	30,627
Aventis Cropscience Canada Co.	49,024
Azon Canada Inc.	29,913
B and D Landscaping	30,059
B. Morin and Sons Trucking	47,890
B. Pippin Services	113,447
B.R. Concrete and Excavations Ltd.	108,121
Balas, Gustave Steven and Balas, Emma	80,000
Barzeele and Burkosky Ltd.	138,341
Baschuk Construction Ltd.	851,405
Bazil Facca Trucking Ltd.	115,420
BBD Contracting	41,100
Bert's Construction Ltd.	613,333
Bidd Holdings Inc.	28,000
Bishop, Pamela J.	20,245
Bleackley Construction Ltd.	79,478
Blenkiron, Rod	24,225
Boire Trucking Ltd.	47,181
Bond Custom Mowing Ltd.	197,857
Bradley, Brian Wayne	28,620
Braun, Henry	22,768
Brown, Henry	44,424
Buddwil Enterprises Ltd.	1,445,344
Buffalo River Dene Development Corporation	200,636
Buffalo River Dene Nation No. 398	40,830
Burden, Derek J.	29,500
C and F Trucking Ltd.	49,348
C and S Ventures Inc.	129,251
C. D. Botkin Construction Ltd.	110,557
Can-Am Rubber Inc.	20,802
Canada North Environmental Services	31,259
Canadian Linen and Uniform Service Inc.	61,073
Canadian National Railway Co.	535,735
Canadian Pacific Railway Co.	379,064
Canadian Western Bank	46,818
Candle Lake, Resort Village of	233,906
Capitol Welding Ltd.	24,056
Caribou Creek Pumping	76,022
Carlton Trail Railway Co.	218,293
Carmacks Enterprises Ltd.	10,370,911
Cee Gee Earthmoving Ltd.	1,524,677
Central Asphalt and Paving Inc.	118,305
CGU Insurance Co.	30,724
Charon Systems Inc.	25,532
Chartier's Trucking Ltd.	39,540
Chartier, Therese	33,120
Circa Office Interiors Ltd.	62,579
Citation Management Inc.	25,385
City of Saskatoon Soccer Centre Inc.	105,000
Clean Cut Express	84,746
Cleartech Industries Inc.	51,804
Clifton Associates Ltd.	691,347
Clunie Consulting Engineers	453,194
Coastal Steel Construction Ltd.	91,120
Cochrane Engineering Inc.	55,124
Cockburn Construction Ltd.	579,365
Coleville, Village of	35,819
Collison, Richard	73,993
Collison, Shane	26,617
Commercial Fence Erectors Ltd.	20,370
Compusmart Saskatoon	180,856
Con-Force Structures Ltd.	301,294
Cypress Paving (1976) Ltd.	168,986
D and R Contracting Ltd.	259,133
D.R. Auto Extras Ltd.	31,257
Dallas Oilfield Contractors Ltd.	104,863
Danka Canada Inc.	45,479
Dell Computer Corporation	399,856
Delta Rock and Sand Ltd.	53,340
Derworiz, Ernie	25,000
Diamond 7 Meats	60,000
Don Wehage Trucking Ltd.	174,556
DPA Management Services Inc.	27,565
Drummond McCall-A Division of Russel Metals	123,629
Dyck, Robert	57,656
E. A. Christiansen Consulting Ltd.	36,322
E. G. Services Ltd.	38,908
Earth Tech Canada Inc.	200,153
Eastside Gravel Co. Ltd.	434,968
EBA Engineering Consultants Ltd.	74,168
Ecker, Francis	29,222
El Jay Consulting	53,786
Electronic Environments Ltd.	107,565
Eres Consultants	32,751
Federated Co-operatives Ltd.	133,210
Fedorowich Construction Co. Ltd.	111,774
Fisher Construction	27,610
Forbes, Elmer Dougals	31,536
Fusion System Consulting Ltd.	105,411
G and C Asphalt Services Ltd.	2,854,734
G and J Construction Ltd.	55,183
G.W. Construction Ltd.	1,218,669
Gee Bee Construction Co. Ltd.	193,159
Genaille, Laverna	38,290
Geneq	25,200
George Sterner Trucking Ltd.	117,302
Golder Associates Ltd.	71,942
Gordon Redi-Mix Ltd.	21,418
Graham Construction and Engineering Inc.	24,666
Grand and Toy Technology	29,155
Grasley, Harold	27,965
Graymont Western Canada Inc.	323,017
Great Western Railway	22,478
Guardian Traffic Services Ltd.	41,554
H.J.R. Asphalt Ltd.	6,345,062
Haas Construction Ltd.	1,299,004
Hall, Howard	105,403
Hamm Holdings Ltd.	27,915
Harlick Construction Ltd.	21,777
Harriott Construction Ltd.	52,950
Harris Rebar	80,024
Harry Lariviere Contracting	25,420
Hatchet Lake Band Economic Development Corporation	329,136
Heal, Peter R.	27,196
Healthserv (Saskatoon)	22,849
Herb's Landscaping and Gravel	297,790
Hertz/Certified Equipment Rental	31,315
Hewlett Packard Canada Ltd.	60,945
High-Line Electric (76) Ltd.	46,852
Highways Revolving Fund	23,328,782
Hood, Carl	28,480
Hooper Computer Services Inc.	58,027
Huber, Mathias G.	135,000
Humboldt, City of	205,050
Husky Oil Ltd.	4,148,978
Ibis Products Ltd.	1,216,215
Iles Electric Ltd.	54,778
Imperial Oil Ltd.	1,669,809
Industrial Welding (1990) Co. Ltd.	40,679
Information Services Corporation of Saskatchewan	524,100
Inland Aggregates Ltd.	400,259
Inland Cement Ltd.	220,467
Innova Envelope Inc.	22,477
International Road Dynamics Inc.	138,927
Inverness Consulting Ltd.	92,883
Izumi and Associates	20,675
J. Giesbrecht and Son Cranes Ltd.	32,505

Supplier Payments — Continued

J. Wilk Landscaping Ltd.	34,258
Janus Projects Limited	207,172
Jaychris Indus-Rail Supply Inc.	49,980
Jezowski, Wayne Ross and Jezowski, Betty Marie	50,000
John Deere Credit Inc.	20,163
Johnston Brothers (Binscarth) Ltd.	1,404,680
Jordan, Tammy	23,107
K. Kenn Industrial Ltd.	35,573
Kay's Construction Inc.	2,319,944
Kayway Industries Inc.	452,114
Kehiew Holdings Inc.	110,000
Kelly Spence Rentals Ltd.	26,818
Kiezie Trucking	33,000
Kirsch Construction 1994 Ltd.	226,425
Knopf, Edward	44,840
Koncrete Construction Group	53,223
Kramer Ltd.	128,353
L and R Asphalt Ltd.	4,106,606
L. Adelman Construction	28,738
La Ronge, Town of	21,670
Lafarge Canada Inc.	1,359,495
Lafrentz Road Services Ltd.	120,139
Lakeland Sand and Gravel	26,860
Langenburg Redi Mix Ltd.	5,615,436
Lawrence Meier Trucking Ltd.	76,935
LCL-Bridge Products Technology	62,788
Learmonth, John	21,707
Leason, Lorne	118,538
Lee's Construction Ltd.	69,905
Lemieux Trenching	40,698
Len's Oilfield Consultants Corporation	64,365
Len's Trucking Ltd.	63,685
Lewis Instruments Ltd.	53,211
Lexcom Systems Group Inc.	207,333
Little Rock Enterprises Inc.	122,900
Logan Stevens Construction (2000) Ltd.	67,915
LOGICORP	70,408
Manitoba Minister of Finance	70,978
Mark's Work Wearhouse Ltd.	55,653
Matvenko, Alvin and Matvenko, Wendy	30,000
McAsphalt Industries Ltd.	3,467,219
McGill's Industrial Services Inc.	34,715
McIntosh Construction	26,260
McKeen's Trucking Service Ltd.	89,457
McLean, Malcolm	41,640
MDH Engineered Solutions Corporation	123,352
Mercredi, Adolphus	48,355
Methy Construction and Maintenance Corporation	49,220
Meyers, Dean	22,100
Midland Vegetation Management	164,087
Miller, Lynwood W.	24,000
Minister of Finance - Department of Finance	45,235
Minolta Business Equipment (Canada) Ltd.	20,432
Mistik Management Ltd.	1,096,728
Mobile Paving Ltd.	245,973
Moose Jaw Asphalt Inc.	8,522,394
Morsky Construction Ltd.	3,590,164
Mulder Construction and Materials Ltd.	5,882,032
N and R Concrete Ltd.	76,350
Nagyl Construction Services Inc.	52,938
Neilson Trucking Ltd.	1,413,625
Nelson, Douglas L.	173,231
Nemanishen Contracting Ltd.	687,668
Next Communications Inc.	32,938
Nielsen, Mike	62,921
Norac Systems International Inc.	66,294
Norsask Explosives Ltd.	25,115
North American Rock and Dirt Inc.	382,890
North American Systems International	34,681
North Battleford, City of	101,292
North West Construction Ltd.	70,900

Northern Paint Canada Inc.	1,054,892
Northern Steel Industries Ltd.	24,174
Northern Strands Co. Ltd.	64,514
Northway Ventures Ltd.	50,023
NSC Minerals Inc.	1,505,011
NTL Northern Construction Ltd.	698,593
Olding, George E.	25,039
Onion Lake First Nation	29,623
Oracle Corporation Canada Inc.	318,368
Ostevik Farm Co. Ltd.	34,058
P. A. Mole Control Centre	62,617
PCL-Maxam, A Joint Venture	5,011,795
Palliser Aggregates Ltd.	633,273
Panther Industries Inc.	44,861
Paramount Paving Ltd.	132,807
Pasqua Paving Ltd.	27,246
Paulson Construction	29,588
Pavement Scientific International Inc.	541,238
Pearson Enterprises	23,600
Perth's Services	33,553
Petits Grading	26,684
PFM Corporate Finance Consulting Inc.	20,000
Plains Marketing Canada L.P.	129,726
Points North Construction Ltd.	481,181
Points North Freight Forwarding Inc.	35,033
Pollock, Robert	30,920
Potters Canada	522,082
Potzus Paving and Road Maintenance Ltd.	8,944,189
Pounder Emulsions	6,629,641
Poundmaker Indian Reserve No. 114	24,130
Pozniak Safety Associates Inc.	111,567
Prairie Mobile Communications	27,407
Prairie Steel Products Ltd.	140,077
Prairie Western Reclamation and Construction Inc.	54,855
Procyk Brothers Transport Inc.	926,383
Quest Communications Group	781,848
R and A Construction	55,123
R and B Crushing Ltd.	155,107
Ramco Paving Ltd.	3,051,386
Rapid-Span Precast Ltd.	35,163
Receiver General for Canada - Praire Farm Rehabilitation Administration	31,687
Receiver General for Canada - Environment Canada	23,916
Redhead Equipment Ltd.	204,288
Regina, City of	67,700
Rein, A. E.	37,303
Rental Service Corporation of Canada Ltd.	38,700
Riverbend Properties Ltd.	57,130
Road Warrior Enterprises Inc.	603,869
Robins' Hauling and Excavating Ltd.	72,700
Rocky Lake Management	27,000
Rojan's Grading Ltd.	29,565
Ron Pedersen Enterprise	40,300
Ron's Contracting Ltd.	26,184
Ru-Ban Contracting	134,803
Rural Municipality of:	
Antler No. 61	25,118
Browning No. 34	34,885
Calder No. 241	52,212
Chester No. 125	26,985
Churchbridge No. 211	111,223
Clayton No. 333	33,684
Cut Knife No. 439	36,824
Douglas No. 436	43,300
Edenwold No. 158	36,197
Eldon No. 471	271,306
Enfield No. 194	53,130
Enterprise No. 142	78,023
Fox Valley No. 171	33,570
Golden West No. 95	211,069
Hillsdale No. 440	70,490
Indian Head No. 156	114,491
Kingsley No. 124	84,083
Lacadena No. 228	33,810

Supplier Payments — Concluded

Leroy No. 339	28,654
Loreburn No. 254	215,400
Maryfield No. 91	27,362
Moosomin No. 121	83,784
Pittville No. 169	52,500
Reciprocity No. 32	80,500
Riverside No. 168	182,736
Rocanville No. 151	29,971
Rudy No. 284	23,987
Shellbrook No. 493	67,976
Snipe Lake No. 259	68,649
St. Peter No. 369	296,457
Stonehenge No. 73	35,774
Swift Current No. 137	134,508
Tramping Lake No. 380	99,265
Victory No. 226	685,233
Willner No. 253	435,648
Winslow No. 319	483,075
S. Wilson Construction Ltd.	123,077
S.D. Contracting	36,554
S.H.M. Marine International Inc.	37,600
Sanderson Electric Ltd.	21,956
Saskatchewan Abilities Council	68,073
Saskatchewan Institute of Applied Science and Technology	22,022
Saskatchewan Property Management Corporation	8,505,054
Saskatchewan Public Service Commission	25,580
Saskatchewan Safety Council	46,315
Saskatchewan Urban Municipalities Association	60,510
Saskatoon, City of	36,450
Saskcon Repair Services Ltd.	869,865
SaskEnergy Incorporated	45,563
SaskPower Corporation	1,281,213
SaskPower International	54,225
SaskTel	3,171,100
Security Building Supplies Ltd.	56,269
Shellbrook Crushing (1999) Ltd.	308,875
Siemens Canada Ltd.	43,030
Signal Industries 1998 Saskatchewan	581,115
Silvertown Contracting Ltd.	126,625
Skagit Industries Ltd.	75,117
Snowbird Petroleum Ltd.	34,399
Software Spectrum Canada Ltd.	439,088
Souris Valley Paving	71,743
Speers, Phyllis Amy	58,125
Spence Equipment Rentals Ltd.	22,802
Spence, Ronald James	45,000
Spir-L-Ok Industries Canada Ltd.	90,782
St. John Ambulance Saskatchewan Council	26,549
Stantec Consulting Ltd.	359,719
Sterling Crane	30,908
Stonefield Systems Group Inc.	117,764
Success Office Systems	26,491
Sunrose Enterprises Ltd.	38,731
Superior Propane Inc.	24,004
Supreme Basics	39,616
Supreme Steel Ltd.	2,856,258
Swift Current Building Supplies (1970) Ltd.	26,080
Swift Current, City of	486,655
T and H Trucking	21,338
Tady, Jack	100,000
Tanner Consulting Inc.	70,085
Technology Management Corporation	253,165
Ted Ruszkowski Trucking Co. Ltd.	23,237
Telenium	88,324
Thinapse Corporation	63,651
Thunderbird Enterprises (P.N.) Ltd.	83,350
Tiger Calcium 1991 Inc.	694,636
Torson Contracting Ltd.	29,930
Transportation Association of Canada	72,522
Transwest Air	20,932
Travacon Research Ltd.	25,000
Tri-City Contracting Ltd.	1,157,747
Trialpha Consulting Limited	72,930
UMA Engineering Ltd.	1,101,802
United Paving (1983) Ltd.	197,514
Unity, Town of	245,600
University of Saskatchewan	91,575
Uranium City Bulk Fuel Ltd.	28,692
Vector Construction Ltd.	264,431
Vector Enterprises Ltd.	1,038,097
Vemax Management Inc.	86,042
Venture Construction Inc.	2,390,371
Veritas Software	35,470
Vopak Canada Ltd.	43,716
W. F. Botkin Construction Ltd.	8,939,796
W. H. Coderre and Sons Construction Ltd.	23,039
Wagco Contracting	325,087
Walker, Vern and Walker, Pat	41,245
Warner Construction Co. Ltd.	4,371,248
Wasden, Dale	100,471
Waterhen Forestry Products Inc.	32,893
Wathaman Resources Ltd.	123,777
Watson, Town of	36,955
Weldon's Concrete Products Ltd.	62,506
Western Road Management	26,003
Western Transportation Advisory Council	50,533
Weyerhaeuser Canada Ltd.	2,674,903
Wheatland Aggregates Ltd.	1,146,060
Whitford Paving	31,755
Williams Mobile Power Wash Ltd.	31,655
Willowdale Trenching	105,965
Yaworenko, George Alec	118,374
Yellow Rose Construction	73,911
101005164 Saskatchewan Ltd.	128,016
101006528 Saskatchewan Ltd.	27,600
Low value purchase card transactions	958,561
Payees under $20,000	6,940,453
	$ 232,926,804

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Highways Revolving Fund	$ 2,147,341
Migneault Gibbons Greenwood Estate of Mazurek, Michael	32,500
Minister of Finance - Occupational Health and Safety	230,000
Change in year end contingent liabilities payable	715,000
	$ 3,124,841

Highways Revolving Fund

Revenue		$ 30,179,688
Expenditure:		
Personal Services	$ 7,586,614	
Travel	1,385,265	
Supplier Payments	23,379,547	
Other Expenditures	(24,397)	32,327,029
Net Expenditure		$ 2,147,341

Highways Revolving Fund –
Concluded

Details of expenditures for the Highways Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Babichuk, Lawrence	$	15,700
Bayda, Clinton		15,475
Borbely, Catherine Lynn		66,519
Fischl, David C.		67,297
Labatte, Dale G.		66,519
Moore, Joseph		15,614
Pelletier, Kevin		14,852
Procknow, Kyla		48,552
Ross, Victor Russel		15,537
Weber, Brent		10,843
Williamson, Kyle Robert		15,247
Unionized employees		7,267,647
Change in accrued payroll liability		(33,188)
	$	7,586,614

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Acklands - Grainger Inc.	$	101,187
Aim Supply Ltd.		23,928
Air Liquide Canada Inc.		22,522
Ambertec Ltd.		563,557
Anderson Rental and Paving Ltd.		1,098,035
Ashcroft Treating		90,782
Automotive and Industrial Supplies Inc.		32,452
Barer Engineering Company		34,500
Black Cat Blades Ltd.		248,606
Boden Fabricating and Metal Products Ltd.		35,575
Bolt Supply House Ltd.		40,406
Bosch Rexroth Canada Corporation		365,021
Brake and Drive Systems S.C. Ltd.		29,578
Brandt Tractor Ltd.		528,157
Brown, Henry		40,163
Cansel Survey Equipment Ltd.		21,000
Con-Force Structures Ltd.		59,121
Cummins Mid-Canada Ltd.		94,826
Curtis Construction Ltd.		118,866
El Jay Consulting		38,457
Exide Canada Inc.		27,545
Fas Gas Oil Ltd.		77,325
Federated Co-operatives Ltd.		2,078,181
Fer-Marc Equipment Ltd.		196,544
Fort Garry Industries Ltd.		81,635
Fountain Tire		28,295
Frame and Wheel Alignment Co. (1988) Ltd.		44,657
Fusion System Consulting Ltd.		24,391
G.J. Bell International Trucks Ltd.		29,353
Golden West Trailer and Equipment Ltd.		31,536
Goodfellow Inc.		157,481
Goodyear Canada Inc.		378,802
Guardian Traffic Services Ltd.		129,775
H.J.R. Asphalt Ltd.		40,135
Harry Lariviere Contracting		32,000
Highways Revolving Fund - Custom Work Expenditures		113,820
Hooper Computer Services Inc.		23,417
Husky Oil Ltd.		339,491
Hypower Systems Inc.		140,113
Ibis Products Ltd.		21,583
Imperial Oil Ltd.		651,377
Inverness Consulting Ltd.		35,226
JNE Welding Ltd.		45,580
Kramer Ltd.		630,490
La Loche Fuel Bar Inc.		35,450
Lakeland Ford Sales Ltd.		42,276
Lee's Construction Ltd.		255,825
Les Produits Metalliquest A.T. Inc.		104,254
Luke's Machinery Co. Ltd.		56,856
Mainline Fleet Service Ltd.		21,023
Mann Northway Auto Source		23,669
Maxim International Trucks		39,283
Maxim Transportation Services Inc.		60,640
McAsphalt Industries Ltd.		104,968
McDonald Metals (1983) Ltd.		28,902
Mega-Tech		33,997
Mid-North Safety		36,775
Midtown Transmission Ltd.		24,941
Minister of Finance - Department of Finance		96,110
Norcan Fluid Power		24,248
NTL Northern Construction Ltd.		75,925
Onion Lake First Nation		29,623
Paramount Paving Ltd.		25,055
Pat Steen Marketing Co.		193,140
Petro-Canada		452,486
Phil Larochelle Equipment Inc.		373,210
Pinnacle Industrial Services Inc.		95,307
Points Athabasca Contracting Ltd.		275,315
Polar Oils Ltd.		39,707
Potzus Paving and Road Maintenance Ltd.		756,961
Pounder Emulsions		90,985
Pumps and Pressure Inc.		20,051
Quality Tire Service Ltd.		28,771
R.C. Flagman Inc.		107,590
Redhead Equipment Ltd.		1,306,944
Rick Tilson Bulk Sales		27,506
Robertson Implements 1988 Ltd.		294,379
Robins' Hauling and Excavating Ltd.		29,750
Saskatchewan Government Insurance		658,122
Saskatchewan Property Management Corporation		21,500
SaskTel		96,112
Security Building Supplies Ltd.		47,151
Sensors and Software		21,200
Shell Canada Products		244,614
Signal Industries 1998 Saskatchewan		623,769
Specific Mechanical Systems Ltd.		22,334
Spencer Teris Limited		33,327
Stantec Consulting Ltd.		73,767
Sterling Crane		36,554
Sterling Truck and Trailer Sales Ltd.		1,669,674
Stonefield Systems Group Inc.		40,559
Strongco Equipment		100,774
Strongco Rentals		537,207
Tanner Consulting Inc.		21,624
Technology Management Corporation		28,937
Texas Refinery Corporation of Canada Ltd.		21,124
Tiger Calcium 1991 Inc.		32,462
Traffic Technology 2000		65,472
Troxler Electronics (Canada) Ltd.		26,000
Truck Outfitters		239,461
UMA Engineering Ltd.		44,877
Unisource Canada Inc.		28,584
VWR Canlab		40,249
Valley Blades Limited		96,473
Winacott Spring/Western Star Trucks		59,813
WRT Equipment Ltd.		31,800
Low value purchase card transactions		2,184,520
Payees under $20,000		2,074,074
	$	23,379,547

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance	$	(24,397)

Preservation and Operation, and Construction of Transportation System

Payments include:

- Preservation and Operation: Preservation of Transportation System - Surface Preservation and Strategic Rural Roads Partnership Program (Vote 16, Subvote HI04); Operation of Transportation System (Vote 16, Subvote HI10); and Airports - Maintenance and Operations (Vote 16, Subvote HI11).
- Construction: Construction of Transportation System - Highways and Bridges (Vote 16, Subvote HI03); and Airports - Airport Capital (Vote 16, Subvote HI11).

Preservation and Construction expenditures are reported by highway number and by airport where expenditures for preservation or construction exceed $250,000.

The total expenditures for each highway includes expenditures on adjacent roadway facilities:

- community and industrial access roads
- service roads

Highway No.	Preservation and Operation	Construction
Highway 1	$ 11,535,939	$ 20,973,209
Highway 2	3,827,439	308,534
Highway 3	2,704,537	1,105,924
Highway 4	3,100,988	11,592,943
Highway 5	1,991,436	---
Highway 6	3,666,432	2,647,830
Highway 7	2,580,652	---
Highway 8	1,132,892	4,715,215
Highway 9	2,026,070	---
Highway 10	1,994,643	225,503
Highway 11	5,027,731	2,383,566
Highway 12	732,237	---
Highway 13	5,197,996	3,597,065
Highway 14	555,680	---
Highway 15	1,226,272	1,299,893
Highway 16	3,077,376	8,973,779
Highway 17	840,770	1,240,577
Highway 18	1,583,257	---
Highway 19	770,185	5,400,452
Highway 20	732,224	1,013,575
Highway 21	4,213,051	3,002,402
Highway 22	1,677,179	434,914
Highway 23	2,249,123	321,496
Highway 24	260,324	---
Highway 26	1,258,500	---
Highway 30	366,547	---
Highway 31	3,114,168	2,004,798
Highway 32	713,773	---
Highway 35	2,315,151	---
Highway 36	727,192	---
Highway 37	547,820	---
Highway 39	2,749,757	---
Highway 40	1,893,095	1,131,610
Highway 41	543,068	---
Highway 42	1,334,922	---
Highway 43	414,950	262,703
Highway 44	2,033,971	786,913
Highway 45	578,441	---
Highway 47	1,472,861	303,772
Highway 48	588,049	---
Highway 49	946,157	---
Highway 51	737,483	---
Highway 52	395,983	---
Highway 55	2,847,093	4,324,464
Highway 80	397,566	---
Highway 102	988,377	---
Highway 106	1,168,569	---
Highway 120	284,330	---
Highway 123	456,856	---
Highway 135	473,812	893,661
Highway 155	1,080,159	3,788,239
Highway 165	782,002	---
Highway 224	---	323,304
Highway 265	529,498	---
Highway 271	273,568	---
Highway 307	268,839	---
Highway 310	589,274	---
Highway 312	---	1,592,664
Highway 317	553,045	---

Preservation and Operation, and Construction of Transportation System - Concluded

Highway No.	**Preservation and Operation**	**Construction**
Highway 332	445,125	---
Highway 334	348,837	---
Highway 335	363,626	---
Highway 339	365,450	---
Highway 342	995,873	---
Highway 343	252,031	---
Highway 349	---	347,929
Highway 358	578,812	---
Highway 361	730,316	---
Highway 363	616,887	---
Highway 364	---	2,002,438
Highway 368	269,259	---
Highway 371	260,858	---
Highway 376	298,900	---
Highway 903	438,315	---
Highway 905	1,096,277	---
Highway 909	---	403,455
Highway 914	376,701	---
Highway 918	283,625	---
Highway 921	---	1,372,753
Highway 925	---	271,176
Highway 951	---	1,180,917
Highway 955	672,843	---
Highway 965	269,679	---
Other Highways	10,118,400	2,021,471
Total Highways Allocated	$ 114,911,123	$ 92,249,144
Expenditures not Allocated to Specific Highways		
General services	$ ---	$ 2,200,299
Unallocated preservation	6,415,378	---
Total Expenditures not Allocated to Specific Highways	$ 6,415,378	$ 2,200,299
Total Highways Preservation and Construction	**$ 121,326,501**	**$ 94,449,443**
Operation of Transportation System (Subvote HI10)		
Winter maintenance	$ 16,006,177	$ ---
Ferry services	2,182,858	---
Gravel pits	464,280	---
Road safety and traffic guidance	14,654,332	---
Tourist facility maintenance	84,111	---
Urban maintenance assistance	51,400	---
Operational services	18,381,265	---
Transport compliance	4,449,234	---
Total Operation of Transportation System	**$ 56,273,657**	**$ ---**
Airports (Subvote HI11)		
Maintenance and Operations		
Municipal and private airport assistance	$ 105,588	$ ---
Provincial airports - maintenance	1,253,656	---
Provincial Airports - Capital		
La Ronge	---	3,380,948
Airports Under $250,000	---	(1,488)
Total Airports	**$ 1,359,244**	**$ 3,379,460**
Total	**$ 178,959,402**	**$ 97,828,903**

Intergovernmental and Aboriginal Affairs (Vote 30)

The mandate of the Department is to promote Saskatchewan's interests through the management of the Province's relations with other governments, in Canada and abroad; and to work with Aboriginal peoples in the Province and their organizations, to develop and implement policies and programs that advance our common interests. The Department also coordinates and manages matters related to Government House, French language service, official protocol, honours, ceremonial and celebratory special events including centennial events, and provides administrative services to the Office of the Lieutenant Governor.

Administration (Subvote IA01)

Objective
To provide administrative services to the department.

Program Delivery
This program provides executive direction, leadership and central administration, financial and human resource management, communications and public relations, and central computer services to the department.

Accommodation and Central Services (Subvote IA02)

Objective
To provide for certain payments to the Saskatchewan Property Management Corporation.

Program Delivery
This program provides for all payments to Saskatchewan Property Management Corporation for office accommodation, mail services, records management and minor renovation services.

Provincial Secretary (Subvote IA14)

Objective
To provide services related to protocol, honours, ceremonial and celebratory special events including centennial events; the Office of the Lieutenant Governor; Government House Heritage Property; and French language coordination.

Program Delivery
This program coordinates and manages matters relating to official protocol, centennial activities, Government House and French language services. It also provides administrative services to the Office of the Lieutenant Governor.

Intergovernmental Affairs (Subvote IA15)

Objective
To promote Saskatchewan's interests through the strategic management of the Province's relations with other governments, in Canada and abroad.

Program Delivery
This program supports the Minister and the Premier at all Canadian intergovernmental and international meetings. It supports the development, coordination and implementation of the Province's intergovernmental activities and policies and is directly responsible for policies regarding trade, immigration and constitutional and international relations.

Aboriginal Affairs (Subvote IA16)

Objective
To promote and facilitate partnerships between Aboriginal and non-Aboriginal peoples and to meet provincial obligations under Treaty Land Entitlement Agreements.

Program Delivery
This program develops and coordinates government policies with respect to First Nations and Metis peoples. It manages and provides funding for any provincial obligations that exist pursuant to treaty land entitlement agreements and specific claim settlements. It provides payments related to the Province's obligations under the First Nations gaming agreements. It also supports initiatives with Aboriginal organizations and promotes and facilitates Aboriginal employment opportunities across the public and private sectors.

Intergovernmental and Aboriginal Affairs

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
IA01 Administration	$ 891	$ 176	$ ---	$ 42	$ 19	$ 121	$ 16	$ ---	$ 1,265
IA02 Accommodation and Central Services	---	30	---	---	---	1,391	141	---	1,562
IA14 Provincial Secretary									
Lieutenant Governor's Office	221	56	---	37	13	57	6	---	390
Office of French-Language Coordination	214	11	16	34	1	9	4	---	289
Protocol	298	34	---	89	89	152	16	---	678
Government House	260	3	---	52	8	30	11	---	364
Anniversaries Secretariat	247	7	87	35	184	52	29	---	641
Subvote Total	1,240	111	103	247	295	300	66	---	2,362
IA15 Intergovernmental Affairs									
Federal-Provincial Relations	273	38	75	14	1	38	14	---	453
International Relations	398	33	375	36	---	18	6	---	866
Constitutional Relations	196	30	---	30	---	30	7	---	293
Trade Policy	235	86	10	103	19	18	3	---	474
Immigration	394	30	21	13	26	40	68	---	592
Subvote Total	1,496	217	481	196	46	144	98	---	2,678
IA16 Aboriginal Affairs									
Policy and Coordination	1,228	119	149	335	13	73	15	---	1,932
Support for Aboriginal Organizations and Issues	---	---	1,076	81	---	---	---	---	1,157
Treaty Land Entitlements	---	---	20,063	---	---	---	---	---	20,063
First Nations Gaming Agreements	---	---	18,909	---	---	---	---	---	18,909
Metis Development Fund	---	---	2,000	---	---	---	---	---	2,000
Subvote Total	1,228	119	42,197	416	13	73	15	---	44,061
Total	$ 4,855	$ 653	$ 42,781	$ 901	$ 373	$ 2,029	$ 336	$ ---	$ 51,928

*This includes extraordinary personal services of $5.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Achtymichuk, Margaret I.	$ 28,013
Albus, Debra-Jay	76,134
Arneson, Anna L.	13,442
Bauer, Irene D.	71,154
Benedict, Glen	87,201
Berube, Glenda	37,955
Bilodeau, Florent	73,743
Bradshaw, Mary Doreen	67,445
Campbell, Wendy E.	74,544
Christopherson, David	76,134
Cotter, W. Brent	135,828
Cox, Bettyann	86,022
Crane, Irene	29,292
Delhomeau, Don	21,614
Denzin, Ella	52,809
Descottes, Rene	23,628
Donald, Robert	81,483
Dove, Christopher P.	39,144
Dudley, Judy L.	3,850
Dziadyk, M. Estela	77,985
Eyre, Maureen	34,480
Goodwin, Cheryl M.	50,622
Gorrill, Melinda C.	17,397
Gray, Yvonne	51,879
Harmatiuk, Sheila	54,381
Healey, Virginia	19,440
Hilton, Alan T.	106,885
Hourie, Constance	67,890
Hugel, Elisabeth	48,900
Jackson, Michael	87,201
Jacobson, Gwen E.	47,851
Johansen, Eric D.	85,725
Johnston, Jane	11,472
Knight, Myrna	66,209
La Rocque, Mark E.	54,350
Langston, Patricia	40,347
Lawrence, R. Brad	53,499
Lerat, Maureen L.	23,422
Lyons, Sharon	3,045
MacPherson, Loree Suzanne	31,715
Marcotte, Giselle M.	22,298
Matthews, Major Llewellyn C.	2,580
Mazurak, Karen D.	42,229
McLean, John	35,749
McNab, Gail C.	9,319
Mercer, Leeanne	37,287
Miller, Irene A.	28,981
Nord, Leslie	4,825
Osborne, Paul	101,928
Oussoren, L. Michelle	10,762
Perrin, W. Robert	94,188
Peterson, Joel	4,993
Pichurski, Patricia	18,863
Rahman, Sm Osman Ur	5,560
Reid, John	96,962
Roske-Nixon, Nadene	23,366
Saum, Deborah	67,530
Seth, Dhiraj	7,740
Shalapata Carani, Susan K.	70,416
Shumski, Olivia M.	67,056
Soo-Oyewaste, Roberta	27,443
Speirs, Carolyn	38,040
St. Julien, Delores A.	9,237
Stamford, Patricia	8,437
Swaan, Geri	37,663
Tatoulis, Bonnie	33,830
Thomas, Donna	40,347
Tkach, Mary	93,288
Warren, Charles-Henri	42,642
Warriner, William E.	84,453
White, Irene Ann	66,519
Williams, Timothy M.	25,529
Young, Donavon Q.	101,028
Yuzicappi, E. Pearl	22,718
Payees under $2,500	9,382
Unionized employees	1,313,941
Change in accrued payroll liability	33,836
	$ 4,855,095

Travel

Ministers' Travel

Axworthy, Hon. Christopher S.	$ 29,353
Junor, Hon. Judy	9,072
Lorje, Hon. Pat	33,775
Other	581,244
	$ 653,444

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Provincial Secretary (Subvote IA14)

Office of French-Language Coordination

Assemblee Communautaire Fransaskoise Inc.	$ 5,500
Comite Organisateur Fete Fransaskoise	5,000
Payees under $5,000	5,350
	$ 15,850

Anniversaries Secretariat

Saskatchewan Publishers Group	$ 5,000	
University of Regina	23,310	
University of Saskatchewan	58,500	
	$ 86,810	
	$ 102,660	

Intergovernmental Affairs (Subvote IA15)

Federal-Provincial Relations

Canada West Foundation	$ 12,500
Quint Development Corporation Inc.	5,000
Receiver General for Canada - Canadian Intergovernmental Conference Secretariat	56,900
	$ 74,400

International Relations

Saskatchewan Council for International Co-operation	$ 375,000

Trade Policy

Dimitrijevic, Andre in Trust for Internal Trade Secretariat	$ 10,493

Transfers — Concluded

Intergovernmental Affairs (Subvote IA15) — Concluded

Immigration

Saskatchewan Association for Immigrant Settlement and Integration Agencies	$	11,000
Saskatoon Refugee Coalition		10,000
	$	21,000
	$	480,893

Aboriginal Affairs (Subvote IA16)

Policy and Coordination

Congress of Aboriginal Peoples	$	10,000
Federation of Saskatchewan Indian Nations		5,500
File Hills Qu'Appelle Tribal Council Inc.		18,000
Little Black Bear First Nation		10,000
New Horizons/Piapot General Account		5,000
Office of the Treaty Commissioner		10,000
Provincial Aboriginal Literacy Project		5,000
Rawlco Radio		15,000
Regina Metis Sports and Culture Inc.		9,500
Saskatchewan Human Rights Commission Employment Equity Committee		5,000
Saskatchewan Metis Veterans Association		8,000
Saskatoon Tribal Council		5,000
St. Thomas More College		5,000
Payees under $5,000		38,300
	$	149,300

Support for Aboriginal Organizations and Issues

Battlefords District Health Board		10,000
Congress of Aboriginal Peoples		45,000
CUPE Health Care Council		35,000
Federation of Saskatchewan Indian Nations		158,000
Meadow Lake Tribal Council		45,000
Metis Nation of Saskatchewan		456,250
New Horizon First Nation Administration Inc.		32,000
Prairie Spirit Connections Inc.		5,000
Prince Albert Grand Council		22,500
Prince Albert District Health Board		7,500
Regina Treaty/Status Indian Services Inc.		22,500
Saskatchewan Federation of Labour		15,000
Saskatchewan First Nations Summer Games (2001) Inc.		7,500
Saskatchewan First Nations Women's Council		19,500
Saskatchewan Indian Federated College		6,950
Saskatchewan Institute of Applied Science and Technology		30,000
Saskatoon Aboriginal Employment and Business Opportunities Inc.		10,000
Saskatoon Tribal Council Urban First Nations Services Inc.		22,500
Treaty Six Commemorative Association		10,000
University of Saskatchewan		49,500
Yorkton Tribal Council		22,500
2002 Keeseekoose First Nation Winter Games		7,500
Payees under $5,000		36,500
	$	1,076,200

Treaty Land Entitlements

Receiver General for Canada - Indian and Northern Affairs	$	18,800,805
Saskatchewan Association of Rural Municipalities		463,840
School Division Tax Loss Compensation Fund		798,279
	$	20,062,924

First Nations Gaming Agreements

First Nations Fund	$	15,051,250
Gold Eagle Community Development Corporation		455,411
Northern Lights Community Development Corporation		2,152,603
Painted Hand Community Development Corporation		1,250,000
	$	18,909,264

Metis Development Fund

Metis Society of Saskatchewan	$	2,000,000
	$	42,197,688

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Achak Solutions Inc.	$	20,229
Cameron and Hornbostel LLP		63,712
Chenew Holdings Inc.		24,977
Dell Computer Corporation		56,017
Ernie Lawton Consulting		53,622
Grey, Clark, Shih and Associates, Ltd.		29,888
Haverstock, Hon. Dr. Lynda M.		25,600
Hill and Knowlton Canada		28,181
Images 2000 Inc.		46,460
International Coat of Arms		45,950
Jenkins, Eric		55,041
Kalson Group Ltd.		42,500
McDougall Gauley		67,169
Microage Regina		49,946
Next Communications Inc.		27,447
Palmer Jarvis Communications		122,400
Points West Management Consultants		39,000
Radisson Hotel Saskatoon		27,115
Receiver General for Canada - Canadian Heritage		23,576
Saskatchewan Property Management Corporation		1,709,904
SaskTel		164,627
Signature Graphics		24,454
University of Regina		21,114
W.M. McKenzie Consulting Inc.		95,627
Payees under $20,000		773,702
	$	3,638,258

Justice (Vote 3)

The mandate of the Department is to promote safe communities, social and economic order and just relations by: providing legal and policy services for government; providing mechanisms for resolving differences; fostering understanding and ownership of the justice system; ensuring appropriate enforcement of the law; creating an environment for rehabilitation; providing a framework for commercial transactions; promoting crime prevention and responding to the needs of the victims; and working cooperatively to address adverse conditions that bring people into contact with the justice system.

Administration (Subvote JU01)

Objective
To provide executive direction, leadership and central administration, financial and human resource management, and central information technology services to the department and associated boards and commissions.

Program Delivery
In addition to providing funding to operate the Minister's and Deputy Minister's offices, this program provides the following services: budget preparation, revenue and expenditure accounting, financial management advice, internal audit, mail services and accommodation; human resource policy/guideline development and administration, payroll and benefits, workforce planning and organizational development, staff recruitment and position classification, labour relations and records management; and, information technology services, including user support, infrastructure planning and maintenance, and application project planning and support. It also coordinates the administration of the government's freedom of information program.

Accommodation and Central Services (Subvote JU02)

Objective
To provide for payments to the Saskatchewan Property Management Corporation for accommodation and various central services provided to the department and associated boards and commissions.

Program Delivery
The Saskatchewan Property Management Corporation provides office accommodations for the department and associated boards and commissions, correctional facilities and courthouses. It also provides funding for records management, mail, minor renovation services and capital projects.

Legal Services (Subvote JU04)

Objective
To provide civil law services and counsel to government departments and agencies; to provide policy and technical advice in relation to legislation and constitutional matters; and to prosecute criminal code, young offender and provincial offences. It also provides strategic communications services, and through the Queen's Printer, publishes and distributes legislation and regulations and other government publications.

Program Delivery
The Civil Law Branch provides the following legal services: acts as counsel in lawsuits against the Crown; prepares legal documents such as consulting and personal service agreements, commercial agreements, land transfers, releases, bonds, guarantees, building contracts and assignments. It prepares legal opinions respecting interpretations of legislative provisions, Crown liability as a result of government activities, and civil legal problems arising out of government programs; participates in policy development for client agencies; and prepares reports for the Minister of Justice and other members of Executive Council.
The Public Law Division provides legal and policy advice on constitutional matters as well as Aboriginal, human rights, and trade law issues; supplies coordination and analytical services for the development of legislative policy; provides technical advice on proposed legislation to departments and government agencies; and, drafts all Bills and regulations.
The Policy, Planning and Evaluation Branch provides support for strategic planning, justice policy/legal analysis, program development, and program evaluation and analysis, particularly in the areas of family, criminal, youth and Aboriginal issues. It also coordinates intergovernmental and interagency activities through information exchange, policy development and implementation planning.
The Public Prosecutions Division prosecutes all criminal code, young offender and provincial offences in all the courts in the Province and in the Supreme Court of Canada and advises the Attorney General/Minister of Justice on all matters pertaining to the administration of criminal justice in the Province. It provides advice and guidance to municipal and Royal Canadian Mounted Police in matters under investigation and to government agencies regarding health and safety, environmental law, wildlife law, et cetera. It also provides education and training to municipal police and other investigative forces, assists victims of crimes and provides input into the development of policies for victims.
The Communications and Public Education Branch provides strategic communications planning services to the department and associated boards and commissions. It develops communications materials including news releases, brochures, annual reports, advertising, web site and public education programs; provides information to the media, justice stakeholders and the public; and coordinates correspondence for the Minister.
The Queen's Printer Revolving Fund publishes and distributes acts, regulations, *The Saskatchewan Gazette* and other government publications to government and non-government clients on a cost-recovery basis. The Queen's Printer also provides free electronic access to all provincial statutes and regulations through its web site.

Court Services (Subvote JU03)

Objective
To provide operational support services for the court system and salaries and expenses of the provincial judiciary; to produce court transcripts and to licence commissioners for oaths, notaries public and marriage commissioners; to provide enforcement services for legal judgments through the sheriffs' offices and the Maintenance Enforcement Branch. It also provides mediation and facilitation services to assist in collaborative problem solving and decision making.

Program Delivery
The Court Services Branch provides staff, courtrooms, document processing and filing, enforcement mechanisms, and statistical data for the Court of Appeal, the Court of Queen's Bench and the Provincial Court. It also provides support services and/or administers commissioners for oaths, notaries public, marriage commissioners and justices of the peace. The Maintenance Enforcement Branch administers and enforces payments ordered under law on behalf of families. The Mediation Services Branch provides mediation and facilitation to parties in conflict and facilitates the development of collaborative problem solving and dispute resolution processes. The Branch also provides technical expertise and training to public sector organizations in relation to conflict resolution.

Adult Corrections (Subvote JU06)

Objective
To provide risk and needs assessment services for adult offenders, deliver correctional programs that address the risk and criminogenic needs of offenders, provide community and institutional based intervention services, administer community-based sentences and provide custodial services for adult offenders as directed by the courts. It also operates a commercial industry within the correctional centres which assists in the rehabilitation and training process.

Program Delivery
The program contributes to safe communities by providing a range of controls and reintegration opportunities for adult offenders. The program offers a wide range of institutional services including correctional treatment programs, academic and vocational training, counselling services, work, recreational and community service programs, and health care services. This program also provides assessment reports to the courts; develops and administers community-based sentences and pre-trial alternatives; and, provides opportunities for offenders to participate in community activities which promote responsible social behaviour and work patterns and make reparation to the victim or community.
The program includes the operation of the Correctional Facilities Industries Revolving Fund which provides job skill training by employing inmates in the production of various goods for government departments, Crown corporations and private sector clients. Revenue generated is retained by the Fund and serves to offset the costs of incarceration.

Community Justice (Subvote JU05)

Objective
To provide funding and administer alternative measures and crime prevention programs that respond to the needs of communities for increased safety and greater involvement in justice services. It supports the development of community-based services, coordinates Aboriginal and northern justice initiatives and funds the Aboriginal courtworker program. It also provides provincial policing services under contract with the Royal Canadian Mounted Police, regulates the private security industry and provides for coroners' investigations.

Program Delivery
The Community Services Branch coordinates the development of a province-wide restorative justice strategy for adult and young offenders. It also administers and funds Aboriginal community justice initiatives and funds the Aboriginal courtworker program.
The Aboriginal and Northern Justice Initiative Branch develops Aboriginal and northern policy that supports community development and justice reform.
The Law Enforcement Branch administers the Royal Canadian Mounted Police contracts and budgets to provide provincial, Aboriginal, and municipal policing services. It funds the Serious and Habitual Youth Offender Comprehensive Action Program (SHOCAP) and the serious crime program. It also licenses and regulates the private security industry in Saskatchewan.
The Coroners Branch administers a province-wide system of coroners to conduct investigations on all accidents and unnatural deaths and to make recommendations to prevent similar deaths.

Registry and Regulatory Services
(Subvote JU07)

Objective
To provide registration services for corporations and private pension plans; and to protect the rights of consumers and the legally incapacitated. It also licenses and regulates businesses and individual vendors under consumer protection legislation.

Program Delivery
The Corporations Branch incorporates Saskatchewan business corporations and registers extra-provincial corporations qualifying them to carry on business in Saskatchewan. It also incorporates non-profit corporations, cooperatives and credit unions, and registers business names and names of homes.
The Public Trustee administers dependent adults' property by management and investment of assets, and protects the property rights of children under eighteen. It also administers the affairs of deceased persons.
The Consumer Protection Branch informs consumers, businesses, and financial institutions about their rights and responsibilities in the marketplace; responds to consumer complaints about the marketplace; and protects consumers through licensing, bonding, inspecting, and auditing regulated businesses and financial institutions. The branch oversees various self-regulated entities such as the insurance councils, the Credit Union Deposit Guarantee Corporation and the real estate commission and supports the activities of independent boards.
The Pension Benefits Branch provides consultative, regulatory and registry services for private pension funds.

Boards and Commissions
(Subvote JU08)

Objective
To provide funding and support for the independent, quasi-judicial boards, commissions and inquiries which report to the Minister of Justice.

Program Delivery
The Farm Land Security Board provides security for farmers by monitoring intended foreclosures, assisting during a mediation period, and preparing reports to the court if mediation is unsuccessful. The Board also administers home quarter protection rules and determines if it is in the best interest of the farmer to relinquish protection against foreclosure; monitors and investigates transfers of land to non-residents and non-agricultural corporations; and administers hearings for applications under *The Saskatchewan Farm Security Act*, issues Orders of Divestment, and recommends prosecutions for violations of the Act. The Farm Tenure Arbitration Board arbitrates lease disputes between farmers and lending institutions involved in the Farm Land Leaseback Program.
The Human Rights Commission promotes freedom and equality in dignity and rights by investigating and settling various complaints of discrimination, conducting public education activities, and promoting education and employment equity programs in Saskatchewan.
The Saskatchewan Securities Commission provides protection for Saskatchewan investors by regulating the sale of securities and enforcing rules aimed at ensuring the honesty and competence of those who sell securities such as shares, bonds, and other types of investments, in an effort to maintain the integrity of the market place. It provides information and education to investors so they can make informed investment decisions, and informs and educates sellers and issuers of securities enabling them to deal properly with investors.
The Surface Rights Arbitration Board settles disputes between landowners/occupants and operators of mineral leases by providing procedures for acquiring surface rights.
The Office of the Rentalsman/Provincial Mediation Board assists in resolving financial and other disputes between landlord and tenant, debtor and creditor, property owner and municipality by conducting investigations, providing mediation and counselling services, and conducting hearings to adjudicate disputes.
The Saskatchewan Legal Aid Commission provides legal services in criminal and civil matters to persons and

organizations financially unable to secure those services from their own resources.

The Saskatchewan Police Commission regulates municipal police services and hears and determines appeals against disciplinary penalties or dismissals. Through the Saskatchewan Police College, it provides training to municipal police services.

The Office of the Police Complaints Investigator investigates and reviews all public complaints against the police to ensure both the public and police are guaranteed a fair and thorough investigation of a complaint.

The Inquiries program provides funding for hearings by the Saskatchewan Advisory Board of Review, the Human Rights Boards of Inquiry and the newly formed Human Rights Tribunal. Public inquiries are also funded through this program. In 2001-2002, a Commission of Inquiry was ordered to determine the safety of the drinking water in North Battleford.

The Commission on First Nations and Metis Peoples and Justice Reform was announced in fall 2001 to review the justice system, respond to justice-related issues of First Nations and Metis Peoples and identify efficient, effective and financially responsible reforms to improve the administration of justice.

Justice

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments				Other Expenditures	Total
				Contract Services	Communications	Supplies & Services	Equipment & Other Assets		
JU01 Administration	$ 4,101	$ 174	$ 1	$ 152	$ 7	$ 1,055	$ 251	$ 8	$ 5,749
JU02 Accommodation and Central Services	---	---	---	364	---	13,104	92	---	13,560
JU04 Legal Services									
Civil Law	1,893	37	---	341	---	133	11	---	2,415
Public Law	1,871	67	102	150	3	103	2	---	2,298
Policy, Planning and Evaluation	819	50	120	68	2	42	7	---	1,108
Communications and Public Education	268	9	14	18	40	21	3	---	373
Public Prosecutions	8,678	296	---	534	6	555	133	300	10,502
Queen's Printer Revolving Fund - Subsidy	---	---	---	---	---	---	---	100	100
Queen's Printer Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	1	1
Subvote Total	13,529	459	236	1,111	51	854	156	401	16,797
JU03 Court Services									
Courts	12,736	665	21	1,762	34	2,197	334	2,401	20,150
Salaries - Provincial Court Judges (Statutory)	7,221	---	---	---	---	---	---	70	7,291
Maintenance Enforcement	1,425	4	---	10	5	163	32	---	1,639
Mediation	696	36	1	372	4	60	4	---	1,173
Subvote Total	22,078	705	22	2,144	43	2,420	370	2,471	30,253
JU06 Adult Corrections									
Adult Corrections	48,934	952	528	2,187	35	6,992	643	(1,824)	58,447
Correctional Facilities Industries Revolving Fund - Subsidy	---	---	---	---	---	---	---	142	142
Correctional Facilities Industries Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	98	98
Subvote Total	48,934	952	528	2,187	35	6,992	643	(1,584)	58,687
JU05 Community Justice									
Community Services	623	87	2,446	1,125	9	46	19	---	4,355
Police Administration	397	45	2,362	84	4	55	2	---	2,949
Coroners	158	29	---	347	4	664	---	---	1,202
Royal Canadian Mounted Police	---	---	78,436	---	---	---	---	---	78,436
Subvote Total	1,178	161	83,244	1,556	17	765	21	---	86,942
JU07 Registry and Regulatory Services									
Land Titles Assurance Claims (Statutory)	---	---	---	23	---	---	---	52	75
Corporations	1,332	2	---	400	2	343	31	---	2,110
Public Trustee	1,460	8	---	653	12	207	35	---	2,375
Consumer Protection	1,192	27	93	20	13	78	1	---	1,424

Pension Benefits	137	5	- - -	10	1	6	4	- - -	163
Subvote Total	4,121	42	93	1,106	28	634	71	52	6,147
JU08 Boards and Commissions									
Farm Protection Programs	404	13	- - -	288	1	27	1	- - -	734
Human Rights Commission	1,044	40	- - -	46	18	72	3	8	1,231
Securities Commission	917	34	- - -	85	6	102	14	- - -	1,158
Surface Rights Arbitration Board	114	17	- - -	- - -	- - -	7	3	- - -	141
Rentalsman/Provincial Mediation Board	728	24	- - -	129	5	58	3	- - -	947
Inquiries	154	66	- - -	1,511	44	101	52	- - -	1,928
Legal Aid Commission	- - -	- - -	11,415	- - -	- - -	- - -	- - -	- - -	11,415
Police Commission	354	16	- - -	326	12	18	2	- - -	728
Police Complaints Investigator	130	11	- - -	1	2	7	1	- - -	152
Commission on First Nations and Metis Peoples and Justice Reform	119	22	247	52	13	14	50	- - -	517
Subvote Total	3,964	243	11,662	2,438	101	406	129	8	18,951
Total	**$ 97,905**	**$ 2,736**	**$ 95,786**	**$ 11,058**	**$ 282**	**$ 26,230**	**$ 1,733**	**$ 1,356**	**$ 237,086**

***This includes extraordinary personal services of $94.**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Acton, Kenneth W.	$	81,483
Adamko, Valerie Ann		59,352
Alexander, Cynthia		21,010
Alexander, Sheila Colleen		37,618
Amrud, Susan C.		95,526
Anderson, Larry G.		95,526
Andrychuk, Kasmer A.		146,000
Archdekin, Lynn		3,759
Argue, Andrea		23,857
Ashton, Jessica		15,421
Aubichon, Mervin		5,037
Augustin, Shelley L.		59,415
Bainbridge, Jo Katherine		66,996
Bains, Sandeep S.		56,148
Baker, John		87,201
Bartlett, K. Scott		91,512
Basque, Teri L.		38,002
Bauer, Bruce J.		91,512
Beaton, Marylynne Thomas		79,578
Beatty, Brenda		20,552
Beck, Dale K.		91,512
Bekolay, Terrence		146,000
Bell, L. Keith		71,317
Bell, Ronald G.		146,000
Bellerose, Kenneth E.		145,987
Belloc-Pinder, Leslie		6,049
Benjamin, Linda		30,071
Berezowsky, Dennis R.		61,611
Best, Brenda		31,383
Bickford, Warren E.		85,803
Bingaman, James W.		86,367
Bird, Donald J.		70,557
Black, Debbie		78,750
Blain, Paul		84,287
Block, Linda		37,287
Bobowski, Ernest		145,999
Bode, Daryl		72,183
Bogard, Linda		76,684
Bogdasavich, Darryl G.		105,891
Bolt, Sydney B.		63,914
Bourassa, Laura		82,041
Brewster, Edna M.		56,598
Brewster, Katherine		4,502
Brezinsky, Bonnie		33,862
Brierley, Leta M.		89,130
Brown, D. Murray		103,078
Brown, Darryl		88,791
Brown, Ian R.		95,526
Bruce, Vic		2,600
Brunskill, James R.		66,519
Buckle, Wayne		53,276
Bugeaud, Suzanne		69,033
Burch, Frederick		76,397
Burge, William		91,512
Burnett, Judith L.		32,526
Caldwell, Thomas D. R.		18,300
Campbell, William R.		92,748
Cann, Dennis R.		95,526
Cardinal, Inez J.		78,180
Carey, B. Patrick		146,000
Carson, Shannon		7,489
Carter, Stephen Colenso		144,787
Chernick, James R.		62,577
Chinn, Terrance		81,483
Chisholm, Rita A.		66,679
Chomyn, Lorna J.		12,702
Chorneyko, Anys R.		33,900
Christensen, Linda A.		63,150
Clements, Linda		71,314
Clements, Sheila B. A.		9,125
Cody, Garnet		36,993
Conly, Karen Lynn		48,862
Connelly, Steven J. D.		99,624
Conroy, Robert N.		89,100
Cooney, Glenda F.		13,575
Crook, Roderick		103,341
Crumley, D. Mitchell		68,598
Curle, J. H. Monte		62,445
Dahl, Dan		79,719
Dammann, Wendy E.		57,039
Daniels, Donna		37,287
Danttouze, Karen		42,449
Dash, George		61,611
Dauncey, Barry L.		30,126
Dauncey, Gordon K.		54,885
de la Gorgendiere, Marcel		40,958
Decorby, Roger		60,672
Dehm, Fred W.		99,624
Deshaye, Lloyd Patrick		149,000
Desnomie, Diane Irene		34,224
Diehl, Eric C.		66,300
Dirauf, Hans G.		40,500
Dobrowolski, Paul J.		3,418
Doiron, Janet		42,436
Dwyer, Albert J.		87,201
Dyck, Lorna Denise		81,744
Ebert, Delores Margaret		145,670
Edwards, Wendy		61,611
Ens, Linda Agnes		31,636
Epp, Timothy K.		51,086
Erickson, Brian W.		65,819
Ewing, Linda		37,287
Fafard, Claude R.		179,735
Farnese, Patricia		23,857
Fellinger, Greg		5,204
Fenwick, Dennis E.		146,000
Ferris, Thomas W.		149,000
Fichter, Leah		52,805
Fiedelleck, Carol A.		79,330
Field, John W.		91,512
Fillo, Sheryl J.		90,921
Finley, Robert G.		170,950
Flegel, Frank J.		2,558
Flood, Kathleen C.		43,947
Flory, Philip J.		76,134
Flynn, Joseph J.		19,500
Forrest, David J.		74,037
Foster, Donna Anne		71,154
Fraser, Irene		12,244
Fremont, Roy C.		61,771
Friesen, Marianne E.		56,253
Fuchs, Jerry J.		28,448
Fulawka, Loretta		40,347
Funk, Janet		32,016
Fyfe, Richard James		17,435
Gamble, Becky Lou		34,560
Gandhi, Deepa		24,529
Gartner, Aggie		9,012
Gellvear, Janice M.		37,287
Gerein, Anthony B.		80,922
Gerein, Catherine		44,352
Gerow, Diane E.		76,915
Gervais, Gilbert		68,104
Gibbons, Richard		26,600
Goldstein, Benjamin		61,350
Goldstein, Paul		62,331
Goldstein, Samuel		71,250
Goliath, Heinrich W.		146,000
Goliath, Wallace V.		36,300
Gosselin, Edward R.		146,000
Gottselig, Patricia Ann		33,819
Gray, Marilyn Louise		91,512
Gritzfeld, E. R.		39,301
Gullickson, David		71,310
Gunnlaugson, Dawn		40,347

Personal Services — Continued

Halderman, Barrett Douglas	146,000
Hall, James	87,201
Halliday, Leslie	144,608
Halyk, Judy L.	89,706
Hansen, Sonja E.	91,512
Hardie, Rodney W.	61,771
Harradence, Hugh	27,241
Hartz, Darlene C.	37,287
Head, Don	106,366
Head, Kylie M.	27,120
Hedstrom, Carolyne Debbie	27,894
Heebner, Reginald W.	30,126
Heisler, Gloria A.	24,564
Hendrickson, Brian A.	93,621
Henning, Bruce D.	151,000
Herauf, Maurice	91,512
Herman, Glen J.	93,621
Hill, Alan W.	75,123
Hilts, Elizabeth	44,958
Hingston, Marion W.	40,314
Hinz, Terrence R.	93,621
Hischebett, Richard G.	90,129
Hobbs, John Robert Borden	91,512
Hodgson, Maxine Kay	81,483
Holmes, Warren	75,711
Hookenson, Barbara D.	87,201
Hopkins, Nancy E.	6,473
Homsberger, Barry J.	92,574
Homsberger, Bob	73,159
Hrabia, Wilma L.	8,205
Hryhorchuk, Peter A.	91,512
Huculak, Betty Lou	119,091
Hulet, Julien	73,803
Humphries, Kim R.	76,836
Hunter, Robert G.	67,144
Impey, Franklin	54,528
Irvine, John T.	84,723
Irwin, Martin Donald	149,000
Iverson, Joanne A.	43,806
Jackson, Robert D.	146,000
Jacobson, Alan F.	48,561
Jacques, Glen	75,210
Jacques, John D.	71,154
Jennings, William T.	91,512
Johnston, Alistair B.	91,512
Jones, David Kim	78,180
Jordan, Frankie M.	71,154
Jorgensen, Debbie R.	45,356
Kainz, Mavis Dianne	71,755
Kaiser, David James	146,000
Kalenith, Earl	129,215
Kalmakoff, Jeff D.	67,947
Karpinski, Ronald J.	29,382
Kellett, Sharon P.	44,352
Kenville, Arlene	8,367
Kemaghan, Jan L.	90,211
Kettering, Deanna Lynn	41,878
Kildaw, Terry V.	77,645
Klatt, Beverly	4,247
Klatt, Christa M.	37,287
Klause, Brenton M.	61,456
Kleckner, James	66,682
Koczka, Wanita Janet	67,453
Kolenick, Peter Stephen	144,391
Kopan, Larry	2,700
Kopp, Angela	37,620
Korchinski, Brenda	79,782
Koschinsky, Anthony J.	91,512
Kraus, Dale R.	75,041
Kritzer, Stephen K.	67,392
Krogan, Lana	56,405
Kruzeniski, Ronald	98,622
Krywchuk, John A.	45,018

Kujawa, Melodi	23,857
Kullman, Frances J.	36,208
Kulyk, Joseph M.	95,526
Kuntz, Kevin M.	62,605
Kuziak, Myron Alexander	32,400
Kytwayhat, Emma	16,400
Lafleur-Graham, Charlene	8,823
LaFontaine, Christopher	69,588
Laidlaw, Ryan	4,720
Laing, Gordon R.	57,039
Lane, Jacqueline	4,994
Lang, Leanne M.	49,966
Lang, Terrance F.	87,201
Larson, Willard	28,941
Lavoie, D. Albert	145,999
Laxdal, M. Keith	105,441
LeBlanc, Verna E.	26,847
Lepage, Roger	3,249
Lewchuk, Eugene A.	146,000
Littlechild, Wilton	40,520
Logan, Sandra E.	14,374
Lund, Garry	54,436
Lwanga, Christine	4,650
MacCallum, Thomas O.	78,308
MacDonald, Christine L.	20,440
MacDonald, Terry R.	69,439
MacKay, Kenneth W.	105,891
Macnab, Ross W.	88,446
Macnab, Thomas B.	78,204
MacNaughton, Cindy	37,287
Maki, David	66,996
Mason, Andrew	3,323
Matheson, Garth	51,662
Matsalla, Leslie Adolph	145,308
Matthews, Colleen	81,348
McAdam, Melanie	55,432
McAdam, Mitch	91,512
McCann, Robert	53,774
McClinton, Keith	26,298
McCormick, Jaime D.	5,426
McEwen, Deborah M.	68,886
McGovem, Darcy	90,021
McIntosh, Ian	76,134
McIvor, Janet	83,406
McKay, Avonda R.	78,529
McKillop, Donald A.	99,624
McLean, Winston W.	6,950
McLeod, Priscilla Joy	37,287
McLeod, William D.	66,996
McMurtry, Janet	148,226
McNabb, Lionel	76,134
McNabb, Samuel E.	27,894
Meekma, Violet H.	146,000
Melvie, Ann Marie	39,445
Menzies, Dr. Robin	3,625
Mercredi, Kenneth A.	57,039
Miazga, Matthew K.	91,512
Michaluk, Ginette	59,995
Mitchell, Donna Lea	61,476
Mitchell, Graeme G.	95,526
Mitten, H. Rae	6,399
Moats, Cheryl	30,236
Moen, Douglas E.	107,518
Moran, Garry J.	91,512
Morin, Gerald M.	146,000
Morrall, John	59,505
Morris, Diane Irene	146,000
Moxley, Ross G.	74,500
Mulholland, Wayne D.	31,819
Murray, Pat D.	40,347
Murrison, Dean	71,154
Mysak, Michael D.	4,233
Neigel, Eleanor C.	54,442
Neufeld, Eric	11,602
Nightingale, Jeremy A.	152,949
Nutting, Jon Brosi James	145,936

Personal Services — Continued

Nyssen, Dr. John	50,231
Nystuen, Lorna	50,086
O'Byrne, Nicole	23,857
O'Hanlon, Daniel	76,836
O'Hara, Susan	42,628
Ochoski, Debra	40,266
Ohashi, Charita	49,200
Orr, David D.	146,000
Osypenko, Valeriy	3,999
Pankratz, Vic	66,519
Paquin, Joseph Robert Denis	57,039
Parker, Gary J.	93,621
Parker, Rob	59,316
Pashovitz, Bryce	56,808
Patterson, Daniel D.	81,483
Paulgaard, Marlyn	50,754
Peach, Richard	61,985
Pestill, Michael	59,982
Peters, Cory	65,492
Peterson, Rita L.	57,039
Petrich, Raymond Edward	91,512
Pflanzner, Karen A.	77,958
Piche, Michel L.	73,200
Pilling, M. Susan	10,161
Pischke, Garry Kurt	73,670
Pistun, Ralph D.	76,320
Plemel, James A.	94,082
Poitras, Marilyn	22,950
Polishchuk, Perry G.	90,531
Pollard, Richard B.	42,404
Pomfret, Douglas H.	61,611
Popp, Linda J.	52,653
Pottruff, Betty Ann	95,526
Pratchler, Sharon H.	69,501
Prenevost, J. Brent	38,732
Prescott, Mark	4,233
Prisciak, Karen	7,767
Pryznyk, Tammy E.	62,580
Quewezance, Joseph	13,463
Quinney, C. Richard	105,891
Rathgeber, Russel A.	145,537
Rayner, Daryl L.	93,621
Reid, Jean	6,204
Rhinelander, John J.	51,876
Richter, E. Connie	37,287
Ring, Carole C.	56,253
Ritchie, Cynthia B.	49,535
Ritter, Robin	91,512
Robertson, Madeleine M.	45,756
Robinson, Sidney Ivor	152,806
Rodie, Marlene	57,039
Ross, Neal	4,379
Rushinko, Beverly Ann	36,972
Sabat, Chris	47,728
Sabiston, Lori	32,897
Sandstrom, Kurt	24,317
Sandstrom-Smith, Laura	58,575
Sather, Jane M.	91,512
Sawatsky, Murray	71,118
Schienbein, Lee Anne	49,847
Schmidt, Bonnie	3,850
Schneider, James	76,297
Schnell, Sandra	62,652
Schwann, Lian M.	91,512
Scott, Cameron	27,040
Scriver, Heather	67,336
Seale, Andrea J.	45,522
Segu, Michael A.	54,348
Seis, Morley	34,794
Seniuk, Gerald T.	156,000
Senko, Lorne	66,996
Shatilla, Micheal	71,295
Shemanski, Jean R.	48,900
Sheppard, Gail J.	71,364
Shiplett, William J.	65,976
Shourounis, Barbara-Lee	87,201
Silversides, Dirk	5,565
Sinclair, David J.	22,393
Sinclair, Heather Anne	91,512
Sinclair, W. Dean	91,512
Skaalrud, Marlene	17,544
Slinn, David H.	55,056
Smerchinski, Robert M.	85,346
Smith, Colin M.	7,875
Smith, Elizabeth Anne	40,841
Smith, Linton J.	146,000
Snell, Carol A.	146,000
Snyder, Ryan W.	53,937
Sobotkiewicz, Lisa D. R.	29,862
Sockett, Barry	81,483
Solie, Rolan	82,585
Spencer, Garry T.	6,867
St. Cyr, Lorraine	51,750
Stang, Lloyd	61,728
Stevenson, John R.	78,108
Stockdale, Christy	23,857
Stoesser, John J. M.	91,512
Stricker, Barrie W.	93,621
Sullivan, Leslie T.	91,512
Swales, Delores E.	37,137
Swiderska, Eva	31,543
Symick, John E.	70,839
Talbot, Curtis W.	91,512
Tatchell, Muriel	37,287
Taylor, James T.	91,512
Tegart, Gerald G.	95,526
Telfer, Thomas Lyle	32,526
Tewksbury, Jim H.	57,039
Tholl, Jerome A.	41,288
Thomson, Lesley J.	34,224
Thorsteinson, Susan L.	26,809
Tibbitt, Rhonda	60,296
Todd, Gail Ann	11,035
Topping, Sheila K.	15,974
Toth, Clifford C.	146,000
Tucker, Wilfrid K.	115,500
Turner, Bill	3,250
Turner, Jan S.	81,483
Turpel-Lafond, Mary Ellen	96,659
Tymchyshyn, Marcie	34,955
Urbanoski, Stanley M.	57,039
Vancha, Douglas A.	61,611
Vass, Michael M.	90,069
Vickaryous, James	76,989
Vogelsang, Robert B.	71,549
Vogt, Patricia Anne	37,161
Wakabayashi, Arthur T.	4,030
Wall, Walter A.	32,700
Wallace, Melissa	67,446
Walsh, Douglas H.	24,092
Watson, Valerie	3,631
Webster, Donald Earl	71,154
Weigl, Konstantina N.	34,931
Weisgerber, Rosemary	146,000
Weisshaar, Donna	75,592
Wellman, Richard M.	62,577
Wellsch, Mary Ellen	44,748
Wellsch, Todd	83,196
Wenger, Joy Lynne	33,017
Wentworth, Gordon P.	81,071
Wenzel, James	37,837
Whelan, Sheila	146,000
White, Tim	147,750
Whitridge, Janet	42,106
Whyte, John D.	125,772
Wiegers, Lane W.	65,946
Wild, Dave K.	99,576
Wilhelm, Ronald E.	27,894
Wilhelms, Walter	52,809

Personal Services — Concluded

Wilson, Janet L.		31,092
Wilson, Larry C.		78,780
Winegarden, Darren		6,953
Woidyla, Peter		26,854
Wolk, Cindy G.		45,571
Woods, Mervyn S.		91,512
Wright, Barbara J.		27,276
Wright, Gary L.		73,156
Wyatt, Andrew		36,526
Young, Brent		58,839
Young, Kimberly J.		146,000
Youngman, Terry		24,223
Zarzeczny, Linda M.		73,210
Zerr, Krista L.		70,170
Payees under $2,500		37,259
Unionized employees		73,956,528
Change in accrued payroll liability		506,207
Less: reimbursement		(6,087,413)
	$	97,904,733

Travel

Ministers' Travel

Axworthy, Hon. Christopher S.	$	44,437
Other		2,691,892
Less: reimbursement		(8)
	$	2,736,321

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Administration (Subvote JU01)

Payees under $5,000	$	600

Legal Services (Subvote JU04)

Public Law

Canadian Bar Association	$	7,000
Law Reform Commission of Saskatchewan		55,000
Law Society of Saskatchewan Libraries		5,000
Metis Nation of Saskatchewan		10,500
Uniform Law Conference of Canada		24,000
	$	101,500

Policy, Planning and Evaluation

Federation of Saskatchewan Indian Nations	$	54,000
Metis Family and Community Justice Services Inc.		40,000
Saskatchewan Towards Offering Partnership Solutions to Violence		25,880
Payees under $5,000		50
	$	119,930

Communications and Public Education

Public Legal Education Association of Saskatchewan	$	10,000
Payees under $5,000		4,050
	$	14,050
	$	235,480

Court Services (Subvote JU03)

Courts

National Judicial Institute	$	15,200
Payees under $5,000		5,500
	$	20,700

Mediation

Payees under $5,000	$	1,250
	$	21,950

Adult Corrections (Subvote JU06)

Adult Corrections

Federation of Saskatchewan Indian Nations	$	9,000
Inmates' Trust Account		519,284
	$	528,284

Community Justice (Subvote JU05)

Community Services

Aboriginal Women's Council of Saskatchewan	$	106,200
Agency Chiefs Tribal Council		31,400
Battlefords Tribal Council		45,850
Beardy's and Okemasis First Nation		24,850
Buffalo Regional Victim Services Inc.		56,700
Churchill River Regional Victim Services		88,550
Circle Project Association Inc.		46,800
Egadz Youth Centre		15,000
Family Healing Circle Lodge Inc.		47,370
Federation of Saskatchewan Indian Nations		52,000
File Hills Qu'Appelle Tribal Council Inc.		83,787
Indian Metis Christian Fellowship		11,000
John Howard Society of Saskatchewan		21,000
Kanaweyimik Child and Family Services Inc.		42,370
La Loche Community Development Corporation		52,200
Meadow Lake Tribal Council		196,800
Metis Women of Yorkton Inc.		41,986
Mistawasis First Nation		22,900
One Arrow First Nation		22,600
Onion Lake First Nation		31,500
Payepot School Administration		5,000
Peyakowak Committee Inc.		47,381
Prince Albert Grand Council		274,600
Prince Albert Grand Council Women's Commission		41,200
Qu'Appelle Valley Friendship Centre		15,000
Rainbow Youth Centre		62,000
Regina Alternative Measures Program (RAMP) Inc.		192,300
Regina Treaty/Status Indian Services Inc.		10,000
Salvation Army		20,150
Saskatoon Community Mediation Services		230,245
Saskatoon District Health Board		20,000
Saskatoon Indian and Metis Friendship Centre Inc.		47,347
Saskatoon Tribal Council		66,350
Saskatoon Tribal Council Urban First Nations Services Inc.		60,000
Smile Services Inc.		14,800
Street Worker's Advocacy Project Inc.		36,800
Touchwood Agency Tribal Council		41,868
Yorkton Tribal Council		126,300
Young Women's Christian Association of Prince Albert		94,000
	$	2,446,204

Transfers — Concluded

Community Justice (Subvote JU05) — Concluded

Police Administration

CACP 2001 Conference	$ 10,000
Estevan Police Service	40,000
Moose Jaw Police Service	40,000
North Battleford, City of	140,000
Prince Albert Police Service	120,000
Regina Police Service	975,000
Saskatoon Police Service	975,000
Search and Rescue Saskatchewan Association of Volunteers	14,000
Weyburn Police Service	40,000
Payees under $5,000	8,000
	$ 2,362,000

Royal Canadian Mounted Police

Ahtahkakoop First Nation	$ 23,297
Beardy's and Okemasis First Nation	16,258
Birch Narrows First Nations	13,447
Black Lake First Nation	16,016
Buffalo River First Nation	15,874
Canoe Lake First Nation	13,447
Casara Saskatchewan	13,946
Cowessess First Nation and Kahkewistahaw First Nation	16,461
Eckler Partners Ltd.	5,607
English River First Nation	9,120
Estevan, City of	11,656
Federation of Saskatchewan Indian Nations	88,800
File Hills Agency Inc.	209,525
Flying Dust First Nation	8,736
Fond Du Lac First Nations	16,016
Hatchet Lake First Nations	23,297
Keeseekoose First Nation	17,360
Kosar-Search and Rescue	6,374
Lac La Ronge Indian Band	62,732
Mistawasis First Nation	23,239
Montreal Lake First Nations	16,258
Moose Jaw, City of	32,070
Moosomin First Nation	16,598
Muskoday First Nations	8,736
Onion Lake First Nation	23,395
Pelican Lake First Nation	16,738
Peter Ballantyne Cree Nation	81,181
Poundmaker First Nation	9,600
Receiver General for Canada - R.C.M.P.	77,384,522
Red Earth First Nation	13,355
SaskTel	100,000
Shoal Lake Cree Nation	8,736
Standing Buffalo Dakota First Nation	8,736
Touchwood Police Management Board Inc.	37,824
Wahpeton Dakota First Nation	33,456
Waterhen Lake First Nations	8,736
Yellow Quill First Nation	15,874
Payees under $5,000	8,977
	$ 78,436,000
	$ 83,244,204

Registry and Regulatory Services (Subvote JU07)

Consumer Protection

Consumers Association of Canada (Saskatchewan Branch)	$ 18,000
Green Acres Memorial Gardens Ltd.	30,000
Sunset Memorial Gardens (1970) Ltd.	45,000
	$ 93,000

Boards and Commissions (Subvote JU08)

Human Rights Commission

Payees under $5,000	$ 200

Legal Aid Commission

Saskatchewan Legal Aid Commission	$ 11,415,000

Commission on First Nations and Metis Peoples and Justice Reform

Congress of Aboriginal Peoples	$ 5,000
Federation of Saskatchewan Indian Nations	170,000
Metis Family and Community Justice Services Inc.	30,000
Regina Friendship Centre Corporation	12,404
Treaty Four Governance Institute	12,000
Payees under $5,000	17,500
	$ 246,904
	$ 11,662,104

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Abdoulah Enterprises Ltd.	$ 31,298
ADM Lareau Consulting Group Inc.	73,515
Anderson, Dave	24,744
Arnesen, Wayne	66,357
B. C. Minister of Finance	204,947
Balon Krishan Law Firm	34,112
Battlefords Community Cablevision	21,200
Battlefords District Health Board	63,193
Battlefords Tribal Council	64,921
Beresh Depoe Cunningham	53,334
Big River First Nation	47,075
Boyle, Greg C.	42,310
British Columbia Securities Commission	57,830
Bugg, Gordon	43,241
Bunzl Canada	52,093
C. V. Reporting Services Ltd.	27,400
Cameron and Hombostel LLP	95,568
Canada Law Book Inc.	114,684
Canadian Corps of Commissionaires	22,021
Canadian Linen and Uniform Service Inc.	30,752
Capital Packers Ltd.	28,308
Carswell Thomson Professional Publishing	282,163
Cawood Walker Demmans Baldwin	28,575
Centennial Food Service	39,165
CGI Information Systems and Management Consultants Inc.	33,552
Chef Redi-Meats Inc.	128,219
Coffey, Richard	43,501
Compaq Canada Inc.	218,063
Computer Associates Canada Ltd.	90,931
Corporate Business Machines Inc.	29,903
Correctional Facilities Industries Revolving Fund	26,144
Courtesy Air Inc.	102,416
Covert Law Office	36,542
Cree River Developments Inc.	28,782
Daigneault, Rhonda	58,833
Dairyland Fluid Division Ltd.	191,429
Danka Canada Inc.	103,109
Danylyshen, Larry	38,400

Supplier Payments — Continued

Data Business Forms	98,942
Dell Computer Corporation	249,946
Den Hollander, Connie	30,656
Digi-Tran Inc.	64,149
Dmytryshyn, Kimberley	35,465
Dr. Stanley Semrau Inc.	29,818
Eaton, Robert	40,067
EDS Canada Inc.	1,406,176
EDS Innovations Inc.	24,062
Elizabeth Fry Society - Saskatchewan Inc.	337,706
Emson, Dr. H. E.	52,165
En Route Card (Witness Travel)	119,713
Epcor Water Services Inc.	23,182
File Hills Qu'Appelle Tribal Council Inc.	128,468
Fortugno, Maria Angela	26,192
Fremont, Robin	56,069
G and L Mobile Communications	43,364
Gabriel Dumont Institute Community Training Residence	59,410
Gamble, Kenneth	21,560
Gillies, Robert R.	26,095
Grand and Toy Technology	54,686
Gref's Delivery (1979) Ltd.	31,997
Grohs, Tracy	22,532
Hamilton Myriadgate	119,450
Hansen, Steen	29,144
Harradence, Logue, Holash	46,788
Hawkins, Deanna	22,765
Hnatyshyn Gough	85,191
Holt, Wayne H.	55,703
Houghton Boston Printers and Lithographers Ltd.	20,842
Hylton, John H.	32,259
IBM Canada Ltd.	32,270
Ile-a-la-Crosse Friendship Centre	23,199
Innova Envelope Inc.	59,622
Jaques Law Office	24,612
Jemtec Inc.	199,575
John Howard Society of Saskatchewan	160,720
KPMG Consulting	72,676
Kennedy, Danyta	43,263
Kist, Wayne (Estate of)	34,148
KMP Law	77,385
La Loche Community Development Corporation	41,302
Law Society of Saskatchewan	159,881
Lexis-Nexis Canada	52,100
Loraas Disposal Services Ltd.	30,964
M.D. Ambulance Care Ltd.	33,338
M.D. Charlton Co. Ltd.	43,262
MacPherson, Leslie and Tyerman	290,147
Maritime Law Book Ltd.	44,243
McCullough, Samuel H.	21,624
McDougall Gauley	687,423
McMillan, Donald K.	65,561
Metis Family and Community Justice Services Inc.	81,766
Metis Nation of Saskatchewan Eastern Region II	47,506
Michalski, Dr. Roman	38,659
Microage Regina	23,495
Microdata Consulting Services	21,752
Mid-North Safety	20,083
Minister of Finance - Department of Justice	24,484
Minolta Business Equipment (Canada) Ltd.	81,245
Mitchell Law Firm	95,389
Nanson, Jo	28,600
Nelson, Paul W.	24,492
Nestle Canada Inc.	48,789
NexInnovations Inc.	182,072
Next Communications Inc.	103,556
Northern Grocers Inc.	41,419
Northwest Friendship Centre Inc.	60,644

Ober, Dan	30,973
Onion Lake First Nation	32,720
Pacific Fresh Fish Ltd.	37,130
PADC Management Co. Ltd.	821,235
Parmalat Canada	111,034
Piapot Health Services	22,958
Pilot, Dr. Lorne	28,800
Pitney Bowes of Canada Ltd.	21,012
Prairie Research Associates Inc.	25,000
Pratts Wholesale (Sask) Ltd.	48,863
Priel, Stevenson, Hood and Thornton	75,397
Prince Albert Community Clinic	40,000
Prince Albert Friendship Centre	87,598
Prince Albert Grand Council	104,598
Prince Albert Indian Metis Friendship Centre	43,144
Prince Albert Police Service	35,895
Prince Albert, City of	85,163
Pro Av-Professional Audio Visual Ltd.	44,284
Public Trustee Office	135,424
Purolator Courier Ltd.	25,812
Qu'Appelle Valley Wholesale	55,336
Quality Transcript Services	25,084
Queen's Printer Revolving Fund	98,434
Quicklaw, Inc.	24,496
R.B. Foods Country Fine Quality Meats	32,919
Ravndahl, Brian P.	22,510
Receiver General for Canada - R.C.M.P.	39,286
Regina, City of	165,284
Royal Bank of Canada	54,529
Royal Reporting Services Ltd.	99,057
Salvation Army	39,547
Saskatchewan Government Insurance	29,230
Saskatchewan Lawyer's Insurance Association Inc.	74,422
Saskatchewan Property Management Corporation	15,101,266
Saskatoon District Health Board	50,354
Saskatoon, City of	73,556
SaskEnergy Incorporated	713,104
SaskPower Corporation	834,925
SaskTel	1,887,071
Scharfstein, Gibbings Walen and Fisher	76,699
SERCA Foodservice Inc.	663,124
Software Spectrum Canada Ltd.	142,968
Southeast Metis Development Corporation	43,092
Spadina Industries Inc.	37,543
Star Egg Co. Ltd.	38,253
STC Urban First Nations Services Inc.	77,104
Stroman, Daniel	31,000
Success Office Systems	57,558
Superior Propane Inc.	21,344
Supreme Basics	41,396
TTL Computer Concepts	100,103
Technology Management Corporation	39,784
Tholl, Linda	25,788
Tip Top Lunch	21,982
Toshiba of Canada Ltd.	87,585
Transwest Air	287,434
Treleaven, Gilda	66,780
Tropical Inn	22,974
Unisource Canada Inc.	24,768
United Protection Services Inc.	28,485
University of Regina	346,122
University of Saskatchewan	23,219
Vision Security and Investigations Inc.	79,416
Walton, Peter	34,360
Wasty, Dr. Fasahat	20,971
Western Grocers	659,428
Weston Bakeries Ltd.	123,260
Wheatland Business Forms	29,813
Whittaker, Craik, MacLowich and Hughes	21,095
Williams and Williams	175,204
Wireless Age Service Centre	25,868
Witness/Juror Imprest Account	85,241
Woloshyn and Company	29,518
Yorkton Tribal Council	68,048

Supplier Payments — Concluded

Young Women's Christian Association of Regina	49,961
Zelmer, H. Aaron	24,251
Zep Factory Outlet	20,301
Payees under $20,000	5,138,484
Less: reimbursement	(59,138)
	$ 39,303,094

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Correctional Facilities Industries Revolving Fund	$ 239,732
Judges of the Provincial Court Superannuation Fund	68,809
Queen's Printer Revolving Fund	100,746
Payees under $20,000	12,516
Change in valuation allowance	2,331,530
Change in year end contingent liabilities payable	(1,397,176)
	$ 1,356,157

Queen's Printer Revolving Fund

Revenue		$ 742,627
Expenditure:		
Personal Services	$ 438,741	
Travel	4,176	
Supplier Payments	297,506	
Other Expenditures	2,950	743,373
Net Expenditure		$ 746

Details of expenditures for the Queen's Printer Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Edwards, Lesia	$ 49,180
Linnen, Deanna	32,972
Lustig-McEwen, Marilyn	66,519
Pilling, M. Susan	30,186
Unionized employees	262,023
Change in accrued payroll liability	(2,139)
	$ 438,741

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

National Print-It Centres	$ 60,452
Saskatchewan Property Management Corporation	79,326
WBM Office Systems Inc.	54,981
Payees under $20,000	102,747
	$ 297,506

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Payees under $20,000	$ 2,950

Correctional Facilities Industries Revolving Fund

Revenue		$ 887,277
Expenditure:		
Personal Services	$ 464,243	
Travel	10,002	
Transfers	118,795	
Supplier Payments	407,302	
Other Expenditures	(15,333)	985,009
Net Expenditure		$ 97,732

Details of expenditures for the Correctional Facilities Industries Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Payees under $2,500	$ 501
Unionized employees	468,578
Change in accrued payroll liability	(4,836)
	$ 464,243

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Inmates' Trust Account	$ 99,777
Prince Albert Correctional Centre Collective Trust	5,144
Regina Correctional Centre Collective Trust	6,894
Saskatoon Correctional Centre Collective Trust	5,511
Payees under $5,000	1,469
	$ 118,795

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Luke's Machinery Co. Ltd.	$ 23,645
National Carpet Mills	22,880
Russel Metals Inc.	70,240
Payees under $20,000	290,537
	$ 407,302

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance	$ (15,333)

Labour (Vote 20)

The Department of Labour's mandate is to regulate and promote fairness and equity in Saskatchewan workplaces. In cooperation with working people, unions, and other organizations, the Department: establishes the legislative framework for labour relations; provides prevention, education and training services for Saskatchewan workplaces; promotes, develops and enforces occupational health and safety and labour standards; assists in preventing and resolving workplace disputes; and develops policies and programs that lead to safe, fair and productive workplaces.

Administration (Subvote LA01)

Objective
To provide executive administration to the Department of Labour, and support services to the department, the Labour Relations Board, and the Women's Secretariat.

Program Delivery
The Branch provides executive direction, leadership and central administration, financial and human resource management, and central computer services to the department. It also provides administrative services to the Women's Secretariat.

Accommodation and Central Services (Subvote LA02)

Objective
To pay for accommodation and services provided by the Saskatchewan Property Management Corporation.

Program Delivery
This program provides funding to the Saskatchewan Property Management Corporation for delivery of a variety of services which support departmental operations, including office space rental, mail and photographic services, records management and minor renovation services.

Labour Standards (Subvote LA03)

Objective
To promote and enforce minimum labour standards for employees in Saskatchewan and to ensure equitable treatment of working people.

Program Delivery
Officers, in eight district offices located throughout the Province, promote minimum conditions of employment through the enforcement of standards for hours of work, overtime, minimum wage, annual holidays, public holidays, terminations or layoffs, leaves of absence including maternity, paternity and bereavement, and equal pay provisions. Officers investigate complaints and collect wages found owing to employees. The branch coordinates hearings to resolve disputes between employers and employees and provides information and education respecting statutory employment obligations and rights.

Labour Support Services (Subvote LA05)

Objective
To provide planning, policy analysis, and research in support of labour programs, legislation, and federal-provincial initiatives; to support departmental activities; to manage departmental communications activities; and to inform and educate workers, employers, interest groups, students, and the public about labour legislation and programs.

Program Delivery
The division coordinates reviews of labour legislation; develops government policy on workplace issues; provides research and policy support for departmental legislative initiatives; provides a database for grievance arbitration awards, and a database of information on wage settlement trends and negotiated working conditions and benefits; maintains a library of collective agreements filed in accordance with Section 31 of *The Trade Union Act;* manages the communications program; designs, develops, and evaluates prevention programs for Saskatchewan workplaces; provides education and training services to foster safe, fair and productive workplace practices; helps educational institutions develop the knowledge and skills required by workers and employers; maintains the departmental library; provides research, policy and administrative support for the Minimum Wage Board and other public review committees such as the Workers' Compensation Committee of Review; contributes to interdepartmental and intergovernmental policy development and initiatives; and provides research and policy support on labour issues and matters to the Premier, Minister, Deputy Minister and operational branches within the Department of Labour as well as within the realm of intergovernmental relations including the International Labour Organization.

Labour Relations Board (Subvote LA04)

Objective
To administer the provisions of *The Trade Union Act*, *The Construction Industry Labour Relations Act*, and *The Health Labour Relations Reorganization Act*, for unions, employers and employees in Saskatchewan.

Program Delivery
This program provides an independent, quasi-judicial tribunal to adjudicate disputes that arise between trade unions and employers. The board operates through public hearings followed by written decisions. Its decisions are final and binding upon the parties. There is no appeal, and review by the courts is strictly limited.

Labour Relations, Mediation and Conciliation (Subvote LA07)

Objective
To help resolve labour-management disputes and minimize workplace conflict and work disruptions.

Program Delivery
The branch provides conciliation and mediation services to assist in dispute resolution, and joint employee and employer training in conflict resolution, problem solving, and interest-based bargaining . It also provides technical and advisory services relating to industrial relations, and research support for legislative initiatives; and promotes cooperative labour management relations.

Occupational Health and Safety (Subvote LA06)

Objective
Improved workplace health and safety.

Program Delivery
This program communicates and enforces health and safety laws; trains and assists occupational health committees; and, fosters partnerships to promote, educate and support effective workplace health and safety systems, attitudes and practices.

Workers' Advocate (Subvote LA08)

Objective
To ensure workers and their dependants receive the benefits to which they are entitled under *The Workers' Compensation Act*.

Program Delivery
The Office of the Workers' Advocate provides assistance and advice to injured workers and their families who have claims before the Workers' Compensation Board.

Labour

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments Contract Services	Communications	Supplies & Services	Equipment & Other Assets	Other Expenditures	Total
LA01 Administration	$ 1,210	$ 51	$ ---	$ 18	$ 1	$ 177	$ 131	$ ---	$ 1,588
LA02 Accommodation and Central Services	---	22	---	79	---	1,158	12	---	1,271
LA03 Labour Standards	1,418	58	---	10	7	88	6	---	1,587
LA05 Labour Support Services	1,864	88	2	72	170	123	22	---	2,341
LA04 Labour Relations Board	605	81	19	38	---	52	1	---	796
LA07 Labour Relations, Mediation and Conciliation	333	36	8	46	4	20	7	---	454
LA06 Occupational Health and Safety	3,110	408	19	448	94	387	127	---	4,593
LA08 Workers' Advocate	455	4	1	2	---	25	---	---	487
Total	$ 8,995	$ 748	$ 49	$ 713	$ 276	$ 2,030	$ 306	$ ---	$ 13,117

*This includes extraordinary personal services of $16.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Ackerman, Sharon Faith	$ 61,611
Alderman, Geoffrey M.	73,524
Baldwin, Melanie	75,960
Becker, Ernest	90,295
Bell, Don W.	4,030
Bihun, Glennis	58,739
Biletski, Connie D.	37,292
Boyd, John F.	86,997
Brown, Gary	76,002
Burwood, Shelly Lee	62,247
Crocker, Neil	84,369
Cuthbert, Brenda	3,875
Cymbalisty, Gloria	3,410
Davies, Tom	7,285
Dermody, Brenda R.	58,543
Dorsey, James E.	95,460
Dybwad, Hallgeir Erling	70,263
Eberle, Walter K.	3,178
Ecarnot, Adelle	29,691
Fabian, Jennifer E.	70,881
Fengstad, Norm	62,697
Folk, Margaret E.	37,287
Forseth, Douglas W.	75,419
Gallagher, Patricia	3,565
Gitzel, Clare	2,635
Gray, Gwen	108,972
Greene, Eric John	79,602
Hahn, Kendra	21,868
Hancock, Sharon E.	44,352
Hanson, Cheryl D.	101,928
Henderson, Lori A.	69,999
Ivey, Garth	3,430
Jablan, Goran	64,350
Kelada, Fayek	104,103
Kerr, Dawn	40,347
Knott, Holly Ann	3,375
Kress, Frederick L.	30,208
Lancaster, Leo	6,975
Larsen, Charissa J.	19,110
Leake, Gregory	7,040
MacMurchy, Caroline M. J.	25,850
Martin, Judith	87,000
Mathieson, Jack	3,288
Matkowski, Walter	89,475
McCormick, Chad M.	3,773
McDonald, Bruce	4,650
McGinnis, Judy Anne	33,235
McKibben, Dawn Leah	63,877
McLellan, James R.	24,436
McRorie, Glen L.	71,154
Morgan, Sandra Gail	57,648
Morrish, Colin	9,349
Ogram, David George	59,161
Oxelgren, Cory	50,906
Parr, Jeffrey	30,670
Pawson, Doug	3,410
Pillar, Steven	69,009
Plese, Linda A.	14,264
Potter, Myra H.	46,173
Rosenau, George	66,519
Ross, Robert	71,384
Scansen, Rodney W.	20,624
Schmidt, Bonnie	3,999
Schouten, Penny-Mae	35,051
Schwab, Brian L.	76,500
Seibel, James E.	91,512
Sentes, Lynn M.	37,020
Shoulak, Susan A.	3,850
Standingready, Donna L.	18,987
Stevens, Terry	52,168
Strueby, Vera Joy	22,331
Suderman, Peter	71,154
Symyk, Marie C.	15,477
Tiefenbach, Wayne	76,134
Todd, Bob	4,030
Todd, Carol M.	51,992
Vetter, Elaine M.	4,263
Walker, Allan	82,048
Wall, George	72,939
Warnyca Griffin, Carolyn Gwen	3,039
Werezak, Maurice J.	5,425
Whitridge, Janet	32,940
Wooley, Herbert C.	76,134
Payees under $2,500	41,892
Unionized employees	5,290,475
Change in accrued payroll liability	(14,381)
Less: reimbursement	(6,458)
	$ 8,995,290

Travel

Ministers' Travel

Higgins, Hon. Deb E.	$ 9,023
Trew, Hon. Kim D.	7,421
Other	731,776
	$ 748,220

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Administration (Subvote LA01)

Payees under $5,000	$ 100

Labour Support Services (Subvote LA05)

Payees under $5,000	$ 2,000

Labour Relations Board (Subvote LA04)

Saskatchewan Legal Education Society	$ 19,000

Labour Relations, Mediation and Conciliation (Subvote LA07)

Saskatchewan Federation of Labour	$ 7,500

Occupational Health and Safety (Subvote LA06)

Saskatchewan Federation of Labour	$ 10,500
United Steelworkers of America	5,000
Payees under $5,000	4,000
	$ 19,500

Workers' Advocate (Subvote LA08)

Payees under $5,000	$ 1,000

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Allied Printers Ltd.	$ 80,017
Canadian Centre for Occupational Health and Safety	20,643
IBM Canada Ltd.	116,922
Information Systems Management Corporation	71,164
Logicorp	56,843
Next Communications Inc.	26,908
Print 1 Instant Services Ltd.	23,638
Printcraft Ltd.	25,315
Queen's Printer Revolving Fund	39,765
Ready, Vincent L.	33,855
Saskatchewan Property Management Corporation	1,403,641
SaskTel	268,991
Software Spectrum Canada Ltd.	61,103
TTL Computer Concepts	32,231
Triticum Management Consulting	23,581
University of Saskatchewan	162,388
Wawryk Associates Ltd.	49,773
Workers' Compensation Board	94,879
Payees under $20,000	733,406
Less: reimbursement	(723)
	$ 3,324,340

Municipal Affairs and Housing (Vote 24)

The mandate of the Department is to enable communities to provide local governance, public protection, housing, and library services, and to preserve Saskatchewan's heritage. The Department works in partnership with communities by providing financial and technical support and by developing legislation, regulations and other policies to meet the changing needs of Saskatchewan people.

Administration (Subvote MG01)

Objective
To provide executive direction, leadership and central administration, financial and human resource management, and communication services to the department.

Program Delivery
This program provides for the operation of the Minister's and Deputy Minister's offices. The following central services are provided to the department: budget preparation, accounting, financial management, procurement, mail services, and accommodations; personnel administration, employee relations, staff recruitment and development; computer systems support and maintenance; and coordination of all communications programs.

Accommodation and Central Services (Subvote MG02)

Objective
To provide for payments to the Saskatchewan Property Management Corporation for office accommodation, mail services, records management and minor renovation services.

Program Delivery
This program provides payments to the Saskatchewan Property Management Corporation for office accommodation, mail and photographic services, record management and minor renovation services.

Housing (Subvote MG07)

Objective
To develop and deliver through its housing agency, the Saskatchewan Housing Corporation, programs that improve the affordability, quality and availability of housing for residents with an identified need.

Program Delivery
This program develops, delivers, and administers housing services in Saskatchewan through partnerships with private and public agencies, and non-profit organizations. It provides low income families, seniors, and others who have an identified need, with the opportunity to achieve or maintain independence through subsidized rents, affordable home ownership, and access to community-based services. As well, assistance is provided to low income households for health, safety and accessibility related home repairs.

Municipal and Community Services (Subvote MG17)

Objective
To develop the legislative and policy framework for the operation of the provincial system of municipal government. To protect provincial and public interest, regulate the stewardship of land and heritage resources, and build community capacity; and to provide for the operation of heritage preservation.

Program Delivery
The program provides technical and advisory assistance in the areas of community planning, municipal administration, and heritage; legislation and policy development for the municipal and heritage sectors; the collection, research and analysis of municipal data; and the development and distribution of electronic information.

Municipal Financial Assistance (Subvote MG03)

Objective
To provide financial assistance in support of municipal governance, infrastructure and services. Assistance is also provided to related authorities and agencies for the management of property assessment and for the operation of urban parks.

Program Delivery
Financial assistance is provided through unconditional grants and through conditional grants for municipal infrastructure and services, transit for the disabled, and property assessment management.

Heritage and Tourism Facilities (Subvote MG15)

Objective
To provide for the operation of the Royal Saskatchewan Museum and financial assistance in support of heritage institutions, museums with a provincial focus, and the Saskatchewan Science Centre.

Program Delivery
This program provides policy, program and financial assistance for the operation of the Royal Saskatchewan Museum within the department. Financial assistance and provincial policy coordination is provided in support of cultural tourism facilities which are established in legislation and operate under governance of a board of directors, including: the Western Development Museum, Wanuskewin Heritage Park, Saskatchewan Heritage Foundation, Saskatchewan Archives Board, and the Saskatchewan Science Centre.

Public Safety (Subvote MG05)

Objective
To develop and enforce safety standards for boilers, pressure vessels, elevators, and amusement rides and advise on safety standards for building construction. To provide co-ordination services to municipalities for fire fighter training, fire prevention programs and emergency preparedness. To also provide payments for disaster assistance, Sask911 address identification and emergency telecommunications equipment.

Program Delivery
This program is divided into five areas: Inspection and Licensing, Office of the Fire Commissioner, Building Standards, Emergency Planning and Sask911. Inspections and Licensing develops and enforces boiler, pressure vessel, elevator and amusement rides safety requirements, and licenses people performing the work of electrical or gas installations. Fire prevention programs establish fire safety standards and provide for fire prevention and public education

programs, collecting and disseminating fire loss statistics, fire fighter training and education, investigations and advisory and support services to municipalities for municipal fire-related programs. Building Standards sets and provides advice to municipalities and other interested parties on building and accessibility standards, reviews municipal building bylaws, licenses building officials and assists the Saskatchewan Building and Accessibility Standards Appeal Board. Emergency Planning prepares and maintains the provincial emergency plan, coordinates government resources during a state of emergency and assists local authorities with emergency preparedness. Sask911 programs implement the province-wide enhanced 9-1-1 emergency call-taking system.

Provincial Library (Subvote MG18)

Objective
To develop the legislative and policy framework for the operation of the Saskatchewan public library system. To administer grants and act as a coordinating agency for the system by maximizing the cooperative use of information technologies, establishing public access to information databases and to virtual reference services, and by coordinating interlibrary loans. To also support the development of a cooperative library system to share resources among all types of libraries in Saskatchewan.

Program Delivery
Under *The Public Libraries Act, 1996*, the Provincial Library is responsible for: developing a province-wide electronic information data network that connects all libraries in Saskatchewan; developing information content and services for delivery on the network; coordinating interlibrary loans; creating a database of the books and periodicals in Saskatchewan libraries; providing cataloguing data to client libraries; establishing public access to information databases; coordinating the development of virtual reference services; providing training; providing library materials in languages other than English; conducting research; and compiling public library statistical information.

Municipal Affairs and Housing

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments				Other Expenditures	Total
				Contract Services	Commu-nications	Supplies & Services	Equipment & Other Assets		
MG01 Administration	$ 2,114	$ 61	$ ---	$ 95	$ 154	$ 178	$ 69	$ ---	$ 2,671
MG02 Accommodation and Central Services	4	15	---	---	2	3,201	33	---	3,255
MG07 Housing									
Housing Operations	6,218	610	7	222	32	776	195	---	8,060
Saskatchewan Housing Corporation	---	---	27,915	---	---	---	---	---	27,915
Subvote Total	6,218	610	27,922	222	32	776	195	---	35,975
MG17 Municipal and Community Services	4,336	181	115	194	31	222	113	---	5,192
MG03 Municipal Financial Assistance									
Urban Revenue Sharing	---	---	26,837	---	---	---	---	---	26,837
Rural Revenue Sharing	---	---	23,647	---	---	---	---	---	23,647
Northern Revenue Sharing	---	---	4,386	---	---	---	---	---	4,386
Canada-Saskatchewan Infrastructure Program	---	---	21,052	---	---	---	---	---	21,052
Transit Assistance for the Disabled	---	---	2,150	---	---	---	---	---	2,150
Grants-in-Lieu of Property Taxes	---	---	---	---	---	13,243	---	---	13,243
Saskatchewan Assessment Management Agency (Statutory)	---	---	4,000	---	---	---	---	---	4,000
Saskatchewan Assessment Management Agency Supplementary	---	---	150	---	---	---	---	---	150
Meewasin Valley Authority (Statutory)	---	---	740	---	---	---	---	---	740
Wakamow Valley Authority (Statutory)	---	---	127	---	---	---	---	---	127
Wascana Centre Authority (Statutory)	---	---	782	---	---	---	---	---	782
Wascana Centre Authority Maintenance	---	---	1,840	---	---	---	---	---	1,840
Swift Current Chinook Parkway	---	---	78	---	---	---	---	---	78
Subvote Total	---	---	85,789	---	---	13,243	---	---	99,032
MG15 Heritage and Tourism Facilities									
Royal Saskatchewan Museum	1,292	56	51	185	15	199	32	---	1,830
Western Development Museum	---	---	2,391	---	---	---	---	---	2,391
Wanuskewin Heritage Park	---	---	500	---	---	---	---	---	500
Saskatchewan Science Centre	---	---	400	---	---	---	---	---	400
Saskatchewan Heritage Foundation	---	---	345	---	---	---	---	---	345
Saskatchewan Archives Board	---	---	3,267	---	---	---	---	---	3,267
Subvote Total	1,292	56	6,954	185	15	199	32	---	8,733
MG05 Public Safety									
Protection and Emergency Services	2,785	371	2	294	12	326	174	17	3,981
Provincial Disaster Assistance Program	---	---	---	1,500	---	---	---	---	1,500
Emergency Services Telecommunications Program	---	---	324	---	---	---	---	---	324

Joint Emergency Preparedness Program	---	12	300	---	---	4	8	---	324
Subvote Total	2,785	383	626	1,794	12	330	182	17	6,129
MG18 Provincial Library	1,363	57	7,566	85	9	402	81	---	9,563
Total	**$ 18,112**	**$ 1,363**	**$ 128,972**	**$ 2,575**	**$ 255**	**$ 18,551**	**$ 705**	**$ 17**	**$ 170,550**

*This includes extraordinary personal services of $265.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Abel, Marjorie R.	$ 71,154
Baron, David W.	75,963
Bobbee, Gale	38,077
Boyd, John	61,611
Boyle, Maureen P.	54,391
Braaten, Randolph W.	67,578
Brickwell, James E.	77,233
Brunsdon, Peggy L.	69,305
Campbell, Joylene	81,474
Carter, Janice	87,201
Chaykowski, Larry W.	87,201
Coderre, Lynda	23,366
Comstock, Keith L.	78,456
Dnistransky, Joann	67,158
Donison, Bonnie M.	43,230
Edwards, John	98,927
Emerson, Kimberley	45,684
Fallows, Trina	64,766
Fisher, Sherry M.	41,052
Good, Trent L.	72,618
Gourlie, Catherine	54,708
Gross, Tim	76,134
Grosse, Lana	51,493
Hackel, Elaine	50,323
Harazny, Donald P.	76,134
Hardisty, Margery M.	36,345
Hauk, Gary	71,154
Hawes, Darlene G.	40,093
Hoffmann, Peter	137,117
Jalbert, Kim E.	45,484
Jones, Darrell	97,509
Kardash, Margaret	37,287
Kolenchuk, Darlene L.	40,347
Kowalczyk, Kenneth	59,221
Krasiun, Brian L.	62,864
Kruse, Janice	40,347
Krywulak, Russell	87,691
Kups, Gloria	21,051
Kuzyk, Margaret A.	76,134
Lazar, Jean R.	71,154
Leibel, Ralph E. A.	71,004
Marchinko, Craig R.	88,692
Marr, Wayne	14,824
Mathur, Brijesh	150,626
Matthies, Reona D.	37,287
McCullough, Richard P.	76,134
McNeilly, Todd	27,864
Morcom, Douglas R.	76,134
Morris, John K.	39,376
Nybraten, Grete	77,760
Nygren, Mariette	58,560
Parenteau, Roger	55,894
Raths, Paul F.	5,000
Reidy, Jeffrey	8,875
Richardson, Benita	25,908
Rincker, June	47,289
Roche, Kevin	42,716
Schick, Loni	4,447
Schmidt, Bonnie	3,999
Selby, Virginia M.	40,730
Shannon, Chantile	61,599
Sieber, Ray P.	66,222
Sotski, Ron	84,525
Steeves, Larry	8,842
Stinson, Gerald Deane	199,194
Surtees, Nicholas	87,201
Thorhaug, Valerie S.	61,611
Tillie, Ronald W.	66,519
Torgerson, Marlene	66,519
Trafananko, Robert	76,134
Werry, Bill C.	70,253
Wheale, Sharon S.	71,154
Wolch, Fred	76,134
Yaciw, Lavina D.	40,874
Young, Thomas G.	89,756
Payees under $2,500	18,365
Unionized employees	13,229,280
Change in accrued payroll liability	302,648
Less: reimbursement	(57,032)
	$ 18,111,952

Travel

Ministers' Travel

Osika, Hon. Ronald	$ 18,919
Other	1,362,670
Less: reimbursement	(19,081)
	$ 1,362,508

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Housing (Subvote MG07)

Housing Operations

Quint Development Corporation Inc.	$ 5,000
Payees under $5,000	2,000
	$ 7,000

Saskatchewan Housing Corporation

Saskatchewan Housing Corporation	$ 27,915,000
	$ 27,922,000

Municipal and Community Services (Subvote MG17)

Intergovernmental Committee on Urban and Regional Research	$ 11,403
Moose Jaw Multicultural Council	15,000
Prince Albert Multicultural Council	15,000
Regina Open Door Society Inc.	35,000
Saskatoon Open Door Society Inc.	35,000
Payees under $5,000	3,500
	$ 114,903

Municipal Financial Assistance (Subvote MG03)

Urban Revenue Sharing

Abbey, Village of	$ 6,268
Aberdeen, Town of	17,762
Abernethy, Village of	8,178
Alameda, Town of	10,016
Albertville, Village of	6,359
Alida, Village of	6,607
Allan, Town of	29,660
Alsask, Village of	9,771
Annaheim, Village of	6,811
Arborfield, Town of	14,636
Archerwill, Village of	10,219
Arcola, Town of	16,233
Asquith, Town of	27,837
Assiniboia, Town of	145,315

Transfers — Continued

Municipal Financial Assistance (Subvote MG03) — Continued

Urban Revenue Sharing — Continued

Avonlea, Village of	12,252
Balcarres, Town of	20,614
Balgonie, Town of	71,235
Battleford, Town of	259,195
Beechy, Village of	8,692
Bengough, Town of	18,919
Bethune, Village of	14,361
Bienfait, Town of	43,697
Big River, Town of	47,822
Biggar, Town of	108,579
Birch Hills, Town of	42,171
Bjorkdale, Village of	9,980
Blaine Lake, Town of	19,615
Borden, Village of	9,640
Bradwell, Village of	5,979
Bredenbury, Town of	11,605
Briercrest, Village of	5,153
Broadview, Town of	26,243
Brock, Village of	5,337
Bruno, Town of	25,227
Buchanan, Village of	10,484
Buena Vista, Village of	8,105
Bulyea, Village of	5,034
Burstall, Town of	15,262
Cabri, Town of	17,599
Calder, Village of	5,310
Candle Lake, Resort Village of	9,559
Cando, Village of	5,172
Canora, Town of	108,512
Canwood, Village of	11,870
Carievale, Village of	11,202
Carlyle, Town of	60,058
Carnduff, Town of	54,700
Caronport, Village of	58,241
Carrot River, Town of	59,632
Central Butte, Town of	25,691
Ceylon, Village of	6,146
Chaplin, Village of	10,787
Chitek Lake, Resort Village of	5,710
Choiceland, Town of	15,512
Christopher Lake, Village of	11,020
Churchbridge, Town of	35,167
Clavet, Village of	12,394
Climax, Village of	7,404
Codette, Village of	11,018
Coleville, Village of	11,041
Colonsay, Town of	15,457
Conquest, Village of	7,251
Coronach, Town of	52,628
Craik, Town of	17,019
Craven, Village of	16,170
Cudworth, Town of	31,467
Cupar, Town of	22,308
Cut Knife, Town of	18,533
Dalmeny, Town of	99,792
Davidson, Town of	46,832
Debden, Village of	13,315
Delisle, Town of	31,501
Denzil, Village of	7,275
Dinsmore, Village of	11,052
Dodsland, Village of	8,331
Domremy, Village of	5,865
Drake, Village of	7,851
Duck Lake, Town of	31,343
Dundurn, Town of	21,936
Dysart, Village of	7,470
Earl Grey, Village of	10,146
Eastend, Town of	19,992
Eatonia, Town of	17,666
Ebenezer, Village of	7,641
Edam, Village of	14,666
Edenwold, Village of	6,531
Elbow, Village of	10,172
Elfros, Village of	6,791
Elrose, Town of	19,757
Endeavour, Village of	7,975
Englefeld, Village of	7,325
Esterhazy, Town of	135,570
Estevan, City of	426,704
Eston, Town of	43,277
Eyebrow, Village of	6,587
Fillmore, Village of	9,858
Flaxcombe, Village of	5,696
Foam Lake, Town of	62,047
Fort Qu'Appelle, Town of	109,647
Fort San, Resort Village of	8,926
Fox Valley, Village of	12,092
Francis, Town of	7,051
Frobisher, Village of	5,817
Frontier, Village of	16,886
Gainsborough, Village of	9,588
Gerald, Village of	7,015
Glaslyn, Village of	13,367
Glen Ewen, Village of	6,139
Glenavon, Village of	7,301
Goodsoil, Village of	11,106
Govan, Town of	11,338
Grand Coulee, Village of	9,338
Gravelbourg, Town of	55,347
Grayson, Village of	7,544
Grenfell, Town of	48,300
Guernsey, Village of	5,753
Gull Lake, Town of	51,903
Hafford, Town of	16,721
Hague, Town of	36,479
Hanley, Town of	16,129
Harris, Village of	8,982
Hepburn, Village of	16,652
Herbert, Town of	36,597
Hodgeville, Village of	7,559
Holdfast, Village of	7,290
Hudson Bay, Town of	73,120
Humboldt, City of	237,028
Hyas, Village of	5,234
Imperial, Town of	13,041
Indian Head, Town of	102,877
Invermay, Village of	10,419
Ituna, Town of	31,933
Jansen, Village of	7,707
Kamsack, Town of	108,927
Kelliher, Village of	11,692
Kelvington, Town of	44,843
Kenaston, Village of	11,363
Kennedy, Village of	10,511
Kerrobert, Town of	53,202
Kincaid, Village of	6,153
Kindersley, Town of	207,758
Kinistino, Town of	27,682
Kipling, Town of	45,498
Kisbey, Village of	8,584
Kyle, Town of	16,366
Lafleche, Town of	14,524
Laird, Village of	9,173
Lake Lenore, Village of	11,371
Lampman, Town of	26,672
Landis, Village of	7,910
Lang, Village of	7,072
Langenburg, Town of	48,998
Langham, Town of	68,391
Lanigan, Town of	77,684
Lashburn, Town of	38,888
Leader, Town of	41,099
Leask, Village of	13,941

Transfers — Continued

Municipal Financial Assistance (Subvote MG03) — Continued

Urban Revenue Sharing — Continued

Lebret, Village of	7,823
Lemberg, Town of	13,350
Leoville, Village of	11,286
Leroy, Town of	16,576
Lestock, Village of	9,443
Limerick, Village of	5,365
Lintlaw, Village of	7,884
Lipton, Village of	10,852
Lloydminster, City of	319,184
Loon Lake, Village of	14,543
Loreburn, Village of	5,953
Lucky Lake, Village of	12,187
Lumsden, Town of	96,716
Luseland, Town of	23,820
Macklin, Town of	68,367
Macoun, Village of	5,953
Macrorie, Village of	6,006
Maidstone, Town of	44,081
Makwa, Village of	5,034
Mankota, Village of	10,997
Manor, Village of	11,189
Maple Creek, Town of	118,802
Marcelin, Village of	6,765
Marsden, Village of	10,879
Marshall, Village of	32,195
Martensville, Town of	235,290
Maryfield, Village of	12,811
Maymont, Village of	6,977
McLean, Village of	11,493
McTaggart, Village of	6,778
Meadow Lake, Town of	251,383
Meath Park, Village of	7,732
Medstead, Village of	6,416
Melfort, City of	225,864
Melville, City of	192,932
Meota, Village of	9,373
Mervin, Village of	5,897
Midale, Town of	16,639
Middle Lake, Village of	8,590
Milden, Village of	7,710
Milestone, Town of	23,115
Mistatim, Village of	5,108
Montmartre, Village of	15,276
Moose Jaw, City of	1,538,148
Moosomin, Town of	115,484
Morse, Town of	8,247
Mortlach, Village of	11,417
Mossbank, Town of	11,874
Muenster, Village of	14,978
Naicam, Town of	30,548
Neilburg, Village of	12,113
Neudorf, Village of	11,334
Nipawin, Town of	242,590
Nokomis, Town of	15,876
Norquay, Town of	18,073
North Battleford, City of	453,733
Odessa, Village of	10,757
Ogema, Town of	12,414
Osler, Town of	33,999
Outlook, Town of	127,506
Oxbow, Town of	58,606
Paddockwood, Village of	6,291
Pangman, Village of	8,334
Paradise Hill, Village of	15,043
Parkside, Village of	6,068
Paynton, Village of	6,413
Pelly, Village of	11,510
Pennant, Village of	5,439
Pense, Town of	25,664
Perdue, Village of	15,874
Pierceland, Village of	16,682
Pilot Butte, Town of	97,799
Pleasantdale, Village of	5,974
Plenty, Village of	5,626
Ponteix, Town of	20,653
Porcupine Plain, Town of	34,664
Preeceville, Town of	58,926
Prelate, Village of	7,774
Primate, Village of	5,591
Prince Albert, City of	1,111,640
Prud'Homme, Village of	8,316
Punnichy, Village of	11,939
Qu'Appelle, Town of	29,835
Quill Lake, Village of	15,046
Quinton, Village of	5,749
Rabbit Lake, Village of	5,546
Radisson, Town of	12,004
Radville, Town of	37,933
Raymore, Town of	23,849
Redvers, Town of	45,083
Regina Beach, Town of	45,468
Regina, City of	5,477,194
Rhein, Village of	7,610
Richmound, Village of	7,849
Riverhurst, Village of	6,386
Rocanville, Town of	37,724
Roche Percee, Village of	6,302
Rockglen, Town of	16,344
Rose Valley, Town of	14,467
Rosetown, Town of	110,927
Rosthern, Town of	89,772
Rouleau, Town of	15,906
Saltcoats, Town of	26,684
Saskatoon, City of	5,589,783
Sceptre, Village of	6,105
Scott, Town of	5,522
Sedley, Village of	11,424
Semans, Village of	10,620
Shaunavon, Town of	97,101
Sheho, Village of	7,102
Shell Lake, Village of	7,210
Shellbrook, Town of	61,242
Silton, Village of	5,566
Simpson, Village of	8,185
Sintaluta, Town of	6,061
Smeaton, Village of	8,457
Southey, Town of	31,340
Spalding, Village of	11,144
Spiritwood, Town of	48,100
Springside, Village of	24,153
Spy Hill, Village of	9,607
St. Benedict, Village of	5,476
St. Brieux, Village of	12,005
St. Gregor, Village of	5,674
St. Louis, Village of	18,539
St. Walburg, Town of	33,666
Star City, Town of	21,041
Stewart Valley, Village of	5,347
Stockholm, Village of	13,245
Storthoaks, Village of	5,828
Stoughton, Town of	31,121
Strasbourg, Town of	35,910
Sturgis, Town of	28,774
Swift Current, City of	688,865
Tantallon, Village of	6,377
Theodore, Village of	14,775
Tisdale, Town of	157,781
Togo, Village of	5,969
Tompkins, Village of	7,194
Torquay, Village of	10,789
Tramping Lake, Village of	5,418
Tugaske, Village of	5,219
Turtleford, Town of	14,559

Transfers — Continued

Municipal Financial Assistance (Subvote MG03) — Continued

Urban Revenue Sharing — Concluded

Unity, Town of	94,174
Val Marie, Village of	7,097
Vanguard, Village of	7,514
Vanscoy, Village of	11,662
Vibank, Village of	14,674
Viscount, Village of	10,160
Vonda, Town of	10,887
Wadena, Town of	72,990
Wakaw, Town of	39,033
Waldeck, Village of	14,647
Waldheim, Town of	50,238
Wapella, Town of	13,125
Warman, Town of	187,543
Waseca, Village of	6,292
Watrous, Town of	95,419
Watson, Town of	37,884
Wawota, Town of	26,489
Weekes, Village of	5,032
Weldon, Village of	9,010
Welwyn, Village of	5,259
Weyburn, City of	438,373
White City, Village of	55,921
White Fox, Village of	14,497
Whitewood, Town of	44,020
Wilcox, Village of	10,434
Wilkie, Town of	76,934
Willow Bunch, Town of	14,812
Windthorst, Village of	8,693
Wiseton, Village of	5,047
Wishart, Village of	5,004
Wolseley, Town of	35,782
Wynyard, Town of	96,766
Yellow Grass, Town of	20,505
Yorkton, City of	560,433
Young, Village of	11,728
Zenon Park, Village of	9,341
Payees under $5,000	534,449
	$ 26,837,334

Rural Revenue Sharing

Recipient	Road Transfers	Basic Unconditional Transfers	Equalization	Total
Rural Municipality of:				
Aberdeen No. 373	$ ---	$ 32,514	$ ---	$ 32,514
Abernethy No. 186	---	25,153	42,451	67,604
Antelope Park No. 322	---	23,098	---	23,098
Antler No. 61	---	30,049	38,087	68,136
Arborfield No. 456	1,624	35,183	48,881	85,688
Argyle No. 1	---	25,955	10,661	36,616
Arlington No. 79	---	34,193	39,719	73,912
Arm River No. 252	---	44,651	44,023	88,674
Auvergne No. 76	---	33,785	45,157	78,942
Baildon No. 131	---	32,457	33,297	65,754
Barrier Valley No. 397	1,114	32,085	41,625	74,824
Battle River No. 438	---	48,465	47,367	95,832
Bayne No. 371	---	43,627	51,814	95,441
Beaver River No. 622	---	26,743	37,822	64,565
Bengough No. 40	---	33,662	57,226	90,888
Benson No. 35	---	52,790	14,312	67,102
Big Arm No. 251	---	25,710	26,781	52,491
Big Quill No. 308	1,910	38,446	65,624	105,980
Big River No. 555	---	27,020	19,186	46,206
Big Stick No. 141	---	31,100	---	31,100
Biggar No. 347	---	36,106	58,597	94,703
Birch Hills No. 460	1,496	38,650	39,073	79,219
Bjorkdale No. 426	157,267	85,146	93,095	335,508
Blaine Lake No. 434	---	29,867	44,408	74,275
Blucher No. 343	---	38,436	---	38,436
Bone Creek No. 108	---	35,986	31,601	67,587
Bratt's Lake No. 129	---	22,391	5,655	28,046
Britannia No. 502	---	56,966	---	56,966
Brock No. 64	---	45,165	20,276	65,441
Brokenshell No. 68	---	26,871	55,446	82,317
Browning No. 34	---	68,354	---	68,354
Buchanan No. 304	1,548	33,917	51,632	87,097
Buckland No. 491	---	29,762	---	29,762
Buffalo No. 409	---	71,901	70,209	142,110
Calder No. 241	1,442	21,799	47,056	70,297
Caledonia No. 99	---	30,751	46,782	77,533
Cambria No. 6	---	28,631	20,268	48,899
Cana No. 214	1,624	29,764	55,077	86,465
Canaan No. 225	---	25,863	25,830	51,693
Canwood No. 494	---	68,905	106,525	175,430
Carmichael No. 109	---	36,852	15,723	52,575
Caron No. 162	---	31,476	---	31,476
Chaplin No. 164	---	23,828	---	23,828
Chester No. 125	11,048	32,679	---	43,727

Transfers — Continued

Municipal Financial Assistance (Subvote MG03) — Continued

Rural Revenue Sharing — Continued

Recipient	Road Transfers	Basic Unconditional Transfers	Equalization	Total
Chesterfield No. 261	---	59,504	29,352	88,856
Churchbridge No. 211	1,516	30,740	25,953	58,209
Clayton No. 333	7,019	47,003	80,702	134,724
Clinworth No. 230	---	32,763	---	32,763
Coalfields No. 4	80,918	39,460	---	120,378
Colonsay No. 342	---	23,829	---	23,829
Connaught No. 457	2,196	49,863	43,591	95,650
Corman Park No. 344	222,263	149,447	---	371,710
Cote No. 271	1,454	22,062	36,849	60,365
Coteau No. 255	---	31,293	41,987	73,280
Coulee No. 136	---	31,789	20,971	52,760
Craik No. 222	---	39,189	40,399	79,588
Cupar No. 218	---	36,818	44,062	80,880
Cut Knife No. 439	---	34,503	18,708	53,211
Cymri No. 36	130,539	112,202	17,192	259,933
Deer Forks No. 232	---	35,370	---	35,370
Douglas No. 436	---	30,987	42,285	73,272
Duck Lake No. 463	---	33,143	26,820	59,963
Dufferin No. 190	---	32,082	17,508	49,590
Dundurn No. 314	---	34,930	---	34,930
Eagle Creek No. 376	---	45,504	41,350	86,854
Edenwold No. 158	---	45,765	---	45,765
Elcapo No. 154	---	27,927	56,391	84,318
Eldon No. 471	---	39,424	---	39,424
Elfros No. 307	1,230	31,075	65,371	97,676
Elmsthorpe No. 100	---	35,235	37,668	72,903
Emerald No. 277	1,868	39,558	57,529	98,955
Enfield No. 194	---	27,997	45,772	73,769
Enniskillen No. 3	5,344	30,603	11,206	47,153
Enterprise No. 142	---	50,360	---	50,360
Estevan No. 5	61,585	44,126	---	105,711
Excel No. 71	---	39,282	42,956	82,238
Excelsior No. 166	---	75,320	39,861	115,181
Eye Hill No. 382	64,200	37,125	3,059	104,384
Eyebrow No. 193	---	37,406	54,462	91,868
Fertile Belt No. 183	---	36,813	9,194	46,007
Fertile Valley No. 285	---	27,765	8,385	36,150
Fillmore No. 96	---	39,813	34,917	74,730
Fish Creek No. 402	---	30,916	45,786	76,702
Flett's Springs No. 429	2,344	52,486	41,778	96,608
Foam Lake No. 276	2,842	50,827	90,283	143,952
Fox Valley No. 171	---	27,500	---	27,500
Francis No. 127	---	31,196	---	31,196
Frenchman Butte No. 501	---	39,845	---	39,845
Frontier No. 19	---	25,649	25,272	50,921
Garden River No. 490	---	38,624	49,718	88,342
Garry No. 245	1,742	39,971	76,660	118,373
Glen McPherson No. 46	---	22,027	12,961	34,988
Glenbain No. 105	---	27,332	38,013	65,345
Glenside No. 377	---	27,420	45,724	73,144
Golden West No. 95	---	35,438	30,450	65,888
Good Lake No. 274	1,846	37,218	45,467	84,531
Grandview No. 349	---	33,177	35,448	68,625
Grant No. 372	---	31,045	23,448	54,493
Grass Lake No. 381	---	42,934	25,165	68,099
Grassy Creek No. 78	---	31,613	25,063	56,676
Gravelbourg No. 104	---	33,290	39,349	72,639
Grayson No. 184	---	33,035	45,911	78,946
Great Bend No. 405	---	25,685	30,281	55,966
Griffin No. 66	---	46,686	17,216	63,902
Gull Lake No. 139	---	37,725	11,489	49,214
Happy Valley No. 10	---	20,206	7,476	27,682
Happyland No. 231	---	57,940	---	57,940
Harris No. 316	3,530	39,491	35,655	78,676
Hart Butte No. 11	76,544	28,973	---	105,517
Hazel Dell No. 335	32,163	56,702	75,760	164,625

Transfers — Continued

Municipal Financial Assistance (Subvote MG03) — Continued

Rural Revenue Sharing — Continued

Recipient	Road Transfers	Basic Unconditional Transfers	Equalization	Total
Hazelwood No. 94	---	39,169	16,051	55,220
Heart's Hill No. 352	---	46,663	---	46,663
Hillsborough No. 132	---	18,933	3,550	22,483
Hillsdale No. 440	---	35,541	8,536	44,077
Hoodoo No. 401	---	46,503	35,781	82,284
Hudson Bay No. 394	139,899	48,351	65,169	253,419
Humboldt No. 370	1,688	35,941	27,716	65,345
Huron No. 223	---	33,040	13,771	46,811
Indian Head No. 156	---	28,978	39,572	68,550
Insinger No. 275	2,122	54,888	59,207	116,217
Invergordon No. 430	19,958	48,880	59,640	128,478
Invermay No. 305	1,444	35,445	64,053	100,942
Ituna Bon Accord No. 246	2,046	31,300	44,155	77,501
Kellross No. 247	1,995	38,537	58,385	98,917
Kelvington No. 366	1,918	31,236	52,743	85,897
Key West No. 70	---	33,293	56,349	89,642
Keys No. 303	2,204	42,018	45,236	89,458
Kindersley No. 290	---	67,781	21,854	89,635
King George No. 256	---	26,652	29,727	56,379
Kingsley No. 124	---	36,939	31,656	68,595
Kinistino No. 459	1,964	71,901	89,315	163,180
Kutawa No. 278	1,156	26,032	32,089	59,277
Lac Pelletier No. 107	---	33,053	22,312	55,365
Lacadena No. 228	---	34,262	27,281	61,543
Laird No. 404	---	33,897	42,952	76,849
Lajord No. 128	---	42,641	---	42,641
Lake Alma No. 8	---	26,425	21,733	48,158
Lake Johnston No. 102	---	27,233	27,746	54,979
Lake Lenore No. 399	1,200	32,373	31,675	65,248
Lake of the Rivers No. 72	---	31,932	28,825	60,757
Lakeland No. 521	---	17,981	---	17,981
Lakeside No. 338	1,400	38,863	56,123	96,386
Lakeview No. 337	1,388	34,673	66,289	102,350
Langenburg No. 181	---	46,703	---	46,703
Last Mountain Valley No. 250	1,582	32,919	58,580	93,081
Laurier No. 38	---	31,165	21,816	52,981
Lawtonia No. 135	---	30,880	43,084	73,964
Leask No. 464	---	53,134	68,809	121,943
Leroy No. 339	1,698	48,825	62,103	112,626
Lipton No. 217	1,824	32,447	52,771	87,042
Livingston No. 331	1,696	44,461	56,967	103,124
Lomond No. 37	40,000	35,657	3,103	78,760
Lone Tree No. 18	---	17,065	26,815	43,880
Longlaketon No. 219	---	62,780	73,199	135,979
Loon Lake No. 561	---	51,235	45,236	96,471
Loreburn No. 254	---	29,882	12,703	42,585
Lost River No. 313	---	44,601	16,205	60,806
Lumsden No. 189	---	49,922	32,993	82,915
Manitou Lake No. 442	---	46,148	14,812	60,960
Mankota No. 45	5,312	37,854	49,468	92,634
Maple Bush No. 224	---	28,145	40,634	68,779
Maple Creek No. 111	---	49,247	47,557	96,804
Mariposa No. 350	---	25,172	19,701	44,873
Marquis No. 191	---	37,003	28,061	65,064
Marriott No. 317	---	28,683	34,169	62,852
Martin No. 122	---	35,977	293	36,270
Maryfield No. 91	---	29,157	31,670	60,827
Mayfield No. 406	---	21,524	11,717	33,241
McCraney No. 282	---	30,061	52,137	82,198
McKillop No. 220	---	46,746	28,211	74,957
McLeod No. 185	---	31,531	58,776	90,307
Meadow Lake No. 588	---	57,693	54,285	111,978
Medstead No. 497	---	39,143	43,110	82,253
Meeting Lake No. 466	---	42,861	41,373	84,234
Meota No. 468	---	50,111	20,688	70,799
Mervin No. 499	269,801	100,233	68,261	438,295

Transfers — Continued

Municipal Financial Assistance (Subvote MG03) — Continued

Rural Revenue Sharing — Continued

Recipient	Road Transfers	Basic Unconditional Transfers	Equalization	Total
Milden No. 286	---	28,141	---	28,141
Milton No. 292	---	31,167	6,177	37,344
Miry Creek No. 229	---	44,300	3,132	47,432
Monet No. 257	---	32,693	---	32,693
Montmartre No. 126	---	37,215	28,296	65,511
Montrose No. 315	---	29,853	8,403	38,256
Moose Creek No. 33	---	36,229	---	36,229
Moose Jaw No. 161	---	31,033	---	31,033
Moose Mountain No. 63	---	31,043	25,551	56,594
Moose Range No. 486	2,260	50,801	76,143	129,204
Moosomin No. 121	---	37,484	---	37,484
Morris No. 312	---	40,841	2,849	43,690
Morse No. 165	---	45,013	21,786	66,799
Mount Hope No. 279	2,228	38,938	62,250	103,416
Mount Pleasant No. 2	---	42,456	9,057	51,513
Mountain View No. 318	---	28,641	---	28,641
Newcombe No. 260	---	35,427	35,015	70,442
Nipawin No. 487	2,186	54,374	77,893	134,453
North Battleford No. 437	---	23,325	4,341	27,666
North Qu'Appelle No. 187	---	48,773	765	49,538
Norton No. 69	---	31,359	48,621	79,980
Oakdale No. 320	---	46,061	---	46,061
Old Post No. 43	---	38,681	68,622	107,303
Orkney No. 244	2,490	29,700	58,087	90,277
Paddockwood No. 520	---	36,964	64,083	101,047
Parkdale No. 498	---	53,459	60,810	114,269
Paynton No. 470	---	27,288	2,623	29,911
Pense No. 160	---	31,484	---	31,484
Perdue No. 346	---	34,547	8,456	43,003
Piapot No. 110	---	48,782	37,534	86,316
Pinto Creek No. 75	---	30,652	50,357	81,009
Pittville No. 169	---	37,877	35,453	73,330
Pleasant Valley No. 288	---	26,268	16,140	42,408
Pleasantdale No. 398	1,444	36,630	49,677	87,751
Ponass Lake No. 367	1,686	45,857	75,656	123,199
Poplar Valley No. 12	---	31,080	56,784	87,864
Porcupine No. 395	3,016	87,918	106,473	197,407
Prairie Rose No. 309	1,558	38,344	29,879	69,781
Prairiedale No. 321	---	32,748	---	32,748
Preeceville No. 334	2,936	57,252	97,576	157,764
Prince Albert No. 461	---	41,829	---	41,829
Progress No. 351	---	39,419	23,709	63,128
Reciprocity No. 32	255,400	33,797	---	289,197
Redberry No. 435	---	44,525	77,091	121,616
Redburn No. 130	2,480	32,675	14,369	49,524
Reford No. 379	---	35,994	25,153	61,147
Reno No. 51	---	36,972	38,101	75,073
Riverside No. 168	---	44,546	---	44,546
Rocanville No. 151	23,529	34,727	---	58,256
Rodgers No. 133	---	28,443	24,756	53,199
Rosedale No. 283	---	34,155	59,368	93,523
Rosemount No. 378	---	28,737	12,209	40,946
Rosthern No. 403	---	64,042	51,767	115,809
Round Hill No. 467	27,487	34,977	40,972	103,436
Round Valley No. 410	---	28,825	2,684	31,509
Rudy No. 284	---	38,713	45,644	84,357
Saltcoats No. 213	2,078	39,824	53,275	95,177
Sarnia No. 221	---	54,255	56,501	110,756
Saskatchewan Landing No. 167	---	32,293	---	32,293
Sasman No. 336	2,660	68,372	88,668	159,700
Scott No. 98	4,075	38,761	53,684	96,520
Senlac No. 411	---	33,436	---	33,436
Shamrock No. 134	---	24,924	21,008	45,932
Shellbrook No. 493	230,483	76,913	68,776	376,172
Sherwood No. 159	141,000	41,592	---	182,592
Silverwood No. 123	---	36,504	---	36,504

Transfers — Continued

Municipal Financial Assistance (Subvote MG03) — Continued

Rural Revenue Sharing — Concluded

Recipient	Road Transfers	Basic Unconditional Transfers	Equalization	Total
Sliding Hills No. 273	2,430	42,086	77,780	122,296
Snipe Lake No. 259	---	57,511	29,281	86,792
Souris Valley No. 7	---	28,117	21,541	49,658
South Qu'Appelle No. 157	---	36,642	27,344	63,986
Spalding No. 368	17,162	52,482	88,865	158,509
Spiritwood No. 496	---	47,061	82,525	129,586
Spy Hill No. 152	23,731	36,413	---	60,144
St. Andrews No. 287	---	34,396	---	34,396
St. Louis No. 431	1,518	42,352	23,588	67,458
St. Peter No. 369	1,952	39,530	67,181	108,663
St. Philips No. 301	1,198	23,198	31,625	56,021
Stanley No. 215	---	41,466	63,473	104,939
Star City No. 428	2,112	39,275	38,197	79,584
Stonehenge No. 73	---	33,725	41,093	74,818
Storthoaks No. 31	---	36,465	33,503	69,968
Surprise Valley No. 9	---	23,477	17,868	41,345
Sutton No. 103	---	42,208	37,641	79,849
Swift Current No. 137	---	36,288	---	36,288
Tecumseh No. 65	---	33,740	8,451	42,191
Terrell No. 101	---	38,790	57,024	95,814
The Gap No. 39	---	26,489	18,435	44,924
Three Lakes No. 400	2,134	41,524	52,353	96,011
Tisdale No. 427	2,176	66,683	41,999	110,858
Torch River No. 488	---	62,495	145,061	207,556
Touchwood No. 248	1,454	28,043	41,377	70,874
Tramping Lake No. 380	---	23,227	2,017	25,244
Tullymet No. 216	1,666	26,109	26,446	54,221
Turtle River No. 469	---	30,726	6,176	36,902
Usborne No. 310	1,962	47,151	7,347	56,460
Val Marie No. 17	---	26,938	11,223	38,161
Vanscoy No. 345	---	70,758	---	70,758
Victory No. 226	---	24,872	37,639	62,511
Viscount No. 341	---	37,006	---	37,006
Wallace No. 243	2,440	45,277	63,776	111,493
Walpole No. 92	---	33,938	31,501	65,439
Waverley No. 44	---	36,837	67,565	104,402
Wawken No. 93	---	30,954	22,565	53,519
Webb No. 138	---	38,680	11,025	49,705
Wellington No. 97	---	25,789	25,092	50,881
Weyburn No. 67	---	29,396	27,153	56,549
Wheatlands No. 163	---	35,463	5,268	40,731
Whiska Creek No. 106	---	37,776	48,648	86,424
White Valley No. 49	---	68,081	85,431	153,512
Willner No. 253	---	24,995	24,881	49,876
Willow Bunch No. 42	---	38,696	55,965	94,661
Willow Creek No. 458	2,356	52,829	56,444	111,629
Willowdale No. 153	---	28,019	16,328	44,347
Wilton No. 472	385,749	77,452	---	463,201
Winslow No. 319	---	48,323	---	48,323
Wise Creek No. 77	---	26,083	20,536	46,619
Wolseley No. 155	---	28,970	54,425	83,395
Wolverine No. 340	1,348	27,828	7,261	36,437
Wood Creek No. 281	---	24,641	23,812	48,453
Wood River No. 74	---	35,632	55,365	90,997
Wreford No. 280	1,198	24,794	29,597	55,589
Total	$ 2,544,093	$ 11,527,741	$ 9,574,872	$ 23,646,706

Northern Revenue Sharing

Northern Revenue Sharing Trust Account ...... $ 4,386,000

Canada-Saskatchewan Infrastructure Program

Aberdeen, Town of	$ 15,968
Annaheim, Village of	74,218
Assiniboia, Town of	630,692
Balgonie, Town of	197,114
Benson, Village of	43,034
Brabant Lake, Northern Settlement of	395,720
Cumberland House, Northern Village of	268,780
Cupar, Town of	131,632
Drake, Village of	11,314
Elbow, Village of	45,168
Estevan, City of	20,604
Herbert, Town of	29,620

Transfers — Continued

Municipal Financial Assistance (Subvote MG03) — Concluded

Canada-Saskatchewan Infrastructure Program — Concluded

Herschel, Village of		18,094
Hubbard, Village of		7,614
Humboldt, City of		92,072
Imperial, Town of		224,000
Kennedy, Village of		5,594
Kincaid, Village of		53,877
Kipling, Town of		200,764
La Ronge, Town of		106,124
Laird, Village of		32,140
Liberty, Village of		99,000
Lloydminster, City of		400,244
Lumsden, Town of		35,378
Manitou Beach, Resort Village of		44,770
Marshall, Village of		97,014
Melfort, City of		104,502
Melville, City of		84,300
Meota, Village of		27,180
Missinipe, Northern Hamlet of		8,678
Mistatim, Village of		17,214
Moose Jaw, City of		598,322
North Battleford, City of		504,970
Northern Revenue Sharing Trust Account		73,639
Outlook, Town of		569,600
Pilot Butte, Town of		28,272
Preeceville, Town of		36,480
Prince Albert Arts Board Inc.		832,385
Prince Albert, City of		1,267,333
Regina, City of		3,221,010
Rural Municipality of:		
Aberdeen No. 373		111,430
Benson No. 35		39,724
Birch Hills No. 460		62,828
Buchanan No. 304		1,676,578
Cymri No. 36		113,824
Estevan No. 5		23,332
Golden West No. 95		27,406
Griffin No. 66		123,292
Hudson Bay No. 394		58,808
Kindersley No. 290		48,202
Lac Pelletier No. 107		118,052
Lake Alma No. 8		82,774
Manitou Lake No. 442		51,200
Meadow Lake No. 588		28,226
Moose Creek No. 33		69,760
Pense No. 160		66,352
Shellbrook No. 493		61,928
Tecumseh No. 65		15,082
Viscount No. 341		48,420
Wawken No. 93		100,408
Saltcoats, Town of		22,918
Saskatoon, City of		6,244,042
Spruce Lake, Village of		9,754
St. Gregor, Village of		34,484
Stony Rapids, Northern Hamlet		20,000
Sun Valley, Resort Village of		54,622
Sunset View Beach Resort, Village of		6,384
Swift Current, City of		270,190
Viscount, Village of		20,000
Watrous, Town of		269,644
Weyburn, City of		176,434
Wilkie, Town of		13,200
Yorkton, City of		276,000
Zealandia, Town of		5,690
Zelma, Village of		36,522
Payees under $5,000		10,192
	$	21,052,136

Transit Assistance for the Disabled

Estevan, City of	$	33,115
Foam Lake, Town of		6,164
Hafford, Town of		5,711
Hudson Bay, Town of		6,589
Humboldt, City of		11,544
Kindersley, Town of		20,527
La Ronge, Town of		13,251
Lloydminster, City of		17,526
Meadow Lake, Town of		6,421
Melfort, City of		64,574
Melville, City of		67,497
Moose Jaw, City of		111,880
Moosomin, Town of		17,534
Nipawin, Town of		12,102
North Battleford, City of		55,410
Prince Albert, City of		160,822
Regina, City of		822,778
Saskatoon, City of		561,432
St. Walburg, Town of		5,562
Swift Current, City of		19,245
Turtleford, Town of		6,434
Weyburn, City of		5,587
Wynyard, Town of		20,874
Yorkton, City of		25,642
Payees under $5,000		71,625
	$	2,149,846

Saskatchewan Assessment Management Agency (Statutory)

Saskatchewan Assessment Management Agency	$	4,000,000

Saskatchewan Assessment Management Agency Supplementary

Saskatchewan Assessment Management Agency	$	150,000

Meewasin Valley Authority (Statutory)

Meewasin Valley Authority	$	740,169

Wakamow Valley Authority (Statutory)

Wakamow Valley Authority	$	127,000

Wascana Centre Authority (Statutory)

Wascana Centre Authority	$	781,550

Wascana Centre Authority Maintenance

Wascana Centre Authority	$	1,840,000

Swift Current Chinook Parkway

Swift Current, City of	$	78,000
	$	85,788,741

Heritage and Tourism Facilities (Subvote MG15)

Royal Saskatchewan Museum

Eastend Community Tourism Authority	$	20,000
Royal Saskatchewan Museum Associates		31,000
	$	51,000

Transfers — Concluded

Heritage and Tourism Facilities (Subvote MG15) — Concluded

Western Development Museum

Saskatchewan Western Development Museum	$ 2,391,000

Wanuskewin Heritage Park

Wanuskewin Heritage Park	$ 500,000

Saskatchewan Science Centre

Saskatchewan Science Centre Inc.	$ 400,000

Saskatchewan Heritage Foundation

Saskatchewan Heritage Foundation	$ 345,000

Saskatchewan Archives Board

Saskatchewan Archives Board	$ 3,267,000
	$ 6,954,000

Public Safety (Subvote MG05)

Protection and Emergency Services

Payees under $5,000	$ 2,150

Emergency Services Telecommunications Program

Battleford, Town of	$ 14,370
Carlyle, Town of	5,423
Davidson, Town of	5,175
Eston, Town of	6,402
Fort Qu'Appelle, Town of	10,425
Humboldt, City of	8,520
Kamsack, Town of	9,837
Kindersley, Town of	18,513
Lashburn, Town of	6,888
Maidstone, Town of	5,859
North Battleford, City of	31,054
Prince Albert, City of	12,288
Qu'Appelle, Town of	6,087
Redvers, Town of	5,079
Rocanville, Town of	5,397
Rosetown, Town of	9,711
Watrous, Town of	7,164
White City, Village of	9,512
Wynyard, Town of	9,903
Yorkton, City of	19,147
Payees under $5,000	117,630
	$ 324,384

Joint Emergency Preparedness Program

Bradley, John R.	$ 7,284
Central Butte, Town of	8,115
Fort Qu'Appelle, Town of	12,521
Kamsack, Town of	9,526
La Ronge, Town of	54,502
Melville, City of	64,684
Rural Municipality of Hoodoo No. 401	38,082
Search and Rescue Saskatchewan Association of Volunteers	42,130
Tisdale, Town of	32,703
Unity, Town of	16,339
Payees under $5,000	13,706
	$ 299,592
	$ 626,126

Provincial Library (Subvote MG18)

Provincial Library:	
Regina Public Library	$ 44,000
Saskatchewan Institute of Applied Science and Technology	5,150
Southeast Regional Library	25,850
Payees under $5,000	1,500
Regional Libraries:	
Chinook Regional Library	534,240
Lakeland Library Region	595,790
Palliser Regional Library	550,767
Parkland Regional Library	719,831
Southeast Regional Library	726,603
Wapiti Regional Library	797,765
Wheatland Regional Library	670,804
Municipal Libraries:	
Regina Public Library	454,436
Saskatoon Public Library	504,442
Pahkisimon Nuye-Ah Library System:	
Pahkisimon Nuye-Ah Library System	637,000
Special Initiatives:	
Saskatchewan Library Association	10,000
Canada-Saskatchewan Agreement for Sustainability of Public Library Systems:	
Chinook Regional Library	145,479
Lakeland Library Region	168,811
Pahkisimon Nuye-Ah Library System	44,900
Palliser Regional Library	84,848
Parkland Regional Library	135,926
Regina Public Library	50,000
Saskatoon Public Library	35,000
Southeast Regional Library	265,000
Wapiti Regional Library	181,975
Wheatland Regional Library	176,699
	$ 7,566,816

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A-G Canada Ltd.	$ 36,639
A.C. All Claims General Insurance Adjusters Inc.	39,784
Bachman, June	28,568
Bakes, Roger	23,762
Battleford, Town of	48,382
Beauchamp, Julien and Beauchamp, Norma	37,847
Christenson, A. Bernard	34,197
Christopher, Dennis and Christopher, Nancy	54,114
Clay Paget General Insurance Adjusters Ltd.	74,491
Crown Investments Corporation of Saskatchewan	24,410
Danka Canada Inc.	31,280
EDS Canada Inc.	570,839
Epixtech Inc.	34,204
ESRI Canada Limited	23,717
Estevan, City of	84,514
Fort San, Resort Village of	37,097
Gader, Gary F.	27,028
Gader, Rasmie	41,935
Grand and Toy Technology	26,772

Supplier Payments — Concluded

Hapke, Albert	26,283
Humboldt, City of	39,125
Information Services Corporation of Saskatchewan	272,768
KPMG	161,372
Kaufmann, Kelly	31,543
Kindersley, Town of	22,152
La Ronge, Town of	236,247
McNeilly, Todd	20,707
Meadow Lake, Town of	38,015
Melfort, City of	149,294
Melville, City of	43,973
Microage Regina	23,804
Moose Jaw, City of	658,770
Next Communications Inc.	59,529
North Battleford, City of	192,583
Northern Revenue Sharing Trust Account	38,699
Parenteau, Roger	40,401
Prince Albert, City of	1,312,259
Prokopetz, Gord	27,455
Pulse Research Ltd.	21,769
Regina, City of	7,532,898
Roche, Kevin	37,450
Rural Municipality of:	
Buckland No. 491	39,242
Corman Park No. 344	44,525
Elcapo No. 154	30,285
Glenbain No. 105	37,974
Mount Pleasant No. 2	30,020
Orkney No. 244	45,429
Sherwood No. 159	335,586
Whiska Creek No. 106	43,678
Saskatchewan Property Management Corporation	3,453,483
Saskatoon, City of	1,246,385
SaskTel	503,143
SBE Inc.	35,200
Scrivener Adjusters	48,708
Soft-Touch Computer Consulting	42,061
Software Spectrum Canada Ltd.	218,777
Swift Current, City of	240,269
TTL Computer Concepts	182,048
Technology Management Corporation	100,545
Teichroeb, Dennis	29,618
Thompson, Mark	25,000
Tisdale, Town of	35,385
Toshiba of Canada Ltd.	20,873
Wawryk Associates Ltd.	80,719
Weyburn, City of	401,081
Wharton, D. Richard	20,000
Yorkton, City of	145,679
Payees under $20,000	2,427,834
Less: reimbursement	(44,723)
	$ 22,085,500

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Payees under $20,000	$ 17,272

Post-Secondary Education and Skills Training (Vote 37)

The mandate of the Department is to advance the societal, economic and personal well-being of Saskatchewan people by ensuring the availability of relevant post-secondary, skills training and labour market programs. The Department focuses on responding to the learning needs of Saskatchewan youth and adults and the employment needs of the provincial labour market.

Administration (Subvote PE01)

Objective
To provide executive direction, leadership and central administration, financial and human resources management, as well as legislative, communications and central information technology services to the department.

Program Delivery
This program includes executive management and the management of communications, human resources, financial services, procurement, information technology and facilities.

Accommodation and Central Services (Subvote PE02)

Objective
To provide for the department's portion of payments to the Saskatchewan Property Management Corporation for office and career accommodation, mail services, records management and minor renovation services.

Program Delivery
This program delivers a variety of centralized services including office accommodation, mail services, photographic services and acquisition of supplies and services.

Post-Secondary Education (Subvote PE03)

Objective
To provide financial, program and administrative support to institutions, agencies and other partners involved in the development, delivery and evaluation of post-secondary education. It also provides operating and capital transfer payments to universities, technical institutions and regional colleges; career services; and credit transfer support, as well as grant assistance to support technology enhanced learning and distance education delivery.

Program Delivery
This program provides funding for universities, federated, affiliated and regional colleges, the Gabriel Dumont Institute and the Saskatchewan Institute of Applied Science and Technology (SIAST), as well as funding for construction, renovations and technology enhanced learning at universities, federated and regional colleges, and SIAST. It also provides administrative support for the licensing and monitoring of private vocational schools.

Training Programs (Subvote PE04)

Objective
To provide financial, program and administrative support to institutions, agencies and industry involved in the development, delivery and evaluation of literacy, basic education and skills training. To provide support to industry sectors and communities for human resource planning and development.

Program Delivery
This program provides administrative support and delivery for various training programs and services, including NORTEP apprenticeship and trade certification, JobStart/Future Skills program, literacy and basic education and skills training, as well as employability assistance for people with disabilities. It also provides administrative support for sectoral human resource planning.

Career and Employment Services (Subvote PE07)

Objective
To administer the Labour Market Development Agreement, to support the delivery of employment programs and services, and to provide financial support to individuals, organizations and training institutions for a range of programs and services for student summer employment, career counselling, employment development and work placement opportunities that assist individuals to prepare for and obtain employment.

Program Delivery
The program provides administrative support and delivery of various employment programs including: Career and Employment Programs, Self-Employment, Work Placement, Community Works and Saskatchewan Partnerships Student Employment. The program provides administrative support for the Labour Market Development Agreement.

Student Support Programs (Subvote PE05)

Objective
To administer training allowances for low-income students in approved basic education and skills training programs. It also administers the Canada and Saskatchewan Student Loan programs for students enrolled in approved post-secondary education programs.

Program Delivery
This program provides administrative support and delivery of the various financial assistance programs including: Canada Student Loans, Saskatchewan Student Loans, Student Bursary Program, Forgivable Loans, Loan Remission for Special Incentive Students, Debt Reduction and Repayment, Provision for Borrowers with Permanent Disabilities, Provincial Interest Relief, Provincial Training Allowance and Skills Training Benefits.

Saskatchewan Communications Network (Subvote PE06)

Objective
To support a broadcast network which provides informational, cultural and educational programming, including curriculum support material for schools and a training network that supports delivery of secondary and post-secondary credit courses to students across the Province. It also provides training opportunities and assistance in the development of new media to businesses, public agencies and organizations.

Program Delivery
This program provides administrative support for the Saskatchewan Communications Network.

Post-Secondary Education and Skills Training

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
PE01 Administration	$ 2,997	$ 149	$ 2	$ 84	$ 112	$ 310	$ 131	$ ---	$ 3,785
PE02 Accommodation and Central Services	---	30	---	---	---	3,496	422	---	3,948
PE03 Post-Secondary Education									
Operational Support	2,559	125	---	636	13	182	4	---	3,519
Universities, Federated and Affiliated Colleges and Educational Agencies	---	---	212,298	---	---	---	---	---	212,298
Saskatchewan Universities - Urban Parks	---	---	802	---	---	---	---	---	802
Interprovincial Agreements	---	---	362	---	---	---	---	---	362
Saskatchewan Institute of Applied Science and Technology - Operating	---	---	60,833	---	---	---	---	---	60,833
Saskatchewan Institute of Applied Science and Technology - Saskatchewan Property Management Corporation	---	---	15,906	---	---	---	---	---	15,906
Regional Colleges	---	---	13,734	---	---	---	---	---	13,734
Technology Enhanced Learning	---	---	4,189	66	1	---	---	---	4,256
Post-Secondary Capital	---	---	29,830	---	---	---	---	---	29,830
Subvote Total	2,559	125	337,954	702	14	182	4	---	341,540
PE04 Training Programs									
Operational Support	1,382	63	4	355	368	130	9	---	2,311
JobStart-Future Skills	---	---	15,177	2	---	---	---	---	15,179
Northern Skills Training	---	---	1,958	113	---	---	141	---	2,212
Apprenticeship and Trade Certification Commission	---	---	9,281	---	---	---	---	---	9,281
Employability Assistance for People with Disabilities	---	---	5,160	---	---	6	---	11	5,177
Basic Education and Literacy	1	---	13,326	---	---	---	---	---	13,327
Subvote Total	1,383	63	44,906	470	368	136	150	11	47,487
PE07 Career and Employment Services									
Operational Support	9,847	420	2	4,312	5	2,134	774	---	17,494
Employment Programs	---	3	9,513	1	---	3	---	---	9,520
Client and Community Support	53	29	5,682	464	37	151	77	---	6,493
Subvote Total	9,900	452	15,197	4,777	42	2,288	851	---	33,507
PE05 Student Support Programs									
Operational Support	3,571	43	---	232	220	286	9	---	4,361
Saskatchewan Student Aid Fund	---	---	31,813	---	---	---	---	---	31,813
Provincial Training Allowances	---	---	21,763	---	---	---	---	639	22,402
Skills Training Benefits	---	---	12,243	---	---	---	---	336	12,579
Subvote Total	3,571	43	65,819	232	220	286	9	975	71,155

PE06 Saskatchewan Communications Network	---	---	7,520	---	---	---	---	---	7,520
Total	**$ 20,410**	**$ 862**	**$ 471,398**	**$ 6,265**	**$ 756**	**$ 6,698**	**$ 1,567**	**$ 986**	**$ 508,942**

*This includes extraordinary personal services of $62.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Alecxe, Kenneth J. H.	$	4,484
Antonini, Anthony J.		87,975
Assman, Brenda		29,411
Austin, Jeremy		67,242
Ball, Margaret		66,519
Bauer, Patricia		66,540
Baum, Rose Ann		71,154
Beckman, Lorraine J.		62,367
Biss, John W.		105,432
Boa, Mae		93,288
Broten, Chris R.		76,134
Brotzell, Clark		59,763
Brownlee, Brent R.		77,008
Buckley, Gaile		40,347
Buckley, Margaret W.		81,483
Caron, Andre J.		5,492
Chetty, Romila		61,611
Cook, Earl N.		82,473
Dalrymple, Mike S.		27,729
Danyluk, Jacqueline		24,299
Davies, Bill		10,000
Derby, William		79,647
Eden, Glenda		49,242
Ewasienko, Eileen		37,287
Fogarty, Michelline M.		36,843
Gabert, E. Jean		69,090
Gray, Darlene G.		32,782
Gray, Gloria		40,347
Gray, Janet		75,609
Gunningham, Christopher		23,456
Hamilton, Petrina		7,599
Hazen, Edith R.		91,016
Healey, Virginia		17,513
Heska-Willard, Darlene		82,640
Janzen, John		90,105
Keith, Brian J.		6,607
Kenville, Daphne S.		37,287
Kobayashi, Michelle		6,365
Krawetz, Donna Alanna		95,276
Landry, Keith H.		72,045
Lautsch, Karen		66,519
Lipinski, Ernest		78,888
Lowe, Karen		44,352
MacDonald, Sandra		61,611
MacLean, Barbara L.		93,288
Martynook, Carol		23,366
McDougall, Dawn E.		61,611
McCormick, Jaime D.		41,552
McElree, G. Wayne		99,828
McKay, Donald L.		18,534
Munroe, Colin D.		25,688
Osborne, Barbara J.		71,154
Pawliw, Richard A.		87,343
Pillipow, Linda		35,793
Redman, Judy E.		13,331
Rieger, Debra Elizabeth		33,933
Roske-Nixon, Nadene		21,478
Salloum, Brady Scott		93,288
Seiferling, James J.		76,134
Seiferling, Mary E.		80,835
Sentes, Heather R.		31,530
Senyk, Stephen Theodore		44,625
Sisson, Gordon		71,478
Sletto, Tracy		74,493
Smith, Deborah L.		80,652
Smith, Linda		93,288
Soo-Oyewaste, Roberta		4,160
St. Onge, Louise		35,500
Stonehouse, Lily		101,928
Tafelmeyer, Marlys F.		68,573
Thomas, Gregory W.		91,635
Visvanathan, Raman		85,859
Wolff-McIntyre, Nancy C.		67,462
Yeates, D. Neil		125,633
Yuzicappi, E. Pearl		21,529
Payees under $2,500		1,759
Unionized employees		16,291,053
Change in accrued payroll liability		(161,361)
	$	20,409,829

Travel

Ministers' Travel

Hagel, Hon. Glenn J.	$	20,602
Lorje, Hon. Pat		16,879
Other		824,499
	$	861,980

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Administration (Subvote PE01)

Payees under $5,000	$	1,950

Post-Secondary Education (Subvote PE03)

Universities, Federated and Affiliated Colleges and Educational Agencies

Assemblee Communautaire Fransaskoise Inc.	$	5,000
Association of Saskatchewan Regional Colleges		100,000
Campion College		1,620,800
Canadian Theological Seminary		132,400
Central Pentecostal College		90,600
College of Emmanuel and St. Chad		38,800
Corporation of the Council of Ministers of Education Canada		33,780
Gabriel Dumont Institute of Native Studies and Applied Research		3,085,600
Luther College		1,415,123
Lutheran Theological Seminary		134,000
Northern Teacher Education Program Northern Professional College Access		1,796,800
Parkland Regional College		108,000
Saskatchewan Indian Federated College		1,705,000
Saskatchewan Labour Force Development Board		50,000
Saskatchewan Science Centre Inc.		50,000
St. Andrew's College		67,900
St. Peter's College		659,900
St. Thomas More College		2,828,753
University of Regina		52,973,384
University of Saskatchewan		145,387,126
Payees under $5,000		14,892
	$	212,297,858

Saskatchewan Universities - Urban Parks

University of Regina	$	228,000
University of Saskatchewan		574,000
	$	802,000

Transfers — Continued

Post-Secondary Education (Subvote PE03) — Concluded

Interprovincial Agreements

Alberta Learning	$ 62,564
B. C. Minister of Finance	12,065
Manitoba Minister of Finance	84,993
Minister of Finance of Ontario	72,795
University of Alberta	130,091
	$ 362,508

Saskatchewan Institute of Applied Science and Technology - Operating

Saskatchewan Institute of Applied Science and Technology	$ 60,833,486

Saskatchewan Institute of Applied Science and Technology - Saskatchewan Property Management Corporation

Saskatchewan Institute of Applied Science and Technology	$ 15,906,198

Regional Colleges

Carlton Trail Regional College	$ 1,258,517
Cumberland Regional College	1,138,423
Cypress Hills Regional College	1,449,123
Dumont Technical Institute	420,220
North West Regional College	1,862,824
Northlands College	3,234,180
Parkland Regional College	1,428,668
Prairie West Regional College	1,198,299
Southeast Regional College	1,743,534
	$ 13,733,788

Technology Enhanced Learning

Carlton Trail Regional College	$ 50,000
Cumberland Regional College	92,550
Cypress Hills Regional College	72,450
Dumont Technical Institute	50,000
Gabriel Dumont Institute of Native Studies and Applied Research	50,000
North West Regional College	50,000
Northlands College	50,000
Parkland Regional College	50,000
Prairie West Regional College	50,000
Saskatchewan Indian Federated College	104,000
Saskatchewan Indian Institute of Technologies	100,000
Saskatchewan Institute of Applied Science and Technology	1,086,838
Southeast Regional College	50,000
University of Regina	1,067,000
University of Saskatchewan	1,266,000
	$ 4,188,838

Post-Secondary Capital

Carlton Trail Regional College	$ 20,000
Cumberland Regional College	63,000
Cypress Hills Regional College	281,250
North West Regional College	60,000
Northlands College	335,750
Prairie West Regional College	85,800
Saskatchewan Institute of Applied Science and Technology	1,930,000
Southeast Regional College	79,200
University of Regina	5,533,075
University of Saskatchewan	21,441,925
	$ 29,830,000
	$ 337,954,676

Training Programs (Subvote PE04)

Operational Support

Payees under $5,000	$ 4,000

JobStart-Future Skills

Aboriginal Human Resource Development Council of Canada	$ 76,500
AMEC Earth and Environmental Ltd.	25,000
Canadian Plastics Industry Association West Region	20,000
Carlton Trail Regional College	963,663
Conway, John	49,940
Cumberland Regional College	889,049
Cypress Hills Regional College	870,436
Dumont Technical Institute	527,950
Garven and Associates Ltd.	54,158
L. Cormode and Associates Research Services	12,706
Lakeland College	765,397
Mechanical Contractors Association of Saskatchewan Inc.	20,600
Mercury Information Services	37,480
North West Regional College	1,046,077
Northlands College	1,850,246
Parkland Regional College	1,272,935
Prairie West Regional College	764,665
Quest Management Inc.	18,000
Regina Regional Economic Development Authority	10,000
Saskatchewan Aviation Council Inc.	10,000
Saskatchewan Cattle Feeders Association	50,000
Saskatchewan Council for Community Development	50,000
Saskatchewan Institute of Applied Science and Technology	4,381,487
Saskatchewan Recording Industry Association	25,000
Saskatoon Industry Education Council Inc.	13,500
Saskatoon Regional Economic Development Authority Inc.	43,876
Southeast Regional College	1,296,309
Trimension Group Training and Consulting	27,450
Payees under $5,000	4,421
	$ 15,176,845

Northern Skills Training

Aallcann Wood Suppliers Inc.	$ 8,900
A.C. Forestry Ltd.	16,850
Cumberland Regional College	28,525
Northlands College	1,602,815
Northwest Industrial Training Program Inc.	90,000
Saskatchewan Indian Institute of Technologies	157,500
Saskatchewan Institute of Applied Science and Technology	45,000
Payees under $5,000	8,500
	$ 1,958,090

Apprenticeship and Trade Certification Commission

Saskatchewan Apprenticeship and Trade Certification Commission	$ 9,281,000

Transfers — Continued

Training Programs (Subvote PE04) — Continued

Employability Assistance for People with Disabilities

Academic Behavorial Assessment Services	$	13,121
Adams Institute for Learning		246,921
Advantage Collision and Paint Inc.		6,760
Amichand, Shirley		6,500
Anderson, Ceilidh		9,347
Aroga Marketing Group Inc.		43,193
Aroga Technologies Ltd.		9,629
Battlefords Trade and Education Centre Inc.		43,028
Blondeau, Marty		5,050
Burrows, Kelly		6,229
Campion College		6,151
Canadian Mental Health Association		206,696
Canadian National Institute for the Blind		65,233
Canadian Paraplegic Association		55,368
Career Headways Inc.		80,460
Carlton Trail Regional College		19,160
Chaput, Evelyn		12,460
Commercial Industrial Manufacturing Ltd.		5,061
Community Advocates for Employment Inc.		7,508
Compusmart Saskatoon		6,238
Concordia College		8,826
Concordia University		6,261
Cool Sun Foods Inc.		6,439
Cosmopolitan Activity Centre Corporation		18,893
Cosmopolitan Learning Centre Inc.		308,679
Cross Disability Teleservice Training Centre		140,995
Cumberland Regional College		17,500
Cypress Hills Regional College		17,500
Day, Linda		9,640
Dell Computer Corporation		5,462
Dumont Technical Institute		17,500
EDU:Right Consulting, Inc.		47,740
Engineered Multimedia Solutions		10,918
Etomami Valley Regional Economic Development Authority		6,516
Future Shop Discount Superstores		10,611
Gallaudet University		23,203
Hamerston, Hope		9,681
Hanowski, Trevor		8,549
Harvest Community Inc.		5,068
Heartland Feeds		7,547
Helmsing, Joan D. M.		22,830
Horizon Computer Solutions Inc.		8,982
Kemp-Koo, Debra		52,738
Kipling and District Association for Handicapped Adults Inc.		5,950
Koledin, Olivera		5,400
Korpan Tractor		17,026
Krazy Kiley's Audio-Video Warehouse		7,544
Lamaro Holdings Inc.		96,140
Laschilier, Mike		5,406
Learning Disabilities Association of Saskatchewan Inc.		253,076
Lindsay, Denean		12,055
Markin, Evelyn		7,762
Marvins Gardens		5,160
McGonigal, Donna Mae		6,948
McMurphy, Jana		5,866
Medicine Hat College		5,412
Microage Regina		21,908
Moose Jaw Exhibition Co. Ltd.		5,109
Multiworks Vocational Training Corporation		18,580
Mykota, David		5,400
Neil Squire Foundation		36,540
Nelson Care Homes Ltd.		5,781
Nielsen, Rose Marie		6,717
Nipawin and District Services to the Handicapped Inc.		5,032
Nordic Industries Ltd.		5,528
North East District Health Board		5,492
North Saskatchewan Independent Living		8,341
North West Regional College		17,500
Northland Chrysler Inc.		6,786
Northlands College		62,480
Optelec		9,195
Parkland Regional College		17,500
Parkland Society for Aid to the Mentally Handicapped Inc.		23,178
Pipestone Kin-Ability Centre		5,200
Plus Industries Inc.		51,474
Prairie West Regional College		17,500
Puetz, Carol		14,078
Quangtakoune, Bounlap		7,168
Red River College		9,992
Regina Board of Education		18,900
Sabiston, Bente		17,506
Sapp, William		9,970
Saskatchewan Abilities Council		480,648
Saskatchewan Association for Community Living Inc.		137,196
Saskatchewan Deaf and Hard of Hearing Services Inc.		93,585
Saskatchewan Indian Federated College		8,098
Saskatchewan Institute of Applied Science and Technology		719,617
Saskatoon Centre of Reading Excellence Inc.		441,113
Saskatoon Diesel Services Ltd.		6,113
Saskatoon Employment Access Resourse Centre for Human Services Inc.		11,950
Savannah College of Art and Design		53,545
Schwean, Dr. Vicki L.		10,800
South Saskatchewan Independent Living Centre Inc.		38,127
Southeast Regional College		17,500
Swift Current Telephone Answering Service		8,360
Tri-Hospital Patient Transport and Courier		18,560
University of Alberta		14,571
University of Regina		43,308
University of Saskatchewan		53,149
Western Autobody and Paint Shop Ltd.		7,676
York University		7,658
Zentner, Roxanne		5,235
Payees under $5,000		510,371
	$	5,159,971

Basic Education and Literacy

Carlton Trail Regional College	$	301,969
Circle Project Association Inc.		19,918
Cumberland Regional College		444,086
Cypress Hills Regional College		362,719
Dumont Technical Institute		1,515,477
Lakeland College		177,506
Lloydminster Learning Council Association		31,500
Moose Jaw R.C.S.S. Division No. 22		18,000
North East Early Childhood Intervention Program		5,283
North West R.C.S.S. Division No. 16		14,000
North West Regional College		1,036,773
Northlands College		1,320,780
Parkland Regional College		777,831
Prairie West Regional College		261,694
Prince Albert Literacy Network Inc.		16,797
Read Saskatoon		63,879
Regina Home Economics for Living Project Inc.		19,024
Regina Public Library		26,100
Saskatchewan Adult Basic Education Association		12,000
Saskatchewan Federation of Labour		64,800
Saskatchewan Indian Federated College		70,000

Transfers — Continued

Training Programs (Subvote PE04) — Concluded

Basic Education and Literacy — Concluded

Saskatchewan Institute of Applied Science and Technology		6,130,771
Saskatchewan Labour Force Development Board		26,730
Saskatchewan Literacy Network		45,000
Saskatoon Open Door Society Inc.		10,324
Seniors' University Group Inc.		7,500
Services fransaskois de formation aux adultes		22,415
Southeast Regional College		501,736
St. Paul's R.C.S.S. Division No. 20		9,000
Payees under $5,000		12,517
	$	13,326,129
	$	44,906,035

Career and Employment Services (Subvote PE07)

Operational Support

Payees under $5,000	$	1,565

Employment Programs

Aandrois Property Management Inc.	$	26,111
Advance Door Systems Ltd.		13,020
AFS Aboriginal Family Service Centre Inc.		21,082
Ag-West Biotech Inc.		5,398
AIDS Programs South Saskatchewan Inc.		7,735
AIDS Saskatoon		22,104
Air Ronge, Northern Village of		9,619
Al's Electronic Service		6,500
Albert School Community Association		62,154
All-Brite Signs and Service Ltd.		15,869
Allan's Landscaping and Garden Centre		5,177
Archives de Bellevue Inc.		6,000
Assemblee Communautaire Fransaskoise Inc.		18,233
Association Culturelle de Bellevue Inc.		5,000
Battlefords Interval House Society		6,759
Battlefords Urban Native Housing Corporation		13,319
Bear Creek, Northern Settlement of		13,799
Beauval, Northern Village of		44,494
Beaver River Community Futures Development Corporation		84,515
Big Brothers and Big Sisters Association of Weyburn Inc.		7,084
Bit By Bit Computer Training		59,993
Black Point, Northern Settlement of		14,621
Bobby's Birches		9,080
Bonjoe Trucking		12,000
Boston Pizza		5,725
Bright Sand Lake Regional Park Authority		8,732
BSD Training and Resources Ltd.		14,210
Buffalo Narrows, Northern Village of		69,376
Building a Nation Life Skills Training Inc.		5,000
Canadian Diabetes Association		25,813
Canadian Mental Health Association		52,102
Canadian National Institute for the Blind		5,587
Canadian Red Cross Society		30,861
Cansafe Inc.		25,603
Carlton Trail Regional College		122,492
Carlton Trail Regional Economic Development Authority Inc.		5,000
Cedar City Lumber Sales		8,724
Central Urban Metis Federation (1993) Inc.		42,402
Century 21 Country Connection Reality Corporation		6,134
Century Sound and Music Ltd.		5,880
Child Find Saskatchewan		12,784
China Doll Dining Inc.		10,466
Chitek Lake Indian Development Company		8,790
CHS Enterprises Inc.		142,222
Circle Project Association Inc.		98,768
City Asphalt Paving Ltd.		11,548
Cloud-Rider Designs Ltd.		29,230
CNT Prairie Detours Inc.		7,093
Cole Bay, Northern Hamlet of		23,548
Commercial Industrial Manufacturing Ltd.		9,400
Common Weal		5,470
Confederation Park Child Care Co-operative		10,316
Connecting as Neighbours Co-operative Ltd.		5,831
Cornerstone Administration		41,743
Corson Sign Group Inc.		6,496
Covill's Property Service Inc.		7,200
Creighton Community Regional Economic Development		20,088
Crocus Co-operative of Saskatoon		29,030
Cumberland House Development Corporation Ltd.		46,451
Cumberland House, Northern Village of		49,932
Cumberland Regional College		111,438
Delta Forest Management Ltd.		5,865
Descharme Lake, Northern Settlement of		14,840
Directel Inc.		40,963
Duck Lake Historical Museum Society		10,472
Dundonald Child Care Centre		5,437
East Side Church of God		5,500
Eastside Lawn Care		7,299
Ebenezer Baptist Church Inc.		5,913
Eclear Consulting Inc.		53,520
Econo Lumber		5,957
Eddie's Place		6,163
Elliott Industrial Petroleum Ltd.		8,000
Empire Welding and Machining Ltd.		7,681
Epilepsy Regina Inc.		5,660
Ergon Communications		8,820
Eston Open Door Healing Centre Inc.		6,000
Family Service Regina		97,237
Federation of Saskatchewan Indian Nations		22,783
Friends Together Childcare Co-operative		9,832
Garson Lake, Northern Settlement of		15,344
Gay and Lesbian Health Services		18,214
Global Infobrokers Inc.		180,329
Global Kiosk Systems Ltd.		6,000
Globe Pulse Processors Inc.		5,611
Grassroots Associates Career Training		37,156
Green Lake Metis Farms		7,350
Green Lake, Northern Village of		44,289
Gunn Adventures Incorporated		44,428
Hanson and Taggart Commercial Cleaning		6,000
Harbour Inn		6,000
Harvest Community Inc.		14,567
Hudson Bay Heritage Park		16,896
Hudson Bay and District Cultural Society Inc.		8,160
Hudson Bay, Town of		10,560
Ile a la Crosse Communication Society Inc.		6,000
Ile a la Crosse, Northern Village of		78,530
Immigrant Women of Saskatchewan		49,481
Indian Metis Friendship Centre of Prince Albert Corporation		28,975
Innovative Information Services Inc.		5,600
Interlake Human Resources Corporation		15,585
Jans Bay, Northern Hamlet of		32,646
Jasper Cultural and Historical Board 1986 Inc.		6,242
Johnson Mechanical Ltd.		5,366
JR's Pine Auto Care and Septic Service		6,356
Kikinahk Friendship Centre Inc.		10,000
KRJ Custom Fabricating Ltd.		8,190

Transfers — Continued

Career and Employment Services (Subvote PE07) — Continued

Employment Programs — Continued

La Loche Wood Products Ltd.	24,000
La Loche, Northern Village of	68,410
La Ronge Child Care Co-operative	14,942
La Ronge Enviro-Health Foundation Inc.	11,292
La Ronge Plumbing and Heating	7,000
La Ronge Public Library	8,869
La Ronge, Town of	28,545
La Troupe du Jour Inc.	10,507
Learning Disabilities Association of Saskatchewan Inc.	54,000
Lilydale Co-operative Limited	84,670
Little Prairie Bake and Eatery	11,232
Lloydminster Agricultural Exhibition Association Ltd.	5,000
Lloydminster Public School Division	5,586
Lloydminster Region Community Futures Development Corporation	10,493
Lutheran Day Care/Preschool Inc.	16,468
Lynbrook Golf and Country Club	6,827
Maggie's Child Care Centre for Teen Parents Inc.	6,078
Magloire Kiddie Kare	20,552
Marieval Enterprise Center	5,000
Marketlinc Telecommunications Corporation	30,000
Meadow Lake Outreach Ministries Inc.	128,180
Meadow Lake Tribal Council	18,104
Melfort and District Museum	8,880
Mental Health Association in Saskatchewan	15,556
Mercury Graphics	14,667
Methy Construction and Maintenance Corporation	8,988
Michel Village, Northern Hamlet of	22,360
Minahik Waskahigan School	12,249
Mnemonic Enterprises	30,970
Moose Jaw Big Brother/Big Sister Association	8,100
Moose Jaw Exhibition Co. Ltd.	14,120
Moose Jaw Family Service Bureau Inc.	16,405
Moose Jaw Metis Nation Local No. 160 Inc.	14,488
Moose Jaw Supported Employment Network Inc.	11,983
Moose Jaw Thunder Creek District Health Board	5,760
Moose Jaw United Way	7,991
Moosomin and District Community Hall Board	10,080
Moscaliuk Enterprises Ltd.	8,996
Multicultural Enterprises Inc. Adult Learning Centre	299,379
Multiworks Vocational Training Corporation	5,087
Murlit Holdings Ltd.	20,000
Muskoday First Nations	21,391
Nash Bay Equipment Ltd.	7,000
National Marine Ltd.	9,000
Native Co-ordinating Council	12,725
Neil Squire Foundation	77,134
Ness Creek Cultural and Recreational Society Inc.	14,460
Neutral Ground Inc.	10,385
Newsask Community Futures Development Corporation	29,075
Nipawin and District Chamber of Commerce	8,713
Nipawin and District Services to the Handicapped Inc.	14,752
Norampac Inc.	8,640

North Central Community Society Inc.	23,968
North Saskatchewan Independent Living	9,120
North West Regional College	19,148
Northern Lights Hockey Development Inc.	9,500
Northern Saskatchewan International Childrens Festival Inc.	6,981
Northlands College	106,822
Northtown Furniture and Appliance Ltd.	5,189
Northwest Community Futures Development Corporation	5,720
Ochapowace Economic Development	8,960
Off the Wall Productions Ltd.	16,227
Osler, Town of	6,581
Pacific Institute	38,626
Parents' Day Care Co-op Ltd.	16,613
Parkland Convenience Ltd.	23,802
Parkland Regional College	221,941
Parody Consulting Ltd.	13,000
Partners for Rural Family Support	9,992
Patuanak, Northern Hamlet of	22,045
Personal Choices Counselling	31,219
Peyakowak Committee Inc.	12,497
Photographers Gallery	9,120
Pinehouse, Northern Village of	44,017
Planned Parenthood Saskatoon Centre	9,992
Plus Industries Inc.	15,000
Powertek Industries Ltd.	5,844
Prairie Spirit Connections Inc.	30,297
PricewaterhouseCoopers Inc.	5,364
Prince Albert Full Gospel Outreach Centre Inc.	13,681
Prince Albert Metis Fall Festival Inc.	8,118
Prince Albert Winter Festival Society	6,360
Prince Albert and District Community Service Centre Inc.	136,918
Quadracycle International	10,030
Quint Development Corporation Inc.	37,206
Radius Communications Inc.	7,500
Rainbow Youth Centre	31,211
Ranch Ehrlo Society	16,859
Rattan Food Services Inc.	9,140
Re-Entry Roads Consulting	11,243
React Waste Management District	5,035
Read Saskatoon	30,059
Reeves Business College Ltd.	20,012
Regina Business and Training Centre	59,634
Regina Children's Festival Inc.	13,476
Regina Friendship Centre Corporation	28,071
Regina Habitat for Humanity Inc.	44,124
Regina Home Economics for Living Project Inc.	11,757
Regina Metis Sports and Culture Inc.	5,449
Regina Public Library	5,642
Regina Senior Citizen's Centre Inc.	17,097
Regina Treaty/Status Indian Services Inc.	83,108
Regina Work Preparation Centre Inc.	50,402
Rick Lokken Holdings Ltd.	33,720
River Bank Industries Inc.	7,046
River of Life Ministries	5,760
Riverbank Development Corporation	5,000
Royal Life Saving Society Canada-Saskatchewan Branch Inc.	6,197
Russell Appliance Service Ltd.	5,657
Saan Stores Ltd.	5,983
Sagehill Development Corporation	75,825
Sakewewak First Nations Artists' Collective Inc.	8,888
Sandra Schmirler Gold Park Incorporated	9,702
Sandy Bay, Northern Village of	51,889
Saskatchewan Abilities Council	106,073
Saskatchewan Cultural Exchange Society	5,925
Saskatchewan Indian Institute of Technologies	63,980
Saskatchewan Institute of Applied Science and Technology	276,325
Saskatchewan Intercultural Association Inc.	78,831

Transfers — Continued

Career and Employment Services (Subvote PE07) — Continued

Employment Programs — Concluded

Saskatchewan Jazz Festival Inc.		12,300
Saskatchewan Metis Sports, Culture Recreation and Youth		5,232
Saskatchewan Motion Picture Association		14,794
Saskatchewan Organization for Heritage Languages		5,000
Saskatchewan Railroad Historical Association Inc.		9,827
Saskatchewan River Valley Museum Inc.		5,235
Saskatchewan Tourism Education Council		23,869
Saskatchewan Western Development Museum		31,380
Saskatoon Board of Education School Division No. 13		432,243
Saskatoon Child Hunger and Education Program		15,500
Saskatoon Council on Aging		6,885
Saskatoon Family Child Care Home Assocaition Inc.		5,995
Saskatoon Food Bank		37,125
Saskatoon Foundation		5,398
Saskatoon Friends of Students and Kids Inc.		5,395
Saskatoon Friendship Inn		6,400
Saskatoon Gabriel Dumont Metis Local No. 11 Inc.		17,685
Saskatoon Habitat for Humanity Re-Store		82,127
Saskatoon Interval House Inc.		9,973
Saskatoon Student Child Care Services Inc.		9,707
Sasknative Rentals Inc.		20,579
Share Inc.		48,692
Smile Services Inc.		14,985
Societe Joseph Breton Inc.		6,090
Society for the Involvement of Good Neighbours Inc.		17,846
Soul's Harbour Mission House Inc.		22,808
South Central Community Futures Development Corporation		66,211
South Saskatchewan Independent Living Centre Inc.		14,677
South West Centre for Entrepreneurial Development Inc.		23,026
South Western Metis Women Inc.		5,996
Southeast Regional College		246,587
Spadina Childcare Co-operative		5,863
Sparkes Farm Systems Ltd.		11,693
St. George's Hill, Northern Hamlet of		22,647
St. Paul's R.C.S.S. Division No. 20		98,349
Star City, Town of		9,750
Star Day Care Inc.		5,748
Stardale Women's Group		14,959
Stony Rapids, Northern Hamlet		9,015
Street Cat Rescue Program Inc.		36,281
Street Culture Kidz Project Inc.		8,789
Street Worker's Advocacy Project Inc.		87,210
Sundance Enterprises		5,548
Tamara's House		10,730
Tisdale and District Museum		6,000
Tramp's Music and Books (Regina) Ltd.		6,001
Trimension Group Training and Consulting		20,000
Triple B Investments Ltd.		9,000
Turnor Lake, Northern Hamlet of		23,616
UNICEF Saskatchewan		20,601
United Community Funds of Saskatoon		8,612
United Way of Regina		5,981
Visions North Community Futures Development Corporation		26,888
Walter A. "Slim" Thorpe Recovery Centre		9,549
West Plain Industries Inc.		7,000
Westcor Builders Inc.		11,217
Western Region Metis Women's Association Inc.		8,661
Weyburn Group Homes Society Inc.		6,996
White Bear First Nations Peacekeepers		33,425
Wolfe Brothers Enterprises Ltd.		5,508
Women of the Dawn Inc.		22,783
Yorkton Big Brothers and Sisters Inc.		5,309
Yorkton Convention and Visitors Bureau Inc.		7,423
Yorkton Friendship Centre		6,300
Yorkton Short Film and Video Festival Inc.		8,657
Yorkton Tribal Council		19,744
Young Women's Christian Association of Prince Albert		22,143
Young Women's Christian Association of Regina		7,525
Young Women's Christian Association of Saskatoon		17,484
Zoya Shmyr Consulting		32,771
101004270 Saskatchewan Ltd.		13,979
2002 Saskatchewan Winter Games Humboldt Inc.		5,488
212116 Saskatchewan Ltd.		22,070
25th Street Theatre Centre Inc.		13,920
614934 Saskatchewan Ltd.		8,632
623384 Saskatchewan Ltd.		5,399
626386 Saskatchewan Ltd.		5,845
629310 Saskatchewan Ltd.		5,000
Payees under $5,000		1,442,899
	$	9,513,150

Client and Community Support

Adams Institute for Learning	$	7,000
Battlefords Trade and Education Centre Inc.		9,690
Big Brothers and Sisters of Canada		7,000
BSD Training and Resources Ltd.		19,601
Canadian National Institute for the Blind		90,000
Carlton Trail Regional College		45,000
Community Advocates for Employment Inc.		89,983
Cumberland Regional College		50,000
Cypress Hills Regional College		78,960
Finlayson, Margaux		9,769
Gabriel Dumont Institute of Native Studies and Applied Research		5,000
Gary Tinker Federation for the Disabled Inc.		169,930
Hospitality Management Institute		5,000
Keewatin Career Development Corporation		101,425
Learning Disabilities Association of Saskatchewan Inc.		22,524
Manitoba Minister of Finance		6,117
Moose Jaw Multicultural Council		85,918
Newsask Community Futures Development Corporation		22,426
North West Regional College		50,000
Northcote Metis Development Corporation		25,000
Northlands College		57,976
Opportunity Employment and Independence Group Inc.		50,958
Parkland Regional College		203,000
Pinehouse, Northern Village of		21,438
Prairie Employment Program Inc.		200,000
Prairie West Regional College		51,500
Prince Albert and District Community Service Centre Inc.		237,181
Quint Development Corporation Inc.		43,200
Radius Community Centre for Education and Employment Training		323,839
Receiver General for Canada - Statistics Canada		35,000

Transfers — Concluded

Career and Employment Services (Subvote PE07) — Concluded

Client and Community Support — Concluded

Recognized Learning Conference		10,000
Regina Open Door Society Inc.		135,975
Regina Treaty/Status Indian Services Inc.		25,000
Regina Work Preparation Centre Inc.		450,000
Regina and District Food Bank Inc.		12,396
Regional Employment Development		306,000
Salvation Army		15,933
Saskatchewan Abilities Council		611,469
Saskatchewan Council for Community Development		10,000
Saskatchewan Indian Institute of Technologies		235,181
Saskatchewan Institute of Applied Science and Technology		360,496
Saskatchewan Parks and Recreation Association Inc.		8,000
Saskatoon Employment Access Resource Centre for Human Services Inc.		207,119
Saskatoon Open Door Society Inc.		224,091
Scott, Dr. D. A.		17,976
SIAST Wascana Campus		13,910
Society for the Involvement of Good Neighbours Inc.		72,155
South Saskatchewan Independent Living Centre Inc.		294,065
Southeast Regional College		65,374
University of Regina		5,000
Weyburn and Area Supportive Employment Services Inc.		141,679
Whitewood and District Tourism and Economic Development Committee		84,359
Women of the Dawn Inc.		28,390
Working for Women of Saskatoon Inc.		31,450
Young Women's Christian Association of Saskatoon		189,651
Payees under $5,000		2,164
	$	5,682,268
	$	15,196,983

Student Support Programs (Subvote PE05)

Saskatchewan Student Aid Fund

Saskatchewan Student Aid Fund	$	31,813,000

Provincial Training Allowances

Carlton Trail Regional College	$	10,120
Cumberland Regional College		11,260
Cypress Hills Regional College		10,030
Dumont Technical Institute		16,870
North West Regional College		16,030
Northlands College		20,980
Parkland Regional College		13,360
Prairie West Regional College		10,000
Provincial Training Allowance Disbursements		21,564,802
Saskatchewan Institute of Applied Science and Technology		78,160
Southeast Regional College		10,420
Payees under $5,000		1,011
	$	21,763,043

Skills Training Benefits

Apprenticeship Training Allowances	$	1,286,427
Saskatchewan Apprenticeship and Trade Certification Commission		157,000
Skills Training Benefit Program		10,799,009
Payees under $5,000		250
	$	12,242,686
	$	65,818,729

Saskatchewan Communications Network (Subvote PE06)

Saskatchewan Communications Network	$	7,520,000

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Ajilon Canada/CTC Computer- Tech Consultants Ltd.	$	400,249
American Council on Education		57,156
Assemblee Communautaire Fransaskoise Inc.		250,000
BC Work Information Society		26,965
Bear Computer Group Canada Inc.		104,452
Berezowski Computer Consulting Inc.		28,156
Brialt Consulting		48,727
Brown Communications Group		390,944
Business Systems Consulting Inc.		137,535
Career Cruising		21,651
CGI Information Systems and Management Consultants Inc.		26,376
Computer Associates Canada Ltd.		40,150
Conduit Software Technologies Inc.		209,628
Cypress Hills Regional College		30,026
Danka Canada Inc.		23,223
Dell Computer Corporation		168,056
Drever Consulting Ltd.		45,792
DRH Computer Consulting Incorparated		131,541
EDS Canada Inc.		449,940
EKOS Research Associates Inc.		133,500
Elite Information Systems and Consulting Inc.		124,561
Ergon Communications		40,811
GDS and Associates Systems Ltd.		312,471
Garven and Associates Ltd.		30,000
Grand and Toy Technology		49,831
Houghton Boston Printers and Lithographers Ltd.		39,287
IBM Canada Ltd.		197,255
Inverness Consulting Ltd.		547,105
Jade Systems Inc.		154,550
KPMG Consulting		49,908
M.L.B. Data Services		122,090
Manageworx		176,448
Mercury Interactive Corporation		21,543
NexInnovations Inc.		240,611
Next Communications Inc.		21,437
Oracle Corporation Canada Inc.		318,937
Oscorp System Consulting Ltd.		95,162
Paradigm Consulting Group Inc.		154,346
Pitney Bowes of Canada Ltd.		54,077
Printcrafters Inc.		24,181
Printwest Communications Ltd.		151,728
RCR Consulting Inc.		20,000
Resource Information Systems Inc.		1,592,694
Robert Prosser and Associates		25,200
RTM Computer Consulting Inc.		137,913
Saskatchewan Institute of Applied Science and Technology		90,499

Supplier Payments — Concluded

Saskatchewan Labour Force Development Board	261,742
Saskatchewan Property Management Corporation	4,193,065
SaskTel	1,000,272
Software Spectrum Canada Ltd.	148,919
Success Office Systems	44,741
Sun Microsystems of Canada Inc.	365,158
Supreme Basics	24,297
SWF Consulting Inc.	152,127
TDB Computer Consulting Ltd.	31,483
TTL Computer Concepts	48,302
Technology Management Corporation	132,574
THS Business Application Consulting Ltd.	93,863
Tolley, Clive	30,249
Toshiba of Canada Ltd.	23,302
Tryzub Financial	27,147
TW Technologies Inc.	127,741
University of Regina	23,707
University of Saskatchewan	70,673
Wheatland Business Forms	20,108
Payees under $20,000	950,064
	$ 15,286,246

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance	$ 985,958

Public Service Commission (Vote 33)

The Public Service Commission provides leadership and policy direction for the human resource function in the public service. The Commission either directly delivers or collaborates with departments and agencies of government in the delivery of a wide range of human resource services for the public service.

Administration (Subvote PS01)

Objective
To provide executive direction, leadership and central administration, financial and human resource management, communications and computer services to the Commission.

Program Delivery
The program provides human resource policy development and research services for government as well as administrative, human resource, central computer, communications and financial management services for the Commission.

Accommodation and Central Services (Subvote PS02)

Objective
To provide payments to the Saskatchewan Property Management Corporation for office accommodation, mail services, records management and minor renovation services.

Program Delivery
The Saskatchewan Property Management Corporation provides the Commission with office accommodation, mail, records management and minor renovation services.

Human Resource Information Services (Subvote PS06)

Objective
To design, develop, implement and maintain government-wide information systems to collect, track and audit information required for payroll purposes and human resource management. To assist departments in the implementation and operation of government-wide human resource systems by providing training in systems operation and advice to resolve problems and technical issues. To maintain personnel, position and competition records for the public service.

Program Delivery
The program provides systems development, maintenance, user support and training services to government for two service-wide human resource information systems: the Human Resource System (HRS) and the Intranet Personnel System (IPS). The program also maintains personnel, position and competition records for the public service.

Employee Relations (Subvote PS04)

Objective
To represent management in the negotiation of collective agreements with bargaining agents of its employees. To provide labour relations services to management and to develop and administer compensation policies for non-union employees. It also develops standard criteria used to evaluate jobs in the public service.

Program Delivery
The program provides labour relations and negotiation services to management; conducts compensation research; and develops and administers compensation policies for non-union employees. It also develops and applies standard classification criteria to jobs in the public service.

Human Resource Development (Subvote PS03)

Objective
To provide staffing standards and means to evaluate applicants, to facilitate recruitment and selection of public service employees. To apply standard classification criteria to jobs in the public service. To provide corporate learning and developmental services in support of building and maintaining management capability. To provide employee and family assistance counselling, human resource planning services, employment equity programs and leadership in the transition of the human resource management function across the public service.

Program Delivery
The program provides recruitment and selection services to government, including the development of criteria against which candidates will be evaluated. The program evaluates and classifies public service jobs against established criteria. The program provides corporate learning and development services in support of building and maintaining management capability within government. It also provides leadership and counselling services to government employees and their families in support of corporate wellness. The program co-ordinates a government-wide employment equity program to enhance diversity within the public service. Human resource planning services are provided to support government strategic plans. Leadership and support is provided to departments throughout the transition of human resource management functions across the public service.

Aboriginal Internship and Management Development Program (Subvote PS07)

Objective
To provide learning and developmental opportunities and work experience within the public service to Aboriginal employees and post-secondary students.

Program Delivery
This program facilitates an internship program for Aboriginal employees and post-secondary students. The internships provide paid opportunities for candidates to gain professional training and management work experience within the Saskatchewan public service, through rotating job assignments and on-going mentorships. Eligible students are assessed for internship opportunities against established criteria.

Public Service Commission

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu- nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
PS01 Administration	$ 1,228	$ 45	$ ---	$ 46	$ 19	$ 183	$ 126	$ ---	$ 1,647
PS02 Accommodation and Central Services	---	---	---	1	---	723	---	---	724
PS06 Human Resource Information Services	1,038	9	---	6	---	185	68	---	1,306
PS04 Employee Relations	1,578	25	---	41	15	71	1	---	1,731
PS03 Human Resource Development	2,714	68	---	74	61	157	19	---	3,093
PS07 Aboriginal Internship and Management Development Program	334	11	---	66	15	2	16	---	444
Total	**$ 6,892**	**$ 158**	**$ ---**	**$ 234**	**$ 110**	**$ 1,321**	**$ 230**	**$ ---**	**$ 8,945**

*This includes extraordinary personal services of $2.

Personal Services

Listed are *individuals (excluding unionized employees)* who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Archer, Shelley L.	$	12,656
Atkinson, David N.		32,453
Banks, Shelley		65,781
Barber, Dave		25,495
Bama, Joanne L.		19,273
Bauer, Jennifer K.		14,260
Beazely, Donald D.		66,519
Benecick, Jane A. M.		36,816
Bereti, Linda		33,981
Black, Donald I.		65,033
Blondeau, April Marion		20,035
Bokitch, Patricia		30,203
Bridge, Denise A.		71,154
Burton, Kelly		5,197
Cook, Janet L.		32,742
Crease, Diane		55,199
Dagdick, Brian		8,799
Deck, Ray J.		67,596
Dorsch, Hank		69,588
Dunne, Albert J.		66,519
Dziad, Wayne D.		79,956
Ellingson, Richard		5,889
Englot, James B.		63,474
Favel, Sandra J.		22,257
Fontaine, Gisele		52,978
Foster, Laura J.		57,039
Foulds, Terry		68,292
Friesen, Derrel L.		51,278
Giannetta, Margaret		4,808
Gray, Donald George		71,154
Griffith, Dawna		66,186
Gurski, Diane H.		48,721
Gyoerick, Brian L.		70,995
Hassard, Dorian		75,960
Haviland, Deanna		22,371
Heinrichs, Doralyn F.		62,727
Ingram, B. Joan		44,352
Isman, Clare		94,188
Jacobson, A. Lynn		81,483
Jellicoe, Karen P.		52,769
Johnson, Valli R.		53,727
Jones, Karen D.		37,287
Kish, Curtis E.		50,961
Kuntz, Linda A.		34,995
Lake, Gary R.		61,611
Laschuk, Steve		50,505
Lee, Jessica A.		46,012
Leon, Dezreine		37,309
Lerat, Celeste M.		22,965
Loewen, Wilfred D.		90,165
Ludwig, Ken		23,491
MacKenzie, Cynthia		13,523
MacDonald, Kerry G.		4,260
McBeth, Kevan S.		17,654
McCudden, Donna M.		71,154
McKay-Poorman, Michelle R.		23,194
McKillop, Richard		94,188
McLeod, Bridget		71,154
McLeod, Robert C.		66,222
McWilliams, Sandra		31,682
Miller, Elizabeth W.		38,754
Mowbray, Gwen		33,504
Murchie, Sandra N.		29,510
Murray, Michael		38,344
Nagy, Florence		22,113
Nicolle, Trudy		57,039
Norton, Nicole D.		21,266
Otitoju, Rebecca A.		14,000
Parada, Alice R.		26,139
Pelletier, Jeannine M.		22,113
Pho, Marion		59,787
Pomfret, Donna M.		61,611
Prebushewski, Andrew		70,680
Raddatz, Marty		76,134
Reid-Skagos, Allyson D.		46,733
Reiss, Danelle		23,148
Reynolds, Norma J.		71,154
Sakires, Wayne		81,102
Schuster, Donald Walter		82,983
Sellers, Cora P.		22,113
Senger, Sheila		42,238
Shaw, Erinn L. B.		45,489
Souliere, Jocelyn M.		81,483
Soyka, Samantha		32,649
Spreacker, Marty L.		26,214
St. Dennis, Lori		36,541
Stevenson, Donald W.		71,154
Tingley, Lily O.		24,712
Ursu-Kulcsar, Janice D.		47,395
Van Vlack, Joan		34,224
Von Hagen, Brenda D.		80,106
Von Hagen, Lorraine M.		62,267
Ware, Karen Wesla		37,287
Wesaquate, Michelle		3,195
Wheaton, Catherine		25,739
Whippler, Alanna		57,396
Woods, Linda		4,163
Woods, Sandra L.		68,589
Wright, Annette		67,485
Young, Andrea Wynne		116,469
Zerr, Donald J.		54,720
Zerr, Susan Lee		71,154
Payees under $2,500		7,647
Unionized employees		1,946,256
Change in accrued payroll liability		151,056
	$	6,892,090

Travel

Ministers' Travel

Crofford, Hon. Joanne S.	$	1,654
Other		156,373
	$	158,027

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

CGI Information Systems and Management Consultants Inc.	$	147,144
Cuddington, Frederick H.		24,185
Dagdick, Brian		27,012
Dell Computer Corporation		72,465
Franklin Covey Canada Ltd.		41,694
Gordon Pullen Consulting		23,046
Henry Birks and Sons Ltd.		86,290
Next Communications Inc.		38,488
Oracle Corporation Canada Inc.		37,368
Radisson Plaza Hotel Saskatchewan Regina		30,846
Recruitsoft Canada		47,907
Saskatchewan Property Management Corporation		826,657
SaskTel		173,666
Software Spectrum Canada Ltd.		43,696
TTL Computer Concepts		25,545
Turner-Warwick Communications		37,044
610829 Saskatchewan Ltd.		35,326
Payees under $20,000		439,734
Less: reimbursement		(263,321)
	$	1,894,792

Rural Revitalization Office (Vote 43)

The mandate of the Office is to work with rural residents, provincial departments and other agencies to focus programs and services on assisting rural residents to build on the economic opportunities in rural Saskatchewan.

Rural Development Coordination (Subvote RR01)

Objective
To provide for the coordination of efforts towards the development of Saskatchewan's rural economy.

Program Delivery
This program works on initiatives that contribute to rural economic development, works to alleviate obstacles to rural opportunity and assesses the impact of government policy decisions on the rural economy. It also advocates and communicates rural achievement and consults with rural people about economic opportunities and challenges.

Accommodation and Central Services (Subvote RR02)

Objective
To provide for payments to Saskatchewan Property Management Corporation for office accommodations, and other services.

Program Delivery
This program provides funding to the Saskatchewan Property Management Corporation to deliver a variety of services which support departmental operations including office rental, office furniture, mail and photographic services, and records management; and for the delivery of services for minor facility renovation as well as the delivery of capital projects.

Rural Revitalization Office

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments Contract Services	Commu-nications	Supplies & Services	Equipment & Other Assets	Other Expenditures	Total
RR01 Rural Development Coordination	$ 371	$ 21	$ ---	$ 55	$ 6	$ 34	$ 30	$ ---	$ 517
RR02 Accommodation and Central Services	---	---	---	---	---	45	35	---	80
Total	$ 371	$ 21	$ ---	$ 55	$ 6	$ 79	$ 65	$ ---	$ 597

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Alcorn, Patricia L.	$	58,234
Brooks, Harvey		53,347
Delhomeau, Don		3,164
Greenberg, Louise		25,665
Lloyd, Susan S.		35,881
McGrath, Dion		73,028
Nystuen, Gordon		5,371
Payees under $2,500		8,446
Unionized employees		108,392
	$	371,528

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Saskatchewan Agrivision Corporation Inc.	$	40,050
Saskatchewan Property Management Corporation		90,712
Payees under $20,000		74,404
	$	205,166

Saskatchewan Municipal Board (Vote 22)

The Board provides quasi-judicial services to the public in hearing appeals on planning, assessments, and municipal boundaries; and acts as an overseer of municipal financial activities.

Saskatchewan Municipal Board
(Subvote SM01)

Objective
To provide for central administration of the Board and its working committees; to ensure the financial viability of local authorities within the Province respecting debt management; to provide an appeal process for the public on matters of municipal planning and development, assessment, fire prevention orders and certificates, disputes on taxes claimed due and payable to the provincial government, and any other matters as designated in legislation.

Program Delivery
The delivery of these services are provided through the following sub-programs:

- Administration-Local Government Committee
- Planning Appeals Committee
- Assessment Appeals Committee

Saskatchewan Municipal Board

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments Contract Services	Commu-nications	Supplies & Services	Equipment & Other Assets	Other Expenditures	Total
SM01 Saskatchewan Municipal Board									
Administration - Local Government Committee	$ 522	$ 10	$ ---	$ 2	$ 1	$ 106	$ 7	$ ---	$ 648
Planning Appeals Committee	71	6	---	---	---	---	---	---	77
Assessment Appeals Committee	203	15	---	1	4	5	3	---	231
Total	$ 796	$ 31	$ ---	$ 3	$ 5	$ 111	$ 10	$ ---	$ 956

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Armstrong, Wade R.	$ 68,378
Edwards, Robert L.	2,713
Fieldgate, Archie M.	37,425
McNamee, B. Graham	103,543
Pass, John Stanley	88,[illegible]21
Perry, James N.	[illegible]00
Robinson, John David	67,878
Smith, Ken K. E.	5,503
Trottier, Donna	10,308
Turanich, Marilyn C.	66,519
Wellman, Herbert E.	8,580
Payees under $2,500	3,486
Unionized employees	327,551
Change in accrued payroll liability	(2,745)
	$ 795,760

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Saskatchewan Property Management Corporation	$ 78,600
Payees under $20,000	50,761
	$ 129,361

Saskatchewan Property Management Corporation (Vote 53)

Provision of Central Services to Government (Subvote SP01)

Objective
To provide an operating subsidy for central services provided to Government including purchasing and management of government space.

Program Delivery
Saskatchewan Property Management Corporation (SPMC) provides a centralized purchasing program on behalf of all Government departments, agencies and commissions. This includes the tendering for purchases and the issuance of purchase orders. SPMC manages certain properties on behalf of government.

Asset Renewal (Subvote SP02)

Objective
To provide for capital renewal and necessary upgrades to Government assets.

Program Delivery
Saskatchewan Property Management Corporation (SPMC) is undertaking necessary upgrades to Government assets, including the TC Douglas Building. The TC Douglas Building project includes window replacements, exterior stone removal and repairs, and essential life safety maintenance. SPMC is also responsible for the construction of the Canada-Saskatchewan Film, Video, Production and Education Centre. The project will preserve heritage features and will convert the Normal School Building into a modern sound stage facility to support the film industry in Saskatchewan.

Transfers

All expenditures paid from this vote were transfers to the Saskatchewan Property Management Corporation.

Provision of Central Services to Government (Subvote SP01)	$ 6,850,000
Asset Renewal (Subvote SP02)	$17,652,000

Saskatchewan Research Council (Vote 35)

Saskatchewan Research Council
(Subvote SR01)

Mission
Saskatchewan Research Council's mission is to help the people of Saskatchewan strengthen the economy with quality jobs and a secure environment. We do it through research, development and the transfer of innovative scientific and technological solutions, applications and services.

Purpose
Saskatchewan Research Council creates wealth through the responsible application of science and technology to assist Saskatchewan industry to be globally competitive.

We create wealth through:
1. Increasing production (of goods and services)
2. Adding value (to goods and services)
3. Improving productivity
4. Creating and commercializing new products and services

By science and technology Saskatchewan Research Council means:
1. Applied research and development
2. Technology transfer
3. Analytical services

Transfers

All expenditures paid from this vote were transfers to the Saskatchewan Research Council.

Saskatchewan Research Council
(Subvote SR01) .... **$ 8,306,100**

Saskatchewan Water Corporation (Vote 50)

Operating Subsidy (Subvote SW01)

Objective
To manage, administer, develop, control, and protect the water and related land resources of Saskatchewan.

Program Delivery
Major activities of the Saskatchewan Water Corporation include operation of major provincial river systems and reservoirs; regulation of water allocations; development of basin framework plans; administration of water related complaints; provision of water related information and communication; technical and engineering support to municipal water utilities.

Water Control and Water Quality
(Subvote SW02)

Objective
To develop and construct orderly solutions to water control problems with emphasis on multi-use projects; to provide water quality technical support for rural residents.

Program Delivery
This program provides administrative, engineering, and project management support to local government organizations to solve rural and urban water control problems within the context of basin framework plans. Emphasis is to cost-effectively reduce flooding of productive farm land and reduce flood damage in rural and urban areas. Structural investigations, and design and reconstruction of provincially owned water management infrastructure are also undertaken. Water quality technical assistance is provided to rural residents and water quality research is supported to improve rural water supply and treatment methods.

Water Based Economic Development
(Subvote SW03)

Objective
To create and support water based economic development activity and promote efficient irrigation development on Saskatchewan farms.

Program Delivery
Irrigation programs entail engineering, agronomic and administrative technical support for irrigators; irrigation market development initiatives; and research and demonstration support activities.

Transfers

All expenditures paid from this vote were transfers to the Saskatchewan Water Corporation.

Operating Subsidy (Subvote SW01)	$ 415,000
Water Control and Water Quality (Subvote SW02)	$ 6,420,000

Water Based Economic Development
(Subvote SW03)

Irrigation Programs	$ 1,887,000

Social Services (Vote 36)

The mandate of the department is to advance the well-being of Saskatchewan people by helping vulnerable families care for and support their members, providing basic income support for those in need, working to reduce the risks and disadvantages of poverty, protecting children from abuse and neglect, providing services for youth in conflict with the law, promoting a standard quality of child care and supporting independent community-based services for people with mental and physical disabilities.

Administration (Subvote SS01)

Objective
To provide executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

Program Delivery
This program provides executive management and other support services including the negotiation and administration of federal-provincial cost sharing agreements; assistance in the review, evaluation, and development of departmental legislation, policies, and programs; human resource management and staff development services; budget and financial management services; computer systems development and maintenance; communications; and a variety of administrative and support services to the province-wide network of regional offices and facilities.

Accommodation and Central Services (Subvote SS02)

Objective
To provide for payments to the Saskatchewan Property Management Corporation for departmental and regional offices, residential facilities and institutional accommodations, mail services, records management, minor renovation services and major capital projects.

Program Delivery
The Saskatchewan Property Management Corporation provides the department with office, residential and institutional accommodation, mail services, records management, minor renovation services and major capital projects.

Income Support (Subvote SS03)

Objective
To provide financial assistance and support services to people in need.

Program Delivery
This program provides financial assistance to people in need, benefits for low-income seniors, benefits to ensure children's basic needs are met, incentives for low-income parents to increase their employment and child maintenance income; and transfer payments to community-based organizations for programs that address poverty.

Family and Youth Services (Subvote SS04)

Objective
To promote the well-being of children, youth and families.

Program Delivery
This program protects children from abuse and neglect, supports families and communities in caring for children, assists people facing family violence, and provides adoption services. The program also delivers provincial programs and services under *The Young Offenders Act* (Canada), including the operation of secure and open custody facilities. Where appropriate, community-based programs and services are provided to youth as an alternative to custody.

Regional Services (Subvote SS05)

Objective
To deliver financial assistance to people in need, and family and youth services.

Program Delivery
This program delivers financial assistance to people in need through a provincial network of offices in partnership with community-based organizations and Aboriginal authorities. It also delivers child, family and youth services, including counselling and intervention.

Community Living (Subvote SS06)

Objective
To provide and facilitate community-based support services that assist people with mental or physical disabilities to live as independently as possible within their own communities.

Program Delivery
This program provides support services to disabled persons, their families, and community-based organizations through case management; assistance to agencies and parents in program planning for children and adults with mental disabilities; coordination of community resources; short and long-term residential care; and the operation of the Valley View Centre, Moose Jaw.

Child Care (Subvote SS07)

Objective
To regulate child care facilities and assist low income families access child care services.

Program Delivery
This program provides subsidies to assist low income families with child care fees and provides funding to licensed centres and homes to assist with startup and operational costs. It also monitors licensed child care centres and family child care homes.

Office of Disability Issues (Subvote SS09)

Objective
To increase the responsiveness of the generic service system to the needs of persons with disabilities, while developing or maintaining specialized services as needed.

Program Delivery
This program provides provincial policy, research and coordination on the development and impact of programs and services for persons with disabilities.

Early Childhood Development
(Subvote SS10)

Objective
To implement an intersectoral early childhood development initiative to meet the needs of high risk children and their families.

Program Delivery
This program provides for the child day care programs component of the Province's early childhood development strategy. This integrated community program provides enriched child day care and early intervention programs to high risk children and their families.

Social Services

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments				Other Expenditures	Total
				Contract Services	Communications	Supplies & Services	Equipment & Other Assets		
SS01 Administration	$ 5,143	$ 285	$ 15	$ 353	$ 237	$ 441	$ 187	$ ---	$ 6,661
SS02 Accommodation and Central Services	---	30	---	54	---	15,471	48	---	15,603
SS03 Income Support									
Saskatchewan Assistance Plan	---	---	248,283	---	---	---	---	3,566	251,849
Saskatchewan Income Plan - Senior Citizens' Benefits	---	---	10,070	---	---	---	---	6	10,076
Community-based Income Security Programs	---	---	2,002	---	---	---	---	---	2,002
Saskatchewan Child Benefit	---	---	27,631	---	---	---	---	74	27,705
Saskatchewan Employment Supplement	---	---	16,559	---	---	---	---	9	16,568
Income Security Administration	3,045	132	---	1,270	202	2,983	398	---	8,030
Subvote Total	3,045	132	304,545	1,270	202	2,983	398	3,655	316,230
SS04 Family and Youth Services									
Family and Youth Community Services	---	---	40,856	490	---	3	---	574	41,923
Family and Youth Community-based Organization Services	---	---	18,938	---	---	---	---	---	18,938
Facilities for Children and Youth	26,216	925	154	236	2	2,664	166	---	30,363
Family and Youth Services Administration	2,828	142	10	367	27	92	45	---	3,511
Subvote Total	29,044	1,067	59,958	1,093	29	2,759	211	574	94,735
SS05 Regional Services	45,290	2,901	14	1,436	11	4,617	456	---	54,725
SS06 Community Living									
Payments for Community Living	---	---	46,262	---	---	---	---	---	46,262
Community Living - Program Delivery	21,300	262	65	75	3	2,200	510	---	24,415
Subvote Total	21,300	262	46,327	75	3	2,200	510	---	70,677
SS07 Child Care									
Child Care Facilities	---	---	6,845	---	---	---	---	---	6,845
Child Care Parent Subsidies	---	---	9,659	---	---	---	---	(1)	9,658
Child Care Administration	1,614	74	---	10	15	62	8	---	1,783
Subvote Total	1,614	74	16,504	10	15	62	8	(1)	18,286
SS09 Office of Disability Issues	181	16	---	1	---	14	1	---	213
SS10 Early Childhood Development	---	---	2,826	---	---	---	---	---	2,826
Total	$ 105,617	$ 4,767	$ 430,189	$ 4,292	$ 497	$ 28,547	$ 1,819	$ 4,228	$ 579,956

*This includes extraordinary personal services of $55.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Achen, Richard G.	$ 3,600
Adams, Nicole	48,116
Aldred, Patricia A.	53,766
Allan, Lynn M.	59,312
Allan, Myma J.	61,611
Allen, Donald	43,266
Alton, Roy	14,229
Anderson, Gordon	14,879
Anderson, John O.	76,134
Appleton, Brenda J.	9,169
Aubichon, Martin F.	3,348
Aubichon, Mervin	71,179
Auckland, Laurie J.	37,287
August, Richard John	80,034
Banman, Christine	61,179
Barr, Idella R.	3,360
Beeler, Joanne M.	61,041
Belanger, Mark	81,483
Bertram, Tracy	53,122
Blackman, Duncan H.	57,039
Boyle, Darla	59,535
Brochu, Marc F.	62,133
Brokop, Sharon	71,154
Brotheridge, Neil H.	71,154
Brown, Lynn C.	4,363
Browne, James Richard	71,154
Bryck, Deborah	76,134
Buchta, Pauline	62,478
Cameron, Kenneth	71,154
Card, Reginald W.	79,876
Camey, Bill	51,214
Carriere, Terry	54,900
Cavanagh, Donna T.	52,176
Chubb, Dennis	71,154
Clarke, Barbara D.	61,786
Cohen, Jennifer	72,648
Cooke, Gerry	3,523
Cormier, Wayne W. E.	55,957
Cossette, Rhonda	76,134
Coughlan, Anthony	71,154
Courtnage, Juanita M.	40,347
Crush, Sherry	67,258
Culver, David J.	57,521
Dahlgren, Mark M.	58,013
Dalrymple, Mike S.	25,032
Danyluk, Jacqueline	20,877
Degenstien, David E.	34,415
Deutscher, Richard	85,443
Diggins, Paul D.	10,950
Dmytryshyn, Kimberley	10,646
Docherty, Mark	66,459
Dougherty, Brenda	71,154
Duncan, William Robert	80,625
Dumford, Bonnie R.	124,338
Elkington, Eileen F.	57,069
Fairbaim, Donald	84,205
Famell, Janet	63,693
Favreau, Paul J.	61,611
Fiddler, Ruth	3,220
Field, Andrew H.	74,943
Fisher, Jeffery L.	71,154
Fox, Bette L.	40,347
Friesen, Joan	14,827
Friesen, Joanne L.	15,083
Fuchs, Delphis J.	79,025
Furman, Z. Joyce	58,611
Gagne, Sheila Anne	71,154
Giles Rude, Raequel	30,420
Gooliaff, Cecil Brian	68,616
Grant, Deborah L.	66,519
Grant, Jeff	39,088
Gruber, Ardith	3,375
Gulaga, Orest E.	30,585
Gunningham, Christopher	25,060
Gumsey-Regnim, Kim	67,925
Gustafson, Arla	3,183
Hanson, Glenda M.	71,154
Hardy, Terry	56,593
Harper, Arlene	48,535
Hartsook, Gail	76,134
Hazel, James Richard	94,188
Hedlund, David	81,483
Hedlund, Marilyn	87,201
Hegseth, Linda	68,675
Hendren, Marjorie	58,796
Henry, Freda A.	54,621
Hnatuk, Paul R.	69,500
Hochlander, Gwenlea	14,422
Holoien, Maxine P.	61,611
Hoover, Shelley C.	102,176
Huber, Laurie G.	56,424
Husli, Brenda	7,416
Hynes, Evelyn	40,433
Jakubowski, Darren J.	57,630
Jansen, Lynn S.	66,519
Jensen, April	22,780
Kary, Robert	71,154
King, Donald Bruce	66,189
Kirby, James	30,012
Kirkland, Tammy	57,817
Klapproth, Tracy S.	4,700
Klassen, Irene	4,825
Kmiech, Stephen	71,003
Koch, Barbara	50,649
Konecsni, James	61,611
Kovacs, David	66,519
Krip, Sandra	2,700
Kroeker, Valerie J.	14,190
Krumenacker, Janice Marlene	59,352
Kups, Gloria	22,011
Kurtz, Karen E.	40,925
Labatt, John G.	47,855
LaRocque, Archie C.	76,134
Lawrence, Doug	10,738
Lawrence, Elise Rose	37,287
Lehky, Connie	53,885
Lehmann, Carolyn	57,923
Lloyd, Maureen	72,178
Lodoen, Sandra	27,360
Losie, Denis A.	71,154
MacDougall, Thomas G.	3,660
MacLean, Greg	63,479
Macnab, Barb	8,856
Magnaye, Dr. Arturo	106,697
Mancuso, Dominic	52,809
Martynook, Carol	21,478
Matthews, Dolores Lenore	23,073
McCarton, Daniel	14,266
McClelland, Marilyn	40,347
McDonald, A. Neil	71,154
McIlmoyl, James	66,519
McLeod, Joy	2,675
Meehan, Sean Robert	65,399
Moffatt, Larry F.	94,188
Montgrand, Edith	61,611
Moore, Jean L.	39,986
Morrison, Valerie J.	68,120
Mustatia, Stan	52,058
Naidu, Ron	49,512
Nelson, Lynn W.	52,809
Neufeldt, Robert E.	71,154
Newman, Alma	53,757
Nicholson, F. John	71,004
Norminton, David Hugh	71,154
Nurse, Murray Emest	72,546

Personal Services — Concluded

Olson, Carol A.		61,611
Parenteau, W. Allan		11,598
Pederson, Elaine		19,669
Pelletier, Gilles		71,154
Peters, Patricia		64,269
Phaneuf, Wayne		63,597
Pollock, Ronald M.		81,483
Pratt, Keith Conrad		61,037
Prediger, Gerard J.		75,558
Pritchard, Randy		47,143
Rauch, Ken J.		20,847
Rector, Brian Louis		71,154
Rector, Melvin W.		68,880
Reeve, Warren C.		55,757
Regnier, Michael R. J.		70,763
Reid, Christine L.		18,145
Reid, John Clement		71,154
Reid, Joyce A.		71,154
Rohatyn, Norma A.		66,285
Rosenbluth, David P.		76,134
Ross, Garry A.		50,847
Rysavy, Roy R.		74,223
Schachtel, Allan J.		68,897
Scheinous, Keith D.		54,531
Schweiger, Christine		6,778
Scott, Douglas B.		67,984
Scott, Louise E.		5,525
Seime, Ruth M.		76,134
Selin, Linda		66,519
Simpson, Ronald J.		76,542
Sjoberg, Heather J.		48,314
Skrudland, Yvonne		71,154
Smith, Harry		69,282
Smycniuk, Darcy		66,179
Snell, Lorraine J.		71,154
Sokochoff, Shari J.		38,448
Sombach, Emma R.		36,834
Starr, Ernestine M.		61,909
Stickland, M. L. Alison		54,581
Stickland, Thomas		76,685
Stubel, Daryl		76,332
Sullivan, James L.		39,510
Szala, Brenda		41,264
Tappin, Joanne		3,080
Thomas, Douglas		66,519
Thronberg, Gary A.		66,519
Thurmeier, Heather		87,201
Tibo, Theophilus		68,784
Truemner, Tara L.		74,178
Turner, Michelle		60,318
Tweed, Gordon		68,633
Urquhart, Sharon L.		36,817
Varin, G. Karen		40,347
Walsh, Philip Norman		93,288
Warren, Dorothea		87,201
Wasylenka, Karen		42,159
Webb, Murray David		62,478
Welsh, Laurel Dawn		57,628
West, Betty Margaret		70,046
Whitecloud, Richard		2,940
Wiebe, Victor Roney		67,692
Wihlidal, Robert		99,497
Wilkinson, Paul		38,980
Williams, Brian H.		67,986
Williams, Mel		2,850
Wilson, David W.		71,154
Wilson, Donald Kim		70,845
Yanick, Anthony A.		66,668
Yaworski, Jan		66,519
Yeaman, Faye Doreen		52,809
Payees under $2,500		40,392
Unionized employees		93,138,979
Change in accrued payroll liability		1,544,098
Less: reimbursement		(594,855)
	$	105,617,267

Travel

Ministers' Travel

Hagel, Hon. Glenn J.	$	10,593
Van Mulligen, Harry H.		8,471
Other		4,747,743
	$	4,766,807

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Administration (Subvote SS01)

Federal/Provincial/Territorial Social Services Lead Provincial Fund	$	7,570
Saskatchewan Council for Community Development		5,000
Payees under $5,000		2,000
	$	14,570

Income Support (Subvote SS03)

Saskatchewan Assistance Plan

Amex Canada Inc.	$	20,750
Black Lake Denesuline First Nation		149,810
Hatchet Lake Denesuline First Nation		106,449
Lac La Ronge Indian Band		294,341
Montreal Lake Cree Nation		297,158
Peter Ballantyne Cree Nation		1,695,631
Salvation Army		350,600
Social Allowance Account		245,367,672
Payees under $5,000		548
	$	248,282,959

Saskatchewan Income Plan - Senior Citizens' Benefits

Receiver General for Canada - Human Resources Development Canada	$	10,069,658
Payees under $5,000		114
	$	10,069,772

Community-based Income Security Programs

Awasisak Aboriginal Headstart Inc.	$	18,000
Battlefords School Division No. 118		14,000
Board of Education of the Regina School Division No. 4		50,500
Child Hunger and Education Program Inc.		235,965
Cumberland House, Northern Village of		15,000
Fort Battleford Urban Metis Development Inc.		5,428
Governing Council of the Salvation Army in Canada		177,653
Hunger in Moose Jaw Inc.		35,000
Ile-a-la-Crosse Friendship Centre		14,000
Ka-Pa-Chee Training Centre		7,300
Meadow Lake School Division No. 66		9,625
Midwest Food Resource Project		42,085
Nipawin Nutrition for Kids Inc.		5,000
Nipawin Oasis Community Centre Co-operative Ltd.		27,066
Pre Cam Community School and Parent Council		7,000

Transfers — Continued

Income Support (Subvote SS03) — Concluded

Community-based Income Security Programs — Concluded

Prince Albert R.C.S.S. Division No. 6	28,750
Prince Albert Share-a-Meal	24,000
Prince Albert and District Community Service Centre Inc.	67,700
Prince Albert, City of	36,000
Regina Education Action Child Hunger Inc.	213,650
Regina Indian Community Awareness Inc.	81,500
Regina R.C.S.S. Division No. 81	52,650
Regina and District Food Bank Inc.	20,000
River Bank Industries Inc.	135,000
Saskatchewan Rivers School Division No. 119	23,920
Saskatoon Community Schools Prekindergarten Board Inc.	16,625
Saskatoon Crisis Intervention Service Inc.	21,810
Saskatoon Environmentors Co-operatives	18,000
Saskatoon Equal Justice for All Organization Inc.	5,000
Society for the Involvement of Good Neighbours Inc.	45,478
Soup Haven	20,000
SSS Sharing and Growing Program	5,000
St. Paul's R.C.S.S. Division No. 20	24,610
Swift Current School Division No. 94	5,000
Tisdale and Area Community Action Co-operative Ltd.	14,327
Unemployed Workers Centre	56,000
Voyageur Club of Saskatoon Inc.	11,766
Welfare Rights Centre	266,530
West Flat Citizens Group Inc.	37,436
Yorkton Community Kitchen	13,000
Yorkton Friendship Centre	50,000
Payees under $5,000	44,422
	$ 2,001,796

Saskatchewan Child Benefit

Child Benefit Allowance Disbursements	$	3,477,657
Peter Ballantyne Cree Nation		5,892
Social Allowance Account		24,143,176
Payees under $5,000		4,277
	$	27,631,002

Saskatchewan Employment Supplement

Saskatchewan Employment Supplement Disbursements	$	16,558,140
Payees under $5,000		436
	$	16,558,576
	$	304,544,105

Family and Youth Services (Subvote SS04)

Family and Youth Community Services

Family and Youth Account	$	40,828,636
Change in year-end prepaid expenses		27,238
	$	40,855,874

Family and Youth Community-based Organization Services

Aboriginal Family Service Centre Inc.	$	158,700
Adoption Support Centre of Saskatchewan Inc.		59,500
Alex Bishop Child Care Centre Inc.		421,050
Assiniboine Valley District Health Board		52,000
Athabasca Regional Recreation Association		25,000
Battlefords Concern for Youth Inc.		75,350
Battlefords Interval House Society		356,113
Battlefords Tribal Council		74,610
Battlefords' and Area Sexual Assault Centre Inc.		75,890
Beauval Community Reference Panel		5,000
Beauval, Northern Village of		15,000
Big Brothers Association of Saskatoon		42,540
Big Brothers and Big Sisters Association of Lloydminster		12,900
Big Brothers and Big Sisters of the Battlefords and District		7,090
Big Brothers/Big Sisters of Humboldt Inc.		5,160
Big River Wellness Resource Centre		18,100
Big Sisters Association of Saskatoon		63,040
Big Sisters/Big Brothers of Prince Albert and District, Inc.		18,030
Black Lake Recreation Department		15,000
Boys and Girls Club of Yorkton Inc.		18,250
Bridge House Inc.		281,994
Buffalo Narrows Friendship Centre		44,040
Carmel House Inc.		227,312
Catholic Family Service Society		483,390
Catholic Family Services of Prince Albert Inc.		48,140
Catholic Family Services of Saskatoon		148,470
Catholic Family Services of the Battlefords Inc.		50,380
Central Plains District Health Board		32,810
Churchill High School		15,000
Circle Project Association Inc.		37,000
Community Connections Inc.		13,000
Cornwall Alternative School Inc.		172,170
Council on Social Development Regina Inc.		45,400
Cumberland House, Northern Village of		8,000
Dene Kwan Self-Help Council and Housing Corporation Inc.		91,270
Estevan Rural School Division No. 62		9,000
Family Healing Circle Lodge Inc.		45,390
Family Place		6,540
Family Service Regina		292,200
Family Service Saskatchewan		18,000
Family Service Saskatoon		305,493
Federation of Saskatchewan Indian Nations		116,850
File Hills Qu'Appelle Tribal Council Inc.		369,380
Fort Battleford Urban Metis Development Inc.		42,130
Gamin-Abet Association Inc.		198,010
Gary Tinker Federation for the Disabled Inc.		10,000
Governing Council of the Salvation Army in Canada		648,340
Hudson Bay and District Crisis Centre Inc.		40,110
Ile a la Crosse Metis Alternate Education Partnership		15,000
Ile-a-la-Crosse Friendship Centre		39,650
Indian Metis Friendship Centre of Prince Albert Corporation		98,630
John Howard Society of Saskatchewan		641,510
Kikinahk Friendship Centre Inc.		179,180
King George Community School Association		31,670
Kinsmen Community Group Home Society for Boys Inc.		134,980
La Loche Community Development Corporation		56,780
La Loche Pre School Inc.		18,200
La Ronge Native Women's Council Inc.		164,560
Lac La Ronge Indian Band		37,600
Landswest School Division No. 123		12,700
Lestock and District Family Resource Centre Inc.		53,002
Little Pine First Nation		11,390

Transfers — Continued

Family and Youth Services (Subvote SS04) — Concluded

Family and Youth Community-based Organization Services — Concluded

Lloydminster Integrated School Linked Services		15,025
Lloydminster Native Friendship Centre		116,900
Lloydminster Sexual Assault and Information Centre Inc.		35,380
Meadow Lake Outreach Ministries Inc.		32,180
Meadow Lake and Area Early Childhood Services Inc.		12,485
Mobile Crisis Services Inc.		570,110
Moose Jaw Big Brother/Big Sister Association		9,140
Moose Jaw Family Service Bureau Inc.		134,260
Moose Jaw Thunder Creek District Health Board		25,000
Moose Jaw Women's Transition Association Inc.		339,140
Mosquito Band No.109		21,509
Mutual Equity Trade and Investment Inc.		14,670
Native Co-ordinating Council		591,660
Nipawin School Division No. 61		15,400
North East Crisis Intervention Centre Inc.		169,050
Northern Recreation Co-ordinating Committee Inc.		25,000
Northwest Friendship Centre Inc.		91,660
Onion Lake Band		39,910
Parkland School Division		7,252
Peyakowak Committee Inc.		171,580
Pinehouse Family Services		241,790
Prince Albert Grand Council		93,490
Prince Albert Mobile Crisis Unit Co-operative Ltd.		305,560
Prince Albert Safe Shelter for Women Inc.		354,105
Prince Albert and District Community Service Centre Inc.		8,000
Prince Albert Society for Services to Children and Youth		158,290
Qu'Appelle Valley Friendship Centre		50,920
Rainbow Youth Centre		56,020
Read Saskatoon		14,670
Regina Alternative Measures Program (RAMP) Inc.		108,320
Regina Big Brothers Association		30,080
Regina Education Action Child Hunger Inc.		10,000
Regina Native Youth Community Services		369,530
Regina Transition Women's Society		385,161
Regina Treaty/Status Indian Services Inc.		183,560
Regina Women's Community Centre and Sexual Assault Line Inc.		122,580
Regina and District Food Bank Inc.		20,000
Regina, City of		65,180
Salvation Army		699,700
Sandy Bay Child Care Committee		397,310
Saskatchewan Foster Families Association		386,600
Saskatchewan Institute on Prevention of Handicaps		90,940
Saskatchewan Rivers School Division No. 119		10,000
Saskatoon Communities for Children Inc.		42,850
Saskatoon Crisis Intervention Service Inc.		478,560
Saskatoon District Health Board		60,000
Saskatoon Downtown Youth Centre Inc.		498,740
Saskatoon Environmentors Co-operatives		15,000
Saskatoon Foundation		20,000
Saskatoon Friendship Inn		46,620
Saskatoon Indian and Metis Friendship Centre Inc.		75,960
Saskatoon Interval House Inc.		606,720
Saskatoon Police Service		25,000
Saskatoon Sexual Assault and Information Centre Inc.		85,340
Saskatoon Society for the Protection of Children Inc.		219,390
SCEP Centre Society (Regina)		129,270
Smile Services Inc.		62,870
Society for the Involvement of Good Neighbours Inc.		363,660
South East District Health Board		41,830
South West Crisis Services Inc.		298,090
STC Urban First Nations Services Inc.		725,720
Swift Current Big Brothers/ Big Sisters Association Inc.		5,730
Swift Current Eastside Church		20,000
Swift Current School Division No. 94		88,160
Territorial Drive Alliance Church		97,100
Touchwood Agency Tribal Council		50,290
Twin Rivers District Health Board		20,375
Violence Intervention Program Southeast Saskatchewan Inc.		155,260
West Central Crisis and Family Support Centre Inc.		97,870
West Flat Citizens Group Inc.		89,480
Weyburn Interagency Administrators Group		34,850
Weyburn and Area Council on Child Abuse		35,000
Witchekan Lake Band		24,750
Yorkton Big Brothers and Sisters Inc.		6,650
Yorkton Friendship Centre		36,730
Yorkton Tribal Council		100,530
Yorkton Women in Need Inc.		321,388
Young Women's Christian Association of Prince Albert		169,120
Young Women's Christian Association of Regina		338,970
Payees under $5,000		37,672
	$	18,937,656

Facilities for Children and Youth

Dales House Resident Trust Account	$	6,429
Drumming Hill Youth Centre Resident Trust Account		8,252
Kenosee Youth Camp Resident Trust Account		6,385
Kilburn Hall Resident Trust Account		12,166
Nisbet Youth Centre Resident Trust Account		5,415
North Battleford Youth Centre Resident Trust Account		18,866
Orcadia Youth Centre Resident Trust Account		17,438
Paul Dojack Youth Center Resident Trust Account		39,423
Prince Albert Correctional Centre		7,401
Prince Albert Youth Residence Resident Trust Account		18,347
Yarrow Youth Farm Resident Trust Account		8,893
Payees under $5,000		5,205
	$	154,220

Family and Youth Services Administration

Yukon Government	$	10,000
	$	59,957,750

Regional Services (Subvote SS05)

Saskatchewan Rivers School Division No. 119	$	10,000
Payees under $5,000		4,398
	$	14,398

Transfers — Continued

Community Living (Subvote SS06)

Payments for Community Living

Early Childhood Intervention:

Alvin Buckwold Early Childhood Intervention Program	$	296,490
Battlefords Early Childhood Intervention Program Inc.		142,000
Children North Early Intervention Program Inc.		52,570
Early Childhood Intervention Program Regina Region Inc.		269,430
Lloydminster Early Intervention Program Inc.		100,280
Meadow Lake and Area Early Childhood Services Inc.		101,925
North East Early Childhood Intervention Program		161,070
Parkland Early Childhood Intervention Program Inc.		115,190
Prince Albert Early Childhood Intervention Program Inc.		174,230
South-Central Early Childhood Intervention Program Inc.		92,260
South-East Early Childhood Intervention Program Inc.		112,010
Swift Current and District Early Childhood Intervention Program Inc.		132,310
Wecihik Awasisak Help the Children Inc.		77,415
West Central Early Childhood Intervention Program Inc.		82,290
Weyburn and Area Early Childhood Intervention Program Inc.		68,285

Vocational Programs:

Battlefords Residential Services Inc.	70,625
Battlefords Trade and Education Centre Inc.	503,520
Bea Fisher Centre Inc.	59,860
Biggar Community Group Home Inc.	31,650
Chip and Dale Housing Inc.	33,700
Cosmopolitan Industries Ltd.	2,385,590
Cosmopolitan Learning Centre Inc.	1,414,890
Cudworth Columbus Society Inc.	125,650
Cypress Hills Ability Centres Inc.	154,550
Deer Park Villa Inc.	78,670
Estevan Diversified Services Inc.	254,090
Gravelbourg Bon Ami Inc.	121,260
Harvest Community Inc.	129,090
Hospice St. Marie Bernard Inc.	22,070
Humboldt Society for Aid to the Handicapped	178,710
Interlake Human Resources Corporation	90,950
Kipling and District Association for Handicapped Adults Inc.	91,850
Langenburg and District Activity Centre Inc.	106,520
Light of the Prairies Society Inc.	157,270
MacKenzie Society Ventures Inc.	149,480
Maidstone Group Home Society Inc.	61,048
Mallard Diversified Services Inc.	171,600
Maple Creek and District Opportunities Inc.	82,690
Menno Homes of Saskatchewan Inc.	347,210
Moose Jaw Diversified Services for the Handicapped Inc.	716,280
Multiworks Vocational Training Corporation	147,780
Nipawin and District Services to the Handicapped Inc.	193,870
Pipestone Kin-Ability Centre	144,410
Plus Industries Inc.	253,959
Porcupine Opportunities Program Inc.	205,090
Prince Albert Community Workshop Society Inc.	1,064,640
Rail City Industries Inc.	199,730
Redvers Activity Centre Inc.	216,940
Saskatchewan Abilities Council	1,337,920
Saskatchewan Alternative Initiatives Inc.	136,357
Valley Action Industries Inc.	183,810
Variety Place Association Inc.	91,600
West Central Industries Inc.	161,030
Weyburn Wor-Kin Shop Corporation	197,330
Wheatland Regional Centre	149,510
Wilkie Independent Living Services Inc.	109,110

Community Resource Homes and Outreach:

Elmwood Residences	760,422
Regina Residential Resource Centre	577,992

Supportive Living Program:

Battlefords Residential Services Inc.	103,570
Bea Fisher Centre Inc.	260,560
Cheshire Homes of Regina Society	31,650
Citizens All Association	216,470
Cudworth Columbus Society Inc.	31,580
Cypress Hills Ability Centres Inc.	39,300
Deer Park Villa Inc.	16,190
Elmwood Residences	61,220
Estevan Diversified Services Inc.	95,060
Gravelbourg Bon Ami Inc.	12,640
Greenhead District Health Board	5,980
H.E.L.P. Homes of Regina	118,000
Haven of Hope Home	54,680
Humboldt Society for Aid to the Handicapped	64,880
Huston Heights Care Inc.	47,460
Interlake Human Resources Corporation	8,390
Kipling and District Association for Handicapped Adults Inc.	25,500
Lutheran Sunset Home Luther Family Housing	67,830
MacKenzie Society Ventures Inc.	43,520
Mallard Diversified Services Inc.	34,570
Menno Homes of Saskatchewan Inc.	94,000
Multiworks Vocational Training Corporation	72,330
Nipawin and District Services to the Handicapped Inc.	87,680
Parkland Society for Aid to the Mentally Handicapped Inc.	68,610
Pipestone Kin-Ability Centre	23,890
Plus Industries Inc.	68,272
Porcupine Opportunities Program Inc.	46,950
Prince Albert Group Home Society	122,750
Rail City Industries Inc.	41,430
Redvers Activity Centre Inc.	71,840
Regina Residential Resource Centre	180,290
South West Homes for the Handicapped	61,870
Valley Action Industries Inc.	20,300
Variety Place Association Inc.	14,650
West Central Industries Inc.	14,340
Weyburn Group Homes Society Inc.	88,980
Wheatland Regional Centre	89,660
Wilkie Independent Living Services Inc.	16,200

General Services:

Bodnar, Faith	28,182
Brien, Shaun	9,067
Canadian National Institute for the Blind	226,890
Canadian Paraplegic Association	94,010
Family Counselling Centre	7,654
Greenhead District Health Board	10,000
Midwest District Health Board	5,650
Native Co-ordinating Council	10,000
Regina and District Association for Community Living	55,500
Saskatchewan Abilities Council	144,500
Saskatchewan Association for Community Living Inc.	269,660
Saskatchewan Association of Rehabilitation Centres	519,810
Saskatchewan Deaf and Hard of Hearing Services Inc.	247,470

Transfers — Continued

Community Living (Subvote SS06) — Concluded

Payments for Community Living — Concluded

General Services: — Concluded

Saskatchewan Voice of People with Disabilities	56,270
Saskatoon Association for Community Living	37,790
Wiebe, Shannon	14,192
Payees under $5,000	2,000

Group Homes:

Autism Treatment Services of Saskatchewan Inc.	446,297
Battlefords Residential Services Inc.	912,006
Bea Fisher Centre Inc.	320,870
Biggar Community Group Home Inc.	254,462
Canadian Deaf, Blind and Rubella Association (Saskatchewan) Inc.	755,040
Cheshire Home (Management)	790,722
Cheshire Homes of Regina Society	586,290
Chip and Dale Housing Inc.	1,642,955
Citizens All Association	932,325
Cudworth Columbus Society Inc.	298,620
Cypress Hills Ability Centres Inc.	376,330
Deer Park Villa Inc.	298,105
Elmwood Residences	2,935,421
Estevan Diversified Services Inc.	377,542
Garritty Home Inc.	116,965
Gravelbourg Bon Ami Inc.	181,900
H.E.L.P. Homes of Regina	857,160
Haven of Hope Home	194,725
Herbert Group Home Inc.	199,810
Hospice St. Marie Bernard Inc.	155,414
Humboldt Society for Aid to the Handicapped	417,312
Interlake Human Resources Corporation	114,860
Kipling and District Association for Handicapped Adults Inc.	43,020
Kiwanis Ingoldsby House Inc.	107,110
Langenburg and District Activity Centre Inc.	99,164
Lutheran Sunset Home Luther Family Housing	913,260
MacKenzie Society Ventures Inc.	459,677
Maidstone Group Home Society Inc.	66,522
Mallard Diversified Services Inc.	309,237
Maple Creek and District Opportunities Inc.	143,620
Melfort Group Homes Society Inc.	129,870
Menno Homes of Saskatchewan Inc.	1,075,440
Multiworks Vocational Training Corporation	363,976
Nipawin and District Services to the Handicapped Inc.	318,660
P. A. Deafblind Intervention Inc.	31,290
Parkland Society for Aid to the Mentally Handicapped Inc.	261,650
Pipestone Kin-Ability Centre	328,750
Porcupine Opportunities Program Inc.	399,220
Prairie Therapists and Trainers Inc.	10,668
Prince Albert Group Home Society	1,166,800
Rail City Industries Inc.	308,373
Ranch Ehrlo Society	656,237
Redvers Activity Centre Inc.	463,620
Regina Residential Resource Centre	321,570
Saskatchewan Alternative Initiatives Inc.	419,443
Saskatchewan Municipal Affairs, Culture and Housing	41,044
Shepherd's Villa Inc.	199,550
South West Homes for the Handicapped	134,733
Sunshine Housing Inc.	344,490
United Church Homes for the Handicapped Inc.	121,570
Valley Action Industries Inc.	159,420
Variety Place Association Inc.	123,754
Victoria House	198,207
West Central Industries Inc.	535,140
Weyburn Group Homes Society Inc.	440,173
Wheatland Regional Centre	293,118
Wilkie Independent Living Services Inc.	550,165
Payees under $5,000	485

Employment Initiatives:

Battlefords Trade and Education Centre Inc.	11,008
Bea Fisher Centre Inc.	168,245
Churchill Park Greenhouse Co-operative Association	47,530
Community Advocates for Employment Inc.	6,500
Crackerjack Janitorial Co-operative Ltd.	29,750
Estevan Diversified Services Inc.	22,990
Newsask Community Futures Development Corporation	12,000
P.S. Simply Clean	6,360
Porcupine Opportunities Program Inc.	10,640
Prairie Community Endeavors Inc.	13,000
Prince Albert Community Workshop Society Inc.	78,550
Redvers Activity Centre Inc.	19,881
Saskatchewan Abilities Council	60,384
Valley Action Industries Inc.	42,890
Weyburn and Area Supportive Employment Services Inc.	12,000
Payees under $5,000	27,251

Special Need Contracts:

Ranch Ehrlo Society	39,548
Regina Residential Resource Centre	43,571
Smith, Charmaine	8,171
Payees under $5,000	13,536

Community Living - Foster Care:

Community Living Foster Care	541,785
Change in year-end prepaid expenses	(91)

Community Living - Preventive Services:

Family and Youth Account	293,141

Community Living - Group Homes:

Family and Youth Account	139,531
	$ 46,262,143

Community Living - Program Delivery

Valley View Centre Patients Trust Account	$ 65,122
	$ 46,327,265

Child Care (Subvote SS07)

Child Care Facilities

Accent on Kids Day Care Inc.	$ 93,043
Accent on Kids School Age Program	11,255
Albert Childcare Co-operative	40,522
Assiniboia Family and Child Care Services Inc.	72,859
Awasis Childcare Co-operative	41,243
Babchuk, Joanne	7,200
Bambi Day Care Association	29,339
Barnes, Laurie	7,700
Bernier, Tina	6,675
Bo-Peep Co-operative Day Care Centre	44,778
Brattan, Yvonne	7,400
Bright Beginnings Early Childhood Centre Co-operative	67,719
Buffalo Narrows Day Care Centre	36,100
Campus Day Care Centre Inc.	29,716
Cardinal Leger Extended Care Cooperative	11,765
Carlson, Sandra	6,300
Carlton Infant Care Centre Inc.	61,899

Transfers — Continued

Child Care (Subvote SS07) — Continued

Child Care Facilities — Concluded

Cathedral Area Co-operative Day Care	28,140
Catholic Family Services Child Care Association Inc.	61,899
Child Care Centre Co-operative	106,649
Children First Child Care Centre Inc.	51,574
Childrens Choice Child Development Co-operative	112,759
Circle Project Children's Centre	137,607
Community Day Care Association	35,736
Confederation Park Child Care Co-operative	83,301
Cornerstone Childcare Co-operative	13,508
Creative Corners Child Care Co-operative	35,104
Dragon's Den Child Care Inc.	7,778
Ducky Day Care Co-operative	41,722
Dundonald Child Care Centre	24,087
Dundurn Military Family Resource Centre	55,180
E-Tahkanawasot Infant Care Centre Corporation	46,424
Eastview Day Care Co-operative Association	22,321
Estevan Day Care Co-operative	35,570
Expressway Family Centre	6,596
Families First Childcare Centre Corporation	158,549
First Avenue Child Care Inc.	39,171
First Baptist Church Daycare	30,392
First Nations Child Development Centre Inc.	43,490
First Steps Student Child Care Centre Inc.	45,679
Friends Together Childcare Co-operative	45,208
Friesen, Clara	6,360
Gale, Rosemary	7,150
Gardiner Park Child Care	40,802
Gator Park Child Care Centre	5,403
Glencairn Child Care Co-operative	44,697
Hamoline, Connie	8,100
Hudson Bay Child Care Co-operative	31,349
Humboldt Co-operative Day Care Centre	43,669
Humpty Dumpty Child Care Co-operative	36,020
Kanaweemawasowin Care Centre Inc.	15,465
Kerrobert Day Care Center Incorporated	33,615
Kids' Place Child Care Co-operative	15,851
La Co-operative Francaise Gard Amis	41,647
La Garderie Felix le Chat	36,042
La Loche Pre School Inc.	114,800
La Pouponniere Co-operative Day Care Centre	13,239
La Ronge Child Care Co-operative	128,155
Lakeland Preschool Co-op	33,482
Lanigan Co-operative Day Care	34,943
Learning Circle Day Care Inc.	43,339
Little Memories Child Care Co-operative	42,098
Luther Child Care Association Inc.	40,523
MacKenzie Infant Care Centre	151,674
Maggie's Child Care Centre for Teen Parents Inc	66,649
Magloire Kiddie Kare	30,119
Massey Day Care Centre	11,706
Massey Marion McVeety School Day Care Centre	42,246
Meadow Lake and Area Early Childhood Services Inc.	89,140
Melfort Day Care Co-operative	55,943
Melnychuk, Kimberly	6,450
Moose Jaw College Day Care Inc.	82,678
Mosher, Tina	7,767
Next Generation Child Care Cooperative	12,607
Nipawin Day Care Co-operative	44,791
Normanview Daycare Corporation	48,048
North Battleford Day Care Centre Inc.	30,392
North Park Child Care Co-operative	21,387
North West Day Care Centre Inc.	41,873
Oak Trees and Acorns Child Care Centre Inc.	42,573
Parents' Day Care Co-op Ltd.	79,551
Piche, Gisele	6,500
Play Fair Day Care	19,136
Play and Learn Day Care Centre Inc.	36,017
Playcare Childrens' Services Inc.	28,089
Playhouse Day Care Inc.	39,997
Playtime Co-operative Childcare Ltd.	71,356
Preston Avenue Daycare Inc.	62,099
Primary Day Care	43,096
Prince Albert Child Care Co-operative Association	38,170
Prince Albert Montessori Preschool-Daycare Kindergarten	21,334
Queen City Kiwanis Infant and Toddler Care Centre	27,015
Recplex (Teen) Daycare Centre	16,675
Recplex Daycare Centre	9,732
Redvers Day Care	32,290
Regina Early Learning Centre Inc.	268,591
Regina Eastview Daycare Inc.	19,585
Regina and District Food Bank Inc.	102,978
Reindl, Caren	6,300
Riddell, Collynda	9,900
Rink Avenue Day Care Co-op	42,773
Rosetown Kid Kare Inc.	15,714
Sandcastles Albert Park Childcare Inc.	32,717
Sandy Bay Student/Parent Babysitting Corporation	50,631
Saskatchewan Early Childhood Directors Association	17,640
Saskatoon Day Care Director's Association Inc.	70,395
Saskatoon Friends of Students and Kids Inc.	83,924
Saskatoon Student Child Care Services Inc.	140,834
Saskatoon Y.W.C.A. Day Care	67,115
Scott Collegiate Infant Care Centre	61,899
Sexsmith, Deanna	7,425
Shaunavon Daycare Co-operative Ltd.	52,722
SIAST Children's Day Care Centre Inc.	66,972
Small World Day Care Co-operative	39,622
Soo Line Day Care Co-operative	60,750
Souris Valley Child Care Co-op	69,226
South Hill Child Care Co-operative	56,450
South Side Live and Learn Day Care Centre	33,543
Southwest Day Care Centre	83,630
Spadina After School Program	19,834
Spadina Childcare Co-operative	113,527
Star Day Care Inc.	49,527
Swift Current Child Care Inc.	44,611
Swift Current Comprehensive Day Care Centre Inc.	51,174
Transcona Park Child Care Co-operative	80,301
Turtle Park Co-operative Child Care Centre	42,271
Twenty Four Hour Child Care Co-op Ltd.	106,429
USSU Child Care Centre	65,884
Valgardsson, Mayda	6,350
Wascana Day Care Co-operative	40,749
West Flat Citizens Group Inc.	115,100
West Ridge Childcare Centre Corporation	77,148
Wheeler, Rebecca	6,600
Whitmore Park Child Care Cooperative	26,339
Wilcox, Tammy	5,780
Winston Knoll Infant/Toddler Child Care	54,574
Wise Owl School Age Care Inc.	20,154
Woodland Child Care Cooperative	35,921
YMCA Child Care Centre	30,992
YMCA Child Development Centre	63,147
YWCA Day Care Centre Inc.	78,918
YWCA Kermits Klub	27,014
Yorkton Regional High School Infant Centre Inc.	43,821
Payees under $5,000	199,886
	$ 6,845,193

Transfers — Continued

Child Care (Subvote SS07) — Continued

Child Care Parent Subsidies

Accent on Kids Day Care Inc.	$ 88,714
Agopsowicz, Rhonda	25,625
Albert Childcare Co-operative	74,100
Alexander, Jessie	14,470
Andrade, Sharon	7,363
Armstrong, Shirley	39,129
Assiniboia Family and Child Care Services Inc.	14,222
Awasis Childcare Co-operative	80,229
Babchuk, Joanne	37,153
Babichuk, Grace	13,281
Bailas, Denise	19,323
Balch, Marieanne	10,867
Bambi Day Care Association	44,555
Baptist, Laura	11,486
Barker, Kristie	6,686
Barnes, Dianne	9,135
Barnes, Laurie	20,254
Bassendowski, Angie	22,139
Bernier, Tina	6,210
Bielka, Kylie	21,900
Blandford, Gail	13,362
Bo-Peep Co-operative Day Care Centre	89,915
Bode, Nikki	8,101
Bozarth, Lynn A.	20,322
Braddock, Kristie	11,564
Brahmania, Geeta	7,410
Braich, Kanwaljit	11,696
Brattan, Yvonne	15,234
Braun, Agatha	15,526
Brehon, Lee	5,093
Bright Beginnings Early Childhood Centre Co-operative	114,055
Brinkman, Lil	6,000
Brown, Marlene J.	16,325
Buchholz, Kim	21,883
Buchner, Donna	9,271
Buffalo Narrows Day Care Centre	49,520
Bugera, Carla	12,146
Buschow, Lana	11,995
Campbell, Carol	9,029
Campbell, Sandra	14,224
Campus Day Care Centre Inc.	18,906
Capnerhurst, Paulette	12,345
Carey, Brenda	13,489
Carlson, Bernice	24,570
Carlson, Sandra	18,957
Carlton Infant Care Centre Inc.	25,153
Caron, Marlene	16,515
Carriere, Judy	12,920
Castagner, Elizabeth	15,243
Cathedral Area Co-operative Day Care	55,033
Catholic Family Services Child Care Association Inc.	26,260
Chester, Penny L.	18,102
Child Care Centre Co-operative	202,267
Children First Child Care Centre Inc.	16,747
Childrens Choice Child Development Co-operative	105,703
Ciofani, Katherine Hilda	9,563
Circle Project Children's Centre	96,177
Clague, Juanita	11,243
Clark, Mary	18,065
Clarke, Sharon	12,980
Collin, Florence	24,727
Community Day Care Association	86,343
Confederation Park Child Care Co-operative	98,603
Cook, Sharlene	8,094
Cornerstone Childcare Co-operative	45,609
Creative Corners Child Care Co-operative	60,876
Currie, Linda Ann	12,434
Cuthbertson, Bonita	10,596
Dahl, Debbie	6,737
Dakus, Patricia	42,344
Daou, Sabah M.	6,742
Davis, Myrna	26,871
De La Hey, Deanna	10,507
Deics, Kari	12,642
Deschambault, Jodi	9,023
Dhillon, Amarjit	8,851
Doderai, Loretta	21,644
Doering, Shauna Doris	11,435
Dolter, Charlotte	8,686
Drews, Tammy	10,021
Ducky Day Care Co-operative	78,583
Dundonald Child Care Centre	58,873
Dundurn Military Family Resource Centre	9,049
Dyck, Erin	15,052
E-Tahkanawasot Infant Care Centre Corporation	19,580
Eastview Day Care Co-operative Association	20,113
Eckel, Suzanne Faye	23,276
Emery, Cindy	17,868
Ens, Charmaine	9,670
Epp, Sharon	15,189
Erb, Debra	12,902
Estevan Day Care Co-operative	60,479
Families First Childcare Centre Corporation	124,340
Fast-Robinson, Beverly	13,802
Fedrau, Shelly	5,295
First Avenue Child Care Inc.	57,349
First Baptist Church Daycare	84,854
First Nations Child Development Centre Inc.	68,776
First Steps Student Child Care Centre Inc.	38,133
Fisher, Emilie	20,814
Forbes, Rosemary	13,992
Frei, Ottila	11,241
French, Ruth	9,052
Friends Together Childcare Co-operative	87,811
Friesen, Clara	12,544
Frischholz, Michelle	13,876
Gabruch, Marlene	7,549
Galambos, Jacqueline	10,431
Gale, Rosemary	8,033
Gardiner Park Child Care	51,730
Garner, Gwen	9,448
Garratt, Rhonda	8,190
Gator Park Child Care Centre	5,896
Gervais, Merle L.	20,070
Glencairn Child Care Co-operative	108,913
Glendenning, Linda	12,610
Gomez, Maria	12,779
Goodwin, Dawn	21,874
Goodwin, Linda	5,792
Gourlay, Cheryl	13,002
Grad, Rose	26,014
Guigon, Mary-Anne	11,484
Gutzer, Doris	22,595
Hagen, Denise	10,515
Hamoline, Connie	10,823
Hansen, Susan	5,385
Harder, Sheila	6,253
Haudegand, Debrah	18,062
Hensler, Christina	5,692
Hilchey, Jenine	11,528
Hitchens, Lorna	17,476
Hotz, Karen Dianne	30,422
Huff, Lisa	8,050
Humboldt Co-operative Day Care Centre	35,508
Humpty Dumpty Child Care Co-operative	101,399
Hyshka, Dorothy	5,511
Isaac, Chris	16,369
Isbister, Shirley E.	13,838

Transfers — Continued

Child Care (Subvote SS07) — Continued

Child Care Parent Subsidies — Continued

Jensen, Donna	14,146
Johnson, Elizabeth	11,315
Jones, Bonnie	10,670
Kachur, Helen	10,162
Kanaweemawasowin Care Centre Inc.	19,887
Karsten, Tina	8,497
Kempin, Anne	18,065
Kids' Place Child Care Co-operative	21,521
Kleiboer, Gina	6,820
Klics, Tammy	6,657
Knight, Eleanore	24,495
Krushelniski, Cindy	13,406
Kulcsar, Kim	15,096
Kushniruk, Evangeline	5,662
La Co-operative Francaise Gard Amis	7,098
La Garderie Felix le Chat	19,381
La Ronge Child Care Co-operative	152,007
Laird, Nona	10,534
Lakeland Preschool Co-op	25,159
Lane, Diane	11,606
Lanz, Mari Beth	6,815
Lapierre, Daveme	6,923
Laughren, Eldean	15,021
Learning Circle Day Care Inc.	69,954
Lee, Olive	14,557
Leier, Valerie	12,170
Leung, Beverly	8,670
Lewis, Sheila	10,157
Little Memories Child Care Co-operative	38,204
Lloyd, Mary	5,043
Loraas, Janet	14,298
Luther Child Care Association Inc.	63,083
Lutheran Day Care/Preschool Inc.	18,207
Lyall, Irene	15,330
MacKenzie Infant Care Centre	57,209
Maggie's Child Care Centre for Teen Parents Inc.	23,964
Magloire Kiddie Kare	70,558
Massey Day Care Centre	5,518
Massey Marion McVeety School Day Care Centre	23,627
Maxwell, Roslyn	10,511
Mazurkewich, Maria	16,419
McDonald, Jacquie	18,266
McPhee, Carol	16,366
Meadow Lake and Area Early Childhood Services Inc.	43,777
Melchkart, Tammy	17,874
Melfort Day Care Co-operative	58,617
Melnychuk, Kimberly	8,999
Menhart, Rochelle	8,624
Menke, Jennifer	5,484
Miskolczi, Alison	5,010
Moose Jaw College Day Care Inc.	90,361
Mosher, Tina	13,016
Mullaney, Maurese	18,769
Myhre, Irene	16,426
Next Generation Child Care Cooperative	33,164
Nieto, Vilma Gladys	10,800
Nipawin Day Care Co-operative	33,945
Nomura, Sharlene	12,422
Normanview Daycare Corporation	96,305
North Battleford Day Care Centre Inc.	46,139
North Park Child Care Co-operative	47,772
North West Day Care Centre Inc.	52,240
Oak Trees and Acorns Child Care Centre Inc.	55,274
Odynski, Carol	16,113
Olbrich, Jacqueline	9,140
Orban, Grace	12,491
Osiowy, Debbie	5,447
Packham, Anne B.	12,619
Page, Susanne	9,251
Paley, Victoria	16,680
Parents' Day Care Co-op Ltd.	107,789
Passmore, Roberta	22,432
Patemak, Melaine	7,469
Pawliw, Robin L.	5,217
Perrett, Deborah	11,818
Peters, Penelope	5,764
Piche, Gisele	19,404
Pillipow, Shari	17,718
Pisak, Mary Louise	9,928
Pitre, Sharon A.	17,726
Play Fair Day Care	16,422
Play and Learn Day Care Centre Inc.	66,133
Playcare Childrens' Services Inc.	11,953
Playhouse Day Care Inc.	79,497
Playtime Co-operative Childcare Ltd.	88,866
Pocmic, Jadranka	23,397
Poitras, Debra	11,866
Preston Avenue Daycare Inc.	89,581
Prince Albert Child Care Co-operative Association	56,557
Prince Albert Montesson Preschool-Daycare Kindergarten	30,614
Prochera, Shirley	18,930
Queen City Kiwanis Infant and Toddler Care Centre	38,990
Recplex Daycare Centre	6,378
Redvers Day Care	11,270
Regan, Korenna	11,051
Regina Eastview Daycare Inc.	49,992
Reindl, Caren	14,761
Reinhardt, Elaine	16,433
Renas, Joanne	24,365
Riddell, Collynda	6,696
Rink Avenue Day Care Co-op	68,245
Rousson, Anita	7,935
Roy, Louise	8,655
Rygh, Susan	7,855
Salter, Sabah	20,059
Sandcastles Albert Park Childcare Inc.	25,428
Sandy Bay Student/Parent Babysitting Corporation	11,182
Saskatoon Friends of Students and Kids Inc.	40,801
Saskatoon Student Child Care Services Inc.	44,266
Saskatoon Y.W.C.A. Day Care	115,012
Saunders, Susanne	5,396
Scarrow, Heidi	7,580
Scheibler, Vera	8,282
Schilling, Alison	14,696
Schmidt, Glenda	8,772
Scott Collegiate Infant Care Centre	21,149
Sears, Debra Louise	11,847
Selimanovic, Edina	6,230
Sexsmith, Deanna	11,470
Shaunavon Daycare Co-operative Ltd.	33,375
Shaw, Diane	15,207
SIAST Children's Day Care Centre Inc.	107,598
Sifert, Annette	14,264
Simpson, Patricia	8,554
Sinclair, Carol	19,975
Sinclair-Urquiza, Cindy	25,832
Skuce, Denise	22,168
Small World Day Care Co-operative	62,482
Small, Bemadine	17,000
Smith, Jacqueline	6,523
Smith, Rose Marie	7,941
Soo Line Day Care Co-operative	79,471
Sorowski, Shaunene D.	15,261
Souris Valley Child Care Co-op	52,792
South Hill Child Care Co-operative	106,236

Transfers — Continued

Child Care (Subvote SS07) — Concluded

Child Care Parent Subsidies — Concluded

South Side Live and Learn Day Care Centre		61,638
Southwest Day Care Centre		71,211
Spadina After School Program		28,631
Spadina Childcare Co-operative		124,943
Stadnyk, Irene		15,718
Star Day Care Inc.		73,372
Stefiuk, Shelley		10,729
Steinback, Doreen		10,181
Sulikowska-Klebek, Liliana		20,176
Swift Current Child Care Inc.		38,819
Swift Current Comprehensive Day Care Centre Inc.		16,940
Tagert, Erica		11,013
Taylor, Patricia		25,804
Thibault, Deanna		17,300
Thiessen, Corrine		24,133
Thiessen, Lesley C.		13,739
Thompson, Patricia		23,351
Transcona Park Child Care Co-operative		104,005
Tremeer, Eileen		14,973
Trowell, Candace		5,691
Tumback, Jodi		8,909
Turtle Park Co-operative Child Care Centre		27,578
Twenty Four Hour Child Care Co-op Ltd.		177,375
Uhryn, Susan		8,941
USSU Child Care Centre		158,912
Valgardsson, Mayda		5,345
Vandale, Fern		7,612
Viczko, Fran		10,298
Volk, Brenda		10,859
Volk, Gaylene		16,401
Walker, Sandra		10,180
Wascana Day Care Co-operative		79,117
Watson, Hazel		7,090
Weber, Darlene		27,380
West Ridge Childcare Centre Corporation		89,279
Whitmore Park Child Care Cooperative		18,041
Wilkes, Jan		11,805
Willner, Sandra		18,574
Wingert, Anna Marie		14,548
Winston Knoll Infant/Toddler Child Care		19,244
Wise Owl School Age Care Inc.		52,251
Woodland Child Care Cooperative		93,124
Wuschke, Tracey		9,762
Wychopen, Pamera		10,198
YMCA Child Care Centre		23,763
YMCA Child Development Centre		107,729
YWCA Day Care Centre Inc.		60,820
YWCA Kermits Klub		29,028
Yorkton Regional High School Infant Centre Inc.		14,592
Zacharias, Kari Ann		5,380
Zerr, Carol		26,215
Zibreski, Karen		17,314
Payees under $5,000		266,164
Change in year-end prepaid expenses		16,400
	$	9,659,253
	$	16,504,446

Early Childhood Development (Subvote SS10)

Accent on Kids Day Care Inc.	$	17,374
Albert Childcare Co-operative		9,097
Alvin Buckwold Early Childhood Intervention Program		17,000
Assiniboia Family and Child Care Services Inc.		8,137
Awasis Childcare Co-operative		7,329
Bambi Day Care Association		5,913
Battlefords District Health Board		387,918
Battlefords Early Childhood Intervention Program Inc.		36,830
Bo-Peep Co-operative Day Care Centre		7,480
Bright Beginnings Early Childhood Centre Co-operative		7,884
Buffalo Narrows Day Care Centre		6,373
Campus Day Care Centre Inc.		6,672
Cathedral Area Co-operative Day Care		6,318
Child Care Centre Co-operative		20,217
Children North Early Intervention Program Inc.		42,500
Childrens Choice Child Development Co-operative		11,986
Circle Project Children's Centre		8,383
Confederation Park Child Care Co-operative		6,520
Creative Corners Child Care Co-operative		7,834
Ducky Day Care Co-operative		9,097
Dundurn Military Family Resource Centre		8,106
Early Childhood Intervention Program Regina Region Inc.		25,500
East Central District Health Board		205,936
Estevan Day Care Co-operative		7,986
Families First Childcare Centre Corporation		9,219
First Avenue Child Care Inc.		8,592
First Baptist Church Daycare		6,823
First Nations Child Development Centre Inc.		6,318
First Steps Student Child Care Centre Inc.		5,767
Friends Together Childcare Co-operative		7,278
Gardiner Park Child Care		9,097
Glencairn Child Care Co-operative		8,845
Humboldt Co-operative Day Care Centre		7,581
Humpty Dumpty Child Care Co-operative		8,087
Kerrobert Day Care Center Incorporated		7,182
Kids' Place Child Care Co-operative		5,099
La Co-operative Francaise Gard Amis		9,350
La Garderie Felix le Chat		6,823
La Ronge Child Care Co-operative		18,011
Lakeland Preschool Co-op		7,025
Lanigan Co-operative Day Care		7,126
Learning Circle Day Care Inc.		9,539
Little Memories Child Care Co-operative		9,451
Lloydminster School Division No. 99		60,000
Luther Child Care Association Inc.		9,098
MacKenzie Infant Care Centre		8,927
Mamawetan Churchill River District Health Board		35,000
Massey Marion McVeety School Day Care Centre		8,744
Meadow Lake and Area Early Childhood Services Inc.		42,535
Melfort Day Care Co-operative		7,531
Midwest District Health Board		30,000
Moose Jaw College Day Care Inc.		11,625
Moose Jaw Thunder Creek District Health Board		140,376
Nipawin Day Care Co-operative		6,520
Normanview Daycare Corporation		9,653
North Battleford Day Care Centre Inc.		6,823
North East Early Childhood Intervention Program		14,150
North West Day Care Centre Inc.		9,401
North-East District Health Board		78,718
Northwest District Health Board		104,501
Oak Trees and Acorns Child Care Centre Inc.		9,098
Parents' Day Care Co-op Ltd.		10,866
Parkland Early Childhood Intervention Program Inc.		19,850
Pipestone District Health Board		30,000
Play and Learn Day Care Centre Inc.		7,076
Playcare Childrens' Services Inc.		5,812

Transfers — Concluded

Early Childhood Development (Subvote SS10) — Concluded

Playhouse Day Care Inc.	8,845
Playtime Co-operative Childcare Ltd.	8,087
Preston Avenue Daycare Inc.	9,957
Primary Day Care	8,643
Prince Albert Child Care Co-operative Association	8,390
Prince Albert Early Childhood Intervention Program Inc.	42,500
Queen City Kiwanis Infant and Toddler Care Centre	6,065
Redvers Day Care	6,304
Rink Avenue Day Care Co-op	9,603
Sandcastles Albert Park Childcare Inc.	7,076
Saskatchewan Rivers School Division No. 119	104,217
Saskatoon Day Care Director's Association Inc.	52,730
Saskatoon District Health Board	318,562
Saskatoon Family Child Care Home Assocaition Inc.	12,580
Saskatoon Friends of Students and Kids Inc.	5,926
Saskatoon Student Child Care Services Inc.	6,557
Saskatoon Y.W.C.A. Day Care	10,311
Shaunavon Daycare Co-operative Ltd.	9,603
SIAST Children's Day Care Centre Inc.	9,098
Small World Day Care Co-operative	8,895
Soo Line Day Care Co-operative	7,581
Souris Valley Child Care Co-op	15,542
South Hill Child Care Co-operative	10,361
South Side Live and Learn Day Care Centre	7,531
South-East Early Childhood Intervention Program Inc.	14,150
Southwest Day Care Centre	8,188
Spadina Childcare Co-operative	12,433
Star Day Care Inc.	11,119
Swift Current Child Care Inc.	10,632
Swift Current and District Early Childhood Intervention Program Inc.	17,000
Transcona Park Child Care Co-operative	9,701
Turtle Park Co-operative Child Care Centre	8,794
Twenty Four Hour Child Care Co-op Ltd.	17,058
USSU Child Care Centre	13,646
Wascana Day Care Co-operative	7,581
Wecihik Awasisak Help the Children Inc.	14,195
West Ridge Childcare Centre Corporation	8,794
Weyburn and Area Early Childhood Intervention Program Inc.	28,305
Whitmore Park Child Care Cooperative	5,913
Woodland Child Care Cooperative	7,289
YMCA Child Care Centre	6,823
YMCA Child Development Centre	8,754
YWCA Day Care Centre Inc.	17,437
YWCA Kermits Klub	6,065
Payees under $5,000	195,295
	$ 2,826,043

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A. R. Williams Materials Handling Ltd.	$ 80,136
Abbott Laboratories Ltd.	20,145
ADM Lareau Consulting Group Inc.	24,454
Alberta Laundry Equipment Ltd.	32,935
Apotex Inc.	34,933
ARJO Canada Inc.	23,934
Battlefords District Health Board	204,898
Battlefords and District Co-operative Ltd.	38,955
Bayer Inc.	37,385
Bisson's Vacuum Sales and Service	21,585
Board of Education of the Regina School Division No. 4	20,232
Bunzl Canada	30,539
Burlingham Cuelenaere	43,260
Canadian Pharmaceutical Distribution Network	47,272
Centennial Food Service	142,528
CGI Information Systems and Management Consultants Inc.	73,948
Chef Redi-Meats Inc.	136,556
Child Welfare League of America Inc.	38,834
Dairyland Fluid Division Ltd.	159,052
Danka Canada Inc.	77,651
Diversified Consulting Services Limited	78,040
Executive Solutions Inc.	140,198
Farm and Garden Centre of Saskatoon Ltd.	30,422
FCI Accelerated Solutions Inc.	135,260
Futuremed Health Care Products Inc.	58,288
Gartner Group Canada Co.	42,954
Grand and Toy Technology	56,000
Headset Factory Direct Inc.	20,413
Hnatyshyn, Singer and Thorstad	48,884
IBM Canada Ltd.	3,828,131
Innova Envelope Inc.	43,862
Institutional Food Supply Ltd.	22,314
J B Medical	42,447
Janssen-Ortho Inc.	40,712
KPMG Consulting	64,176
Kinzel Cadrin and Associates Consulting Inc.	59,071
Koni Amen Tech Services (Canada) Inc.	1,601,792
Leader Post	23,330
Loewen and Klassen	75,900
Macquarrie, Jo	34,704
Magic White Janitors Warehouse	23,014
Majestic Air Inc.	34,987
Marantz and Son Ltd.	64,462
Marketing Den	159,303
Mathew and Co. Ltd.	53,243
Med-I-Pant Inc.	24,379
Medis Health and Pharmaceutical Services Ltd.	95,391
Merit Printing Ltd.	26,520
Microage Regina	210,535
Migneault Gibbons Greenwood	26,716
Minister of Finance - Department of Justice	65,271
Nestle Canada Inc.	67,973
NexInnovations Inc.	315,062
Next Communications Inc.	143,629
Oracle Corporation Canada Inc.	22,290
Pacific Fresh Fish Ltd.	42,938
Pacific Textiles	24,547
Parmalat Canada	72,249
PeopleSoft Canada Co.	80,870
Peridot Group	48,938
Peter Ballantyne Cree Nation	69,776
PRA Inc.	62,916
Prairie Mobile Communications	22,630
Prairie Research Associates Inc.	61,234
Pride Software Consulting	50,733
Prince Albert Co-operative Association Ltd.	23,291
Prince Albert Grand Council	45,000
Purolator Courier Ltd.	20,326
Qu'Appelle Valley Wholesale	80,819
Quint Development Corporation Inc.	46,400
R.B. Foods Country Fine Quality Meats	35,876
Rarebit Digital Solutions inc.	337,070
Receiver General for Canada - Human Resources Development Canada	35,000
Regina City Police	63,654
Regina, City of	94,364

Supplier Payments — Concluded

Rogunli Enterprises Ltd.	81,302
Russell Food Equipment Ltd.	30,268
Saskatchewan Housing Corporation	55,719
Saskatchewan Institute on Prevention of Handicaps	25,045
Saskatchewan Property Management Corporation	16,617,589
Saskatchewan Public Service Commission	28,774
Saskatoon Adlerian Society	35,844
Saskatoon City Police	101,600
Saskatoon, City of	55,333
SaskEnergy Incorporated	121,722
SaskPower Corporation	108,521
SaskTel	2,527,605
SERCA Foodservice Inc.	409,363
Software Spectrum Canada Ltd.	35,070
Stamatinos Leland Koskie	27,321
Star Egg Co. Ltd.	24,410
STC Urban First Nations Services Inc.	20,000
Stevens Company Limited	23,630
Success Office Systems	29,232
TTL Computer Concepts	133,241
Tessler Fabcare	45,840
Toshiba of Canada Ltd.	116,473
Total Care Technologies	49,118
Transwest Air	22,399
University of Regina	39,532
University of Saskatchewan	27,118
Vitality Foodservice Canada Ltd.	54,022
W/C Consulting Inc.	81,924
Wal-Mart Canada Inc.	82,008
Wardell Worme and Missens	63,798
Werry, Byron	68,561
Western Grocers	561,622
Weston Bakeries Ltd.	40,474
Wheatland Business Forms	27,973
Whittaker, Craik, MacLowich and Hughes	25,233
Yorkton Tribal Council	27,754
Zelmer, Lois A.	62,000
101026672 Saskatchewan Ltd.	50,459
Payees under $20,000	2,934,404
Low value purchase card transactions	39,376
Less: reimbursement	(143,927)
	$ 35,155,286

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Eggum, Abrametz and Eggum	$ 20,000
Family and Youth Account (contingent liability payouts)	143,000
Change in valuation allowance	3,665,115
Change in year end contingent liabilities payable	400,000
	$ 4,228,115

Women's Secretariat (Vote 41)

The mandate of the Secretariat is to work in partnership with all other provincial departments and the community to achieve the goal of equality for all Saskatchewan women.

Policy Coordination (Subvote WS01)

Objective
To integrate issues affecting women into the mainstream of government planning and decision-making; to provide policy development, research support, public awareness and leadership in government policies, programs and activities relating to the status of women.

Program Delivery
This program provides research and policy analysis, and consults with government departments and agencies, community groups and federal-provincial/territorial colleagues to integrate women's perspectives into government planning and decision making. It also supports community-based initiatives to advance awareness about status of women issues; and educates the public about barriers to women's achievement of equality.

Accommodation and Central Services (Subvote WS02)

Objective
To pay for accommodation and services provided by the Saskatchewan Property Management Corporation.

Program Delivery
This program provides funding to the Saskatchewan Property Management Corporation for delivery of a variety of services which support departmental operations, including office space rental; mail and photographic services; records management; and minor renovation services.

Women's Secretariat

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
WS01 Policy Coordination	$ 750	$ 34	$ 107	$ 58	$ 59	$ 48	$ 17	$ ---	$ 1,073
WS02 Accommodation and Central Services	---	10	---	---	---	95	---	---	105
Total	$ 750	$ 44	$ 107	$ 58	$ 59	$ 143	$ 17	$ ---	$ 1,178

*This includes extraordinary personal services of $24.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Delhomeau, Don	$ 11,357
Grace-Pitzel, Peggy M.	20,394
Joel, M. Jan	65,133
Lloyd, Tyler	10,059
Lyons, Sharon	3,774
Mcnab, Gail C.	9,319
Oussoren, L. Michelle	34,428
Pederson, Joan Alison	98,776
Savage Gregga, Denise M.	37,287
Shoulak, Susan A.	4,887
St. Julien, Delores A.	27,558
Thomas, Ken	44,296
Werapitiya, Rumali A.	5,268
Winkel, James D.	14,845
Young, Judith L.	17,491
Payees under $2,500	964
Unionized employees	385,146
Change in accrued payroll liability	73,608
Less: reimbursement	(114,820)
	$ 749,770

Travel

Ministers' Travel

Hamilton, Hon. Doreen E.	$ 6,408
Junor, Hon. Judy	3,896
Other	33,529
	$ 43,833

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Policy Coordination (Subvote WS01)

Federation of Saskatchewan Indian Nations	$ 7,000
Public Legal Education Association of Saskatchewan	24,288
University of Saskatchewan	12,088
Payees under $5,000	63,268
	$ 106,644

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Prairie Advertising Distributors Ltd.	$ 25,297
Saskatchewan Property Management Corporation	109,031
Payees under $20,000	152,308
Less: reimbursement	(8,825)
	$ 277,811

Chief Electoral Officer (Vote 34)

Chief Electoral Officer (Statutory) (Subvote CE01)

Objective
To administer provincial elections.

Program Delivery
This program provides for the administration of provincial elections, by-elections, enumerations other than during an election, and provincial election finances under *The Election Act, 1996*. The Office maintains the Province's political contributions tax credit disclosure regime under *The Political Contributions Tax Credit Act, 2001*. The Office also administers referenda, plebiscites and time votes according to *The Referendum and Plebiscite Act* and *The Time Act*.

Chief Electoral Officer

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
CE01 Chief Electoral Officer (Statutory)	$ 328	$ 14	$ ---	$ 90	$ 56	$ 351	$ 2	$ ---	$ 841
Total	**$ 328**	**$ 14**	**$ ---**	**$ 90**	**$ 56**	**$ 351**	**$ 2**	**$ ---**	**$ 841**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Baker, Janice G.	$ 124,556
Hrenyk, Polly B.	41,847
Mahon, Michael	40,497
Milford, Barbara J.	8,009
Nadon, Brent	3,706
Ouellet, Jean	78,744
Skaalrud, Marlene	22,114
Tustin, Joshua	8,366
Change in accrued payroll liability	343
	$ 328,182

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Electoral Office Election Expenditures	$ 61,631
IBM Canada Ltd.	31,715
Information Services Corporation of Saskatchewan	23,108
National Print-It Centres	39,620
Saskatchewan Property Management Corporation	132,162
TAP Communications Inc.	35,528
Payees under $20,000	175,319
	$ 499,083

Conflict of Interest Commissioner (Vote 57)

The mandate of the Office is to coordinate disclosure of assets held by Members, provide advice on conflict of interest issues, conduct inquires and provide opinions on compliance with *The Members' Conflict of Interest Act* if requested by a Member, the President of the Executive Council or the Legislative Assembly.

Conflict of Interest Commissioner
(Subvote CC01)

Program Delivery
The Conflict of Interest Commissioner, as a statutory officer of the Legislative Assembly, supervises and facilitates disclosure of assets by Members and advises on matters related to conflicts of interest. The Commissioner is authorized to review and provide an opinion regarding compliance with the Act if requested by a Member or the President of the Executive Council, and may conduct an inquiry if requested by the Legislative Assembly.

Conflict of Interest Commissioner

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
CC01 Conflict of Interest Commissioner	$ 63	$ 2	$ ---	$ ---	$ ---	$ 26	$ ---	$ ---	$ 91
Total	**$ 63**	**$ 2**	**$ ---**	**$ ---**	**$ ---**	**$ 26**	**$ ---**	**$ ---**	**$ 91**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Gerrand, Gerald L.	$	62,832

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Gerrand Rath Johnson	$	26,449
Payees under $20,000		476
	$	26,925

Information and Privacy Commissioner (Vote 55)

The mandate of the Office is to review government decisions under *The Freedom of Information and Protection of Privacy Act* to assist in the protection of the public's right to access records held or controlled by the Government, according to the manner and purposes set out in the Act.

Information and Privacy Commissioner (Subvote IP01)

Program Delivery
The Information and Privacy Commissioner, as a statutory officer of the Legislative Assembly, assists individuals, groups, or agencies who have been denied access to a record or part of a record that they have requested under the Act. In response to an application from the affected party, the Commissioner reviews the decision by the Government to refuse the request for information, and makes recommendations as to whether this decision falls within the guidelines of the Act.

Information and Privacy Commissioner

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
IP01 Information and Privacy Commissioner	$ 46	$ 2	$ ---	$ 7	$ 1	$ 28	$ ---	$ ---	$ 84
Total	$ 46	$ 2	$ ---	$ 7	$ 1	$ 28	$ ---	$ ---	$ 84

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Gerrand, Gerald L.	$ 45,000
Payees under $2,500	1,000
	$ 46,000

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Gerrand Rath Johnson	$ 33,368
Payees under $20,000	2,225
	$ 35,593

Legislative Assembly (Vote 21)

The Legislative Assembly is the parliament of Saskatchewan, consisting of Members who are elected by the people of Saskatchewan. The mandate of the Legislative Assembly is to make provincial laws, control public finances and to debate public issues and the actions of the Executive Government through the Province's elected representatives.

Administration (Subvote LG01)

Objective
To provide executive direction, leadership and central administration, financial and human resource management, planning and policy development, and central computer services to the department.

Program Delivery
The Speaker, as permanent head of the department, is Chairman of the Board of Internal Economy, the all-party group of Members responsible for the general administration of the Legislative Assembly. This program provides advisory, financial, and human resource services to the Speaker's Office and the other branches that support the Legislative Assembly. Administratively, it provides office equipment, supplies, and central computer services to the department, including personnel assistance and basic office equipment to the caucus offices.

Accommodation and Central Services (Subvote LG02)

Objective
To provide for payments to the Saskatchewan Property Management Corporation for mail and records management services it provides to the department.

Legislative Assembly Services (Subvote LG03)

Objective
To provide to Members and their support staff, procedural, protocol, sessional, security, legal, public information, and parliamentary library services necessary for the operation of the House and its committees.

Program Delivery
This program provides the elected representatives with procedural, protocol, security, and sessional services. Public information services are provided through television broadcasting, verbatim reports, legislative publications, educational material, and visitor services. The Legislative Library acquires, catalogues, and provides access to information resources to support the work of the Legislative Assembly and the elected Members. The Legislative Counsel and Law Clerk provides Members with confidential in-house legislative legal services including drafting of Bills, rendering legal opinions as required, and interpreting legislation and regulations.

Committees of the Legislative Assembly (Subvote LG04)

Objective
To provide services and funding for the operation of standing, select, and special committees of the Legislative Assembly.

Program Delivery
This program provides for indemnity and expense payments for Members who serve on all-party legislative committees during a period when the House is not in session. These payments are made in accordance with directives authorized by the Board of Internal Economy. This program also provides support staff and services for the committees and funds the production of verbatim reports of the committees.

Payments and Allowances to Individual Members (Statutory) (Subvote LG05)

Objective
To provide remuneration and expense funds to Members of the Legislative Assembly to enable them to fulfil their role as representatives of the citizens of Saskatchewan.

Program Delivery
This program administers all payments to Members in their role as MLAs, including salary, sessional, and constituency service expense payments. It also administers payments to Members who perform additional duties relating to the day-to-day operations of the House which includes the Speaker, the Deputy Speaker, the Deputy Chair of Committees, the Opposition House Leader, Whips, Deputy Whips, Chairs of Standing Committees, and the Leaders of the Opposition and Third Party. Payments are authorized in statute, with amounts determined by the Board of Internal Economy.

Caucus Operations (Statutory) (Subvote LG06)

Objective
To provide funding to Government and Opposition caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party for research, secretarial services, and general expenses.

Program Delivery
Grant payments, authorized in statute, are prorated and paid monthly in arrears to caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party. The annual grant amounts are approved by the Board of Internal Economy; caucus grants are based on a formula that considers the number of private Members in each caucus. The funds, administered by the caucus or the opposition office, are used for equipment and supplies, and general operating expenses. The payments also fund secretarial and research services necessary for the Members of the caucus and the Leaders of the Opposition and Third Party to perform their duties.

Legislative Assembly

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments Contract Services	Supplier Payments Communications	Supplier Payments Supplies & Services	Supplier Payments Equipment & Other Assets	Other Expenditures	Total
LG01 Administration									
General Administration	$ 996	$ 28	$ ---	$ 34	$ 10	$ 383	$ 368	$ ---	$ 1,819
Office of the Speaker and Board of Internal Economy	136	37	30	3	33	23	1	---	263
Subvote Total	1,132	65	30	37	43	406	369	---	2,082
LG02 Accommodation and Central Services	---	---	---	---	---	98	---	---	98
LG03 Legislative Assembly Services									
Legislative Assembly Office	1,419	26	193	227	248	66	59	---	2,238
Legislative Library	788	8	---	10	2	315	14	---	1,137
Legislative Counsel and Law Clerk	140	2	---	3	12	14	---	---	171
Subvote Total	2,347	36	193	240	262	395	73	---	3,546
LG04 Committees of the Legislative Assembly									
Committee Support Services	64	3	---	26	64	3	---	---	160
Members' Committee Expenses (Statutory)	20	44	---	---	---	---	---	---	64
Subvote Total	84	47	---	26	64	3	---	---	224
LG05 Payments and Allowances to Individual Members									
Indemnity, Allowances and Expenses for Members (Statutory)	3,750	1,343	---	2,528	694	1,347	78	---	9,740
Allowances for Additional Duties (Statutory)	127	---	---	---	---	---	---	---	127
Subvote Total	3,877	1,343	---	2,528	694	1,347	78	---	9,867
LG06 Caucus Operations									
Government Caucus (Statutory)	---	---	452	---	---	---	---	---	452
Opposition Caucus and Office of the Leader of the Opposition (Statutory)	---	---	815	---	---	---	---	---	815
Other Caucus (Statutory)	---	---	40	---	---	---	---	---	40
Third Party Caucus and Office of the Leader of the Third Party (Statutory)	---	---	77	---	---	---	---	---	77
Offices of the Independent Members (Statutory)	---	---	38	---	---	---	---	---	38
Subvote Total	---	---	1,422	---	---	---	---	---	1,422
Total	$ 7,440	$ 1,491	$ 1,645	$ 2,831	$ 1,063	$ 2,249	$ 520	$ ---	$ 17,239

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Abel, Gina M.	$ 40,790
Adshead, Donna M.	9,044
Avery, George Robert	12,219
Balaski, Ruth C.	30,613
Baldwin, Sharon M.	8,908
Barnabe, Guy	86,367
Barnhart, Gordon L.	6,000
Beck, Kathleen G.	34,075
Behms, Cheryl	6,004
Bekker, Sarah E.	10,895
Best, Rebecca	15,026
Bilkhu, Gurmeet	2,689
Blackett, Jane Caroline	39,119
Block, Benjamin George	8,232
Bond, Kerry	55,490
Borowski, Marilyn	76,134
Brennan, Judith A.	63,169
Brown, Sarah	4,419
Cartmell, Vivien	32,569
Condo, Graham	13,764
Cunningham, Deanna	4,014
Cunningham, Greg	47,127
deMontigny, Lorraine	61,611
Deck, Joseph	8,252
deJong, Jane	2,676
Dennett, Kathryn L.	26,322
Desjarlais, Bette	48,442
Fenwick, Gailene	3,221
Ferguson, Shannon K.	53,405
Forrest, Salema K.	11,480
Foster, Keith A.	13,095
Foster, Sharon	2,692
Fraser, E. Jill	8,424
Galger, Betty-Lynn	37,826
Gardner, Sandra M.	43,362
Gartner, Allison	32,680
Goertz, Floyd J.	8,056
Gritzfeld, Brenda	11,274
Hannah, Leanne	13,337
Heidebrecht, Kim	37,108
Hoffmann, Anne	33,675
Howland, Michele L.	52,369
Hynds, Shannon	12,571
Kaczkowski, Viktor	59,016
Kaczmar, Jill	30,086
Kaminski, Linda M.	66,519
Kaminski, Lois-Anna	2,675
Kealey, Mervin B.	6,427
Keough, Shawn	11,520
Klein, Donelda E.	48,900
Kleisinger, Margaret	51,575
Knippshild, Cory A.	12,490
Kolesar, Patricia M.	64,218
Kotylak, Marilyn	48,900
Kutama, Theresa	11,220
Lang, Iris	63,437
Langford, Ellen	34,818
Langman, Marc	19,153
Lawson, Amanda	5,465
Lindenbach, Barbara	7,827
Long, Helena	7,961
Lovatt, Monique A.	45,303
Maclachlan, John Stuart	3,993
Maloney, Donald	6,361
McKenzie, Arnold L.	30,734
McLellan, W. A.	4,958
McNaughton, Nichole Stephanie	9,323
McRoberts, Sheila	13,172
Meaver, Stephanie	2,547
Merk, Sandra	2,645
Millette, Sonia	12,431
Morgan, Marianne	37,322
Nenson, Alice	12,188
Nicholas, Lynette	25,625
Nicholson, Diana	9,138
Normandin, Diane	19,349
Oledzki, Garret J.	7,825
Oxman, Chris	31,850
Patrick, Janis M. K.	52,464
Patzwald, Nancy	16,378
Peebles, Leisa	9,617
Perras, Joelle M.	35,785
Phillips, Jeremy	66,117
Pinel, Charlene Deborah	60,111
Polsom, Leslie J. F.	48,844
Popenia, Colin	11,083
Powell, Marian J.	87,201
Prince, Faye L.	33,675
Prince, Timothy C.	48,755
Putz, Gregory A.	96,057
Ring, Kenneth Steven	89,832
Riou, Maurice	22,482
Ripplinger, Zorka	27,710
Roberton, Linda	11,035
Ronyk, Gwenneth J.	107,832
Ruzic, Ivana	34,070
Samways, Ron	3,080
Saum, Megan	6,942
Schick, Loni	5,210
Scott, Pamela G.	43,065
Sealy, David	2,748
Sentes, Debra L.	37,958
Shaw, Patrick M.	71,154
Spence, Linda	43,980
Simair, Jennifer	3,815
Sotropa, Irene L.	7,307
Stobbs, Linda	3,853
Swarbrick, Maria	51,237
Sywanyk, Ihor J.	55,490
Szakacs, Faye	7,337
Theaker, Sarah	4,830
Tomporowski, W. H.	7,887
Tost, L. Lee	7,970
Trenholm, Darlene	35,210
Vidomski, Liza	8,133
Ward, H. Gary	66,519
Wells, Katherine	33,525
Willis, Traci	12,631
Wong, Justin	8,856
Wong, Theresa	37,826
Woods, Margaret A.	67,293
Yungwirth, Pamela	7,181
Yungwirth, Sandra N.	31,398
Payees under $2,500	30,933
Detail included in Additional Information	3,899,822
Change in accrued payroll liability	22,032
	$ 7,439,786

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Administration (Subvote LG01)

Office of the Speaker and Board of Internal Economy

Baker, Timothy James	$ 5,400
Kurylo, Maria	5,400
Moellenbeck, Wendy M.	5,400
Waiser, Jessica A.	5,400

Transfers — Concluded

Administration (Subvote LG01) — Concluded

Office of the Speaker and Board of Internal Economy — Concluded

Payees under $5,000		8,000
	$	29,600

Legislative Assembly Services (Subvote LG03)

Legislative Assembly Office

Commonwealth Parliamentary Association	$	186,351
Midwestern Legislative Conference		6,405
	$	192,756

Caucus Operations (Subvote LG06)

Government Caucus (Statutory)

New Democratic Party Caucus	$	452,463

Opposition Caucus and Office of the Leader of the Opposition (Statutory)

Saskatchewan Party Caucus	$	815,603

Other Caucus (Statutory)

Liberal Party Caucus Office	$	40,000

Third Party Caucus and Office of the Leader of the Third Party (Statutory)

Liberal Party Caucus Office	$	76,896

Offices of the Independent Members (Statutory)

Hillson, John D.	$	20,872
Melenchuk, J. W.		8,633
Osika, R.		8,633
	$	38,138
	$	1,423,100

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Canadian Corps of Commissionaires	$	195,806
Coutts Library Services Ltd.		20,309
GE Capital Canada		23,131
HJ Linnen Associates Ltd.		20,935
Infomart Limited		20,083
National Print-It Centres		85,212
Rowecom Canada		44,904
Saskatchewan Communications Network		208,703
Saskatchewan Property Management Corporation		179,964
SaskTel		187,869
Software Spectrum Canada Ltd.		84,284
Success Office Systems		28,425
WBM Office Systems Inc.		122,478
Payees under $20,000		616,852
Detail included in Additional Information		4,823,216
	$	6,662,171

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Payees under $20,000	$	204

Additional Information

Committees of the Legislature

	Per Diem Indemnity	Travel Expenses	Total
Addley, G. G.	$ 567	$ 1,000	$ 1,567
Allchurch, D. A.	81	102	183
Atkinson, P.	1,053	2,412	3,465
Bakken, B. C.	648	437	1,085
Bjornerud, R. K.	81	194	275
Boyd, W. R.	567	11,840	12,407
Brkich, G. P.	567	278	845
D'Autremont, D. H.	162	2,623	2,785
Draude, J. M.	324	951	1,275
Eagles, D. L.	81	117	198
Elhard, D. W.	81	---	81
Forbes, D. G.	405	1,068	1,473
Gantefoer, R. R.	1,215	1,267	2,482
Goulet, K. N.	162	---	162
Hamilton, D. E.	405	109	514
Harpauer, D. M.	81	352	433
Harper, R. L.	810	631	1,441
Hart, G. P.	243	110	353
Heppner, B. D.	81	436	517
Higgins, D. E.	243	219	462
Huyghebaert, D. F.	567	1,657	2,224
Jones, C. R.	1,377	2,472	3,849
Jule, A. G.	81	581	662
Junor, J. A.	810	1,169	1,979
Kowalsky, P. M.	162	65	227
Krawetz, K. P.	810	1,453	2,263
Kwiatkowski, C.E.	891	2,769	3,660
McCall, W. G.	1,701	424	2,125
McMorris, D. G.	729	36	765
Prebble, P. W.	729	2,501	3,230
Stewart, L. E.	648	401	1,049
Thomson D. A.	648	1,807	2,455
Toth, D. J.	81	585	666
Van Mulligen, H. H.	81	22	103
Wakefield, M. E.	648	893	1,541
Wall, B. J.	810	2,169	2,979
Wartman, M. E.	81	---	81
Yates, K. M.	1,539	423	1,962
Total	**$ 20,250**	**$ 43,573**	**$ 63,823**

Members of the Board of Internal Economy

	Per Diem	Travel	Expenses	Total
Bjornerud, R.K.	$ 218	$ 72	$ ---	$ 290
D'Autremont, D. H.	218	277	---	495
Hamiltont, D. E.	109	---	---	109
Jones, C. R.	218	104	---	322
Kowalsky, P. M.	436	568	---	1,004
General Expenses	---	---	611	611
Total	**$ 1,199**	**$ 1,021**	**$ 611**	**$ 2,831**

Allowances for Members with Additional Duties

Speaker :	
Kowalsky, P. M.	$ 32,490
Deputy Speaker :	
Addley, G. G.	9,723
Kasperski, L. M.	1,106
Government Whip :	
Yates, K. M.	8,385
Opposition Whip :	
McMorris, D. G.	8,385
Government Deputy Whip :	
Jones, C. R.	4,192
Opposition Deputy Whip :	
Bjornerud, R. K.	4,192
Leader of the Opposition :	
Hermanson, E. N.	37,907
Deputy Chair of Committees :	
Addley, G. G.	442
Harper, R. L.	3,866
Opposition House Leader :	
D'Autremont D. H.	8,385
Chair, Public Accounts Standing Committee :	
Krawetz, K. P.	4,192
Chair, Crown Corporations Standing Committee :	
McCall, W.G.	1,425
Thomson, D. A.	2,294
	$ 126,984

Travel for Members with Additional Duties

Speaker :	
Kowalsky, P. M.	$ 18,807
Leader of the Opposition :	
Hermanson, E. N.	13,314
	$ 32,121

Additional Information — Continued

Annual Indemnity and Expense Allowance

Member	Annual Indemnity	Annual Expense Allowance	Total
Addley, G. G.	$ 59,951	$ 4,905	$ 64,856
Allchurch, D. A.	59,951	4,905	64,856
Atkinson, P.	59,951	4,905	64,856
Axworthy, C. S.	59,951	4,905	64,856
Bakken, B. C.	59,751	4,905	64,656
Belanger, H. H.	59,951	4,905	64,856
Bjornerud, R. K.	59,951	4,905	64,856
Boyd, W. R.	57,951	4,905	62,856
Brkich, G. P.	59,751	4,905	64,656
Calvert, L. A.	59,951	4,905	64,856
Cline, E. H.	59,951	4,905	64,856
Crofford, J. S.	59,951	4,905	64,856
D'Autremont, D. H.	59,951	4,905	64,856
Draude, J. M.	59,951	4,905	64,856
Eagles, D. L.	59,951	4,905	64,856
Elhard, D. W.	59,951	4,905	64,856
Forbes, D. G.	23,815	1,948	25,763
Gantefoer, R. R.	59,951	4,905	64,856
Goulet, K. N.	59,951	4,905	64,856
Hagel, G. J.	59,951	4,905	64,856
Hamilton, D. E.	59,951	4,905	64,856
Harpauer, D. M.	59,951	4,905	64,856
Harper, R. L.	59,951	4,905	64,856
Hart, G. P.	59,551	4,905	64,456
Heppner, B. D.	59,951	4,905	64,856
Hermanson, E. N.	59,951	4,905	64,856
Higgins, D. E.	59,951	4,905	64,856
Hillson, J. D.	59,351	4,905	64,256
Huyghebaert, D. F.	59,951	4,905	64,856
Jones, C. R.	59,951	4,905	64,856
Jule, A. G.	59,951	4,905	64,856
Junor, J. A.	59,951	4,905	64,856
Kasperski, L. M.	59,951	4,905	64,856
Kowalsky, P. M.	59,951	4,905	64,856
Krawetz, K. P.	59,951	4,905	64,856
Kwiatkowski, C. E.	59,951	4,905	64,856
Lautermilch, E. F.	59,951	4,905	64,856
Lorje, P.	59,951	4,905	64,856
MacKinnon, J. C.	29,938	2,476	32,414
McCall, W. G.	59,951	4,905	64,856
McMorris, D. G.	59,951	4,905	64,856
Melenchuk, J. W.	59,951	4,905	64,856
Nilson, J. T.	59,951	4,905	64,856
Osika, R.	59,951	4,905	64,856
Peters, R. W.	59,951	4,905	64,856
Prebble, P. W.	59,951	4,905	64,856
Serby, C. J.	59,551	4,905	64,456
Sonntag, M.	59,951	4,905	64,856
Stewart, L. E.	58,951	4,905	63,856
Thomson, D. A.	59,951	4,905	64,856
Toth, D. J.	59,751	4,905	64,656
Trew, K. D.	59,951	4,905	64,856
Van Mulligen, H. H.	59,951	4,905	64,856
Wakefield, M. E.	59,951	4,905	64,856
Wall, B. J.	59,951	4,905	64,856
Wartman, M. E.	59,951	4,905	64,856
Weekes, R. P.	59,751	4,905	64,656
Wiberg, D. E.	59,951	4,905	64,856
Yates, K. M.	59,951	4,905	64,856
Total	**$ 3,465,760**	**$ 284,009**	**$ 3,749,769**

Additional Information — Continued

Members' Travel and Constituency Service Expenses

Member	Travel	Telephone & Related	Communi-cations	Space Rental	Furniture & Equipment	Supplies & Miscel-laneous	Con-stituency Assistant	Total
Addley, G. G.	$ 23,219	$ 7,129	$ 13,509	$ 10,827	$ 5,812	$ 2,062	$ 47,582	$ 110,140
Allchurch, D. A.	40,503	5,636	23,578	6,155	455	1,677	30,790	108,794
Atkinson, P.	12,341	5,989	11,657	12,780	3,063	2,666	43,513	92,009
Axworthy, C. S.	9,531	7,590	7,010	10,200	1,247	2,210	54,835	92,623
Bakken, B. C.	27,437	9,933	16,936	9,385	1,153	2,341	43,201	110,386
Belanger, H. H.	23,513	9,576	4,946	2,200	5,120	11,257	32,554	89,166
Bjornerud, R. K.	36,020	12,479	6,670	4,553	901	6,016	54,608	121,247
Boyd, W. R.	57,072	15,449	15,980	8,175	3,628	2,683	43,044	146,031
Brkich, G. P.	22,266	19,063	17,009	8,475	760	4,078	42,028	113,679
Calvert, L. A.	9,130	4,505	12,116	5,513	1,545	3,605	44,234	80,648
Cline, E. H.	8,086	6,303	14,742	13,005	849	2,231	43,143	88,359
Crofford, J. S.	4,101	6,671	14,638	6,540	3,485	2,211	44,569	82,215
D'Autremont, D. H.	37,000	10,826	17,376	3,640	5,645	4,672	43,520	122,679
Draude, J. M.	36,519	18,767	20,994	6,780	418	2,148	40,834	126,460
Eagles, D. L.	26,509	7,731	14,598	8,469	3,795	1,466	34,158	96,726
Elhard, D. W.	32,683	7,653	13,514	4,744	4,165	4,929	26,081	93,769
Forbes, D. G.	6,797	2,233	4,905	2,138	1,296	1,889	17,063	36,321
Gantefoer, R. R.	37,911	13,101	8,547	11,443	10,453	1,259	43,577	126,291
Goulet, K. N.	19,283	10,504	8,851	5,760	5,160	9,995	40,803	100,356
Hagel, G. J.	6,288	4,550	11,523	6,900	466	2,220	49,436	81,383
Hamilton, D. E.	5,416	4,699	6,403	12,025	1,102	526	55,542	85,713
Harpauer, D. M.	34,647	12,918	12,030	9,871	1,493	5,461	37,320	113,740
Harper, R. L.	13,512	7,541	13,585	5,200	5,414	3,287	44,222	92,761
Hart, G. P.	24,374	13,104	21,965	4,164	1,007	2,572	33,117	100,303
Heppner, B. D.	22,843	5,381	22,915	7,200	716	479	42,664	102,198
Hermanson, E. N.	17,705	20,552	21,046	6,665	695	1,543	42,467	110,673
Higgins, D. E.	11,991	4,971	12,536	6,900	506	1,151	48,435	86,490
Hillson, J. D.	37,960	16,520	13,932	7,865	1,664	3,916	45,036	126,893
Huyghebaert, D. F.	34,501	12,046	15,477	7,218	1,232	3,966	32,085	106,525
Jones, C. R.	18,397	6,631	10,884	11,218	2,367	4,685	48,712	102,894
Jule, A. G.	37,867	11,014	13,655	5,663	3,176	5,054	45,428	121,857
Junor, J. A.	16,928	10,350	12,674	11,676	2,555	3,857	47,298	105,338
Kasperski, L. M.	12,309	10,450	4,305	6,300	8,014	11,384	42,348	95,110
Kowalsky, P. M.	21,476	7,146	9,362	6,495	4,807	5,876	45,998	101,160
Krawetz, K. P.	33,061	8,813	13,347	9,915	1,934	4,786	36,346	108,202
Kwiatkowski, C. E.	41,677	30,427	13,425	8,215	1,119	6,527	43,261	144,651
Lautermilch, E. F.	11,965	6,774	13,129	8,895	1,079	4,582	47,269	93,693
Lorje, P.	14,203	10,056	11,521	12,984	2,144	4,166	44,033	99,107
MacKinnon, J. C.	11,897	3,329	3,592	3,148	762	1,106	34,669	58,503
McCall, W. G.	10,769	5,083	7,713	8,647	3,654	5,009	44,111	84,986
McMorris, D. G.	22,401	10,533	23,165	4,298	1,898	2,106	40,702	105,103
Melenchuk, J. W.	16,086	8,447	9,881	9,600	5,535	2,482	42,851	94,882
Nilson, J. T.	3,421	4,950	7,207	12,600	5,899	1,604	42,887	78,568
Osika, R.	12,495	10,426	15,850	6,784	3,798	3,431	31,238	84,022
Peters, R. W.	25,597	12,984	17,068	8,285	1,269	4,690	41,985	111,878
Prebble, P. W.	25,489	5,886	9,947	11,700	1,288	2,687	42,705	99,702
Serby, C. J.	9,619	7,178	12,690	6,912	975	2,831	53,358	93,563
Sonntag, M.	16,229	7,103	17,055	9,000	499	3,859	44,519	98,264
Stewart, L. E.	23,845	19,567	21,322	5,722	1,181	2,408	31,573	105,618
Thomson, D. A.	7,497	5,637	11,394	12,574	1,996	912	35,198	75,208
Toth, D. J.	31,219	7,919	18,813	6,650	818	456	39,918	105,793
Trew, K. D.	4,969	5,334	9,044	9,000	902	9,180	44,308	82,737
Van Mulligen, H. H.	7,881	8,817	8,586	10,443	3,479	4,281	54,524	98,011
Wakefield, M. E.	63,805	10,539	8,262	13,174	2,998	3,181	42,710	144,669
Wall, B. J.	25,634	13,737	20,719	5,787	1,603	3,426	37,003	107,909
Wartman, M. E.	7,355	7,115	13,868	9,895	1,244	3,008	48,517	91,002
Weekes, R. P.	48,524	13,118	20,316	3,475	1,571	3,991	42,376	133,371
Wiberg, D. E.	45,360	9,626	14,194	14,526	619	1,304	42,819	128,448
Yates, K. M.	12,309	5,912	9,122	14,400	3,000	1,220	47,512	93,475
Total	**$ 1,319,442**	**$ 568,321**	**$ 781,098**	**$ 482,771**	**$ 145,428**	**$ 208,605**	**$ 2,486,637**	**$ 5,992,302**

Additional Information — Concluded

Directive No. 24 Expenditures - Constituency Office Equipment and Furniture Supplement

Member	Information Technology Purchases	Other Furniture & Equipment Purchases	Photocopier Rental	Office Insurance	Total
Addley, G. G.	$ ---	$ ---	$ 2,239	$ 486	$ 2,725
Allchurch, D. A.	---	---	---	401	401
Atkinson, P.	89	---	1,300	288	1,677
Axworthy, C. S.	5,125	787	2,304	292	8,508
Bakken, B. C.	2,076	---	2,239	254	4,569
Belanger, H. H.	1,357	1,000	1,434	---	3,791
Bjornerud, R. K.	---	---	2,239	272	2,511
Boyd, W. R.	---	---	---	286	286
Brkich, G. P.	---	---	1,558	473	2,031
Calvert, L. A.	2,751	---	1,797	236	4,784
Cline, E. H.	397	392	2,067	250	3,106
Crofford, J. S.	105	---	2,400	338	2,843
D'Autremont, D. H.	---	---	1,246	597	1,843
Draude, J. M.	---	---	2,239	270	2,509
Eagles, D. L.	2,002	---	2,239	250	4,491
Elhard, D. W.	1,303	---	2,239	435	3,977
Forbes, D. G.	4,257	1,657	726	51	6,691
Gantefoer, R. R.	159	---	1,769	260	2,188
Goulet, K. N.	384	632	---	381	1,397
Hagel, G. J.	---	---	1,334	136	1,470
Hamilton, D. E.	78	---	1,895	315	2,288
Harpauer, D. M.	---	---	2,239	349	2,588
Harper, R. L.	---	---	2,239	273	2,512
Hart, G. P.	---	---	2,239	381	2,620
Heppner, B. D.	726	---	1,015	232	1,973
Hermanson, E. N.	---	---	2,239	521	2,760
Higgins, D. E.	---	---	1,334	136	1,470
Hillson, J. D.	---	---	1,021	260	1,281
Huyghebaert, D. F.	---	---	1,972	---	1,972
Jones, C. R.	3,057	---	2,239	340	5,636
Jule, A. G.	3,077	---	1,615	366	5,058
Junor, J. A.	6,357	---	1,615	413	8,385
Kasperski, L. M.	---	---	2,187	393	2,580
Kowalsky, P. M.	---	---	1,908	281	2,189
Krawetz, K. P.	---	---	1,456	270	1,726
Kwiatkowski, C. E.	---	---	1,959	255	2,214
Lautermilch, E. F.	---	---	1,908	281	2,189
Lorje, P.	---	---	2,099	299	2,398
MacKinnon, J. C.	---	---	871	92	963
McCall, W. G.	5,288	1,000	1,843	398	8,529
McMorris, D. G.	---	---	2,251	276	2,527
Melenchuk, J. W.	2,436	---	2,239	250	4,925
Nilson, J. T.	12	---	1,810	233	2,055
Osika, R.	440	95	---	378	913
Peters, R. W.	---	291	2,162	410	2,863
Prebble, P. W.	---	---	2,112	366	2,478
Serby, C. J.	---	---	2,035	---	2,035
Sonntag, M.	2,308	642	2,316	260	5,526
Stewart, L. E.	---	---	2,239	279	2,518
Thomson, D. A.	869	---	2,400	263	3,532
Toth, D. J.	---	---	---	269	269
Trew, K. D.	694	953	2,254	300	4,201
Van Mulligen, H. H.	2,407	---	---	355	2,762
Wakefield, M. E.	---	---	2,239	664	2,903
Wall, B. J.	---	---	2,099	255	2,354
Wartman, M. E.	390	165	2,239	297	3,091
Weekes, R. P.	---	---	2,239	321	2,560
Wiberg, D. E.	---	---	2,239	240	2,479
Yates, K. M.	---	---	2,239	285	2,524
General Expenditures	15	1,464	---	---	1,479
Total	**$ 48,159**	**$ 9,078**	**$ 102,374**	**$ 17,512**	**$ 177,123**

Ombudsman and Children's Advocate (Vote 56)

Ombudsman (Subvote OC01)

Objective
The Ombudsman promotes fairness in the provision of services by the Government of Saskatchewan.

Program Delivery
The Ombudsman is an officer of the Legislative Assembly who investigates complaints respecting administrative actions and decisions of government and, where warranted, recommends corrective action to the government and/or the Legislative Assembly. The office assists in the resolution of complaints against the government through mediation, negotiation and other non-adversarial approaches. The office engages in public education about fairness and the powers and duties of the Ombudsman.

Children's Advocate (Subvote OC02)

Objective
The Children's Advocate promotes the interests of and acts as a voice for children who have concerns about provincial government services to ensure that the rights of children and youth are respected and valued in communities and in government practice, policy and legislation.

Program Delivery
The Children's Advocate is an officer of the Legislative Assembly who engages in public education, works to resolve disputes, conducts independent investigations and recommends improvements of programs for children to the government and/or the Legislative Assembly.

Ombudsman and Children's Advocate

(thousands of dollars)

				Supplier Payments					
Subvote	Personal* Services	Travel	Transfers	Contract Services	Communications	Supplies & Services	Equipment & Other Assets	Other Expenditures	Total
OC01 Ombudsman	$ 1,202	$ 62	$ ---	$ 15	$ 21	$ 218	$ 26	$ ---	$ 1,544
OC02 Children's Advocate	841	94	---	28	37	144	16	---	1,160
Total	$ 2,043	$ 156	$ ---	$ 43	$ 58	$ 362	$ 42	$ ---	$ 2,704

*This includes extraordinary personal services of $17.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Bar, Sherry	$ 13,021
Brand, John	66,519
Cain, Jeffrey Francis	61,269
Calder, Brian	61,611
Chapman, Sharon	37,811
Cook, Laura Yuen Ling	63,267
Cooney, Glenda F.	70,568
Fehr, Vanesa	16,107
Fraser, Lynne	16,569
Gavigan, Renee M.	55,688
Griffin, Susan R.	48,161
Harris, Arlene E.	61,446
Hawkes, George B.	16,407
Hodsman, Roy	61,611
Johannson, Rhonda	52,004
Knoll, Murray	71,154
Krznar, Susan	62,443
Mayer, Gordon K.	91,512
Mogg, Cheryl Elaine	70,686
Parker-Loewen, Deborah	143,159
Pawluk, Kathy D.	32,421
Rodier, Bernadette	48,576
Schindel, Barbara Jean	49,500
Schury, Roxane	65,586
Sereda, Johanna M.	47,262
Sookocheff, Caroline	37,827
Soonias, Shaun	47,006
Spencer, Carol A.	49,500
St. Onge, Marcel Henri	66,519
Thomas, Elaine M.	61,098
Tomkins, Barbara J.	126,215
Totland, Diane L.	25,139
Vollhoffer, Jody F.	7,345
Wuschenny, Tricia	25,868
Zick, Debra Lynn	40,347
Payees under $2,500	3,875
Unionized employees	157,304
Change in accrued payroll liability	10,418
	$ 2,042,819

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Saskatchewan Property Management Corporation	$ 248,621
SaskTel	52,244
Technology Management Corporation	38,997
Payees under $20,000	165,461
	$ 505,323

Provincial Auditor (Vote 28)

Provincial Auditor (Subvote PA01)

Mission
We serve the people of Saskatchewan through the Legislative Assembly. We are committed to fostering excellence in public sector management and accountability.

Goals and Objectives
Goal 1 - Foster well-managed Government.
- The Government uses a sound public accountability framework;
- The Government uses adequate processes to plan and to achieve planned results; and
- Our stakeholders receive our assurance and advice on the adequacy of the Government's public accountability framework and its processes to plan and to achieve planned results.

Goal 2 - Encourage good reporting by Government.
- The Government publicly reports its plans based on a sound public accountability framework;
- The Government publicly reports the extent to which it has achieved its planned results; and
- Our stakeholders receive our assurance on the Government's key public planning and performance reports.

Goal 3 - Manage our business effectively.
- Our stakeholders know and value what we do;
- We are leaders in key areas of our profession; and
- We continuously improve our work.

Program Delivery
The Provincial Auditor: examines the Government's management of public resources and the Government's accountability for the responsibilities entrusted to it. Following our independent examinations on the reliability of the Government's public performance reports; the Government's compliance with legislative authorities; and the adequacy of the Government's management of public resources, we provide assurance and advice to the Assembly and the Government. In addition, we encourage discussion and debate on public sector management and accountability issues, we assist the Standing Committee on Public Accounts and Crown corporations, and we develop professionals for public service.

Provincial Auditor

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
PA01 Provincial Auditor	$ 3,159	$ 187	$ - - -	$ 535	$ 5	$ 498	$ 128	$ 624	$ 5,136
Total	**$ 3,159**	**$ 187**	**$ - - -**	**$ 535**	**$ 5**	**$ 498**	**$ 128**	**$ 624**	**$ 5,136**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Ahmad, Mobashar	$	98,609
Anderson, Mark T.		76,775
Atkinson, Brian R.		109,656
Bachelu, Gaylene K.		2,607
Baronowsky, Tricia A.		14,997
Beblow, Jolene T.		67,802
Borys, Angele M.		85,460
Brezinski, Curtis T.		27,391
Burrows, Jamie A.		57,164
Calder, Chantara L.		15,695
Clemett, Tara L.		59,250
Creaser, Philip M.		87,051
Daviduik, Krista D.		20,871
DeCorby, Michelle M.		28,301
Deis, Kelly W.		77,634
Dickin, Deann J.		46,509
Dukart, Amanda I.		6,580
Duran, Jason S.		50,279
Duran, Joel K.		42,149
Federspiel, Angela K.		12,939
Ferguson, Judy D.		94,916
Fysh, Cindy M.		34,605
Grabarczyk, Roderick A.		87,051
Harasymchuk, William W.		76,006
Heffernan, Michael A.		98,609
Huard, Brenda M.		24,528
Hungle, Angie D.		30,412
Jersak, Rodd S.		85,460
Kenny, Wade A.		22,274
Kirchner, Carolyn		63,950
Knox, L. Jane		87,051
Kodas, John		8,468
Kress, Jeffrey J.		65,715
Kuntz, Linda A.		6,705
Lacey, Shana A. M.		34,555
Lahti, Johan J.		33,377
Lahti, Kami J.		4,250
Lees, Trina C.		29,995
Lindenbach, Michelle D.		6,750
Lowe, Kimberley I.		36,634
Markewich, Dale P.		3,419
Martens, G. Andrew		87,051
Matchett, Joanne M.		4,650
Montgomery, Edward		94,916
Nyhus, Glen D.		87,051
Oldershaw, Mark J.		34,767
Orrange, Loyd		69,794
Ottenbreit, Stacey A.		13,475
Paul, Charlene A.		45,717
Paul, Kent W.		32,335
Rybchuk, Corrine P.		77,634
Schiller, Rita L.		25,545
Schwab, Victor A.		77,425
Shorten, Karen E.		32,185
Sommerfeld, E. Regan		35,994
Strecker, Rena A.		32,980
Szaroz, Jennifer J.		30,862
Tomlin, Heather D.		47,821
Volk, Rosemarie M.		85,460
Walker, Sandra J.		62,149
Wandy, Jason M.		4,800
Watkins, Dawn L.		32,185
Wendel, G. Fred		126,464
Wendel, Leslie E.		83,154
Payees under $2,500		1,879
Change in accrued payroll liability		31,350
Less: reimbursement		(20,808)
	$	3,159,284

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Canadian Comprehensive Auditing Foundation	$	20,045
Dell Financial Services Canada		51,643
Institute of Chartered Accountants of Saskatchewan		47,813
KPMG (Regina)		61,493
KPMG (Saskatoon)		20,140
Manpower		24,137
Merchant Law Group		51,710
Meyers Norris Penny (Regina)		42,941
Meyers Norris Penny (Saskatoon)		49,307
PricewaterhouseCoopers LLP (Regina)		59,527
Printwest Communications Ltd.		45,357
S and U Homes		246,592
Saskatchewan Property Management Corporation		20,705
SaskTel		30,090
Supreme Basics		71,634
Virtus Group LLP		50,937
Payees under $20,000		272,413
	$	1,166,484

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Public Employees Dental Plan	$	40,333
Public Employees Disability Plan		31,627
Public Employees Pension Plan		166,677
Receiver General for Canada - Canada Pension Plan		78,599
Receiver General for Canada - Employment Insurance		55,106
Saskatchewan Blue Cross		25,800
Payees under $20,000		225,555
	$	623,697

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General Revenue Fund
Servicing the Public Debt

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Finance - Servicing the Public Debt - Government Share (Vote 12)

Debt Servicing (Statutory)
(Subvote FD01)

Objective
To ensure all interest due on debt incurred by the Province for general government purposes and all costs, expenses, and charges related to that debt are paid; and to recognize gains or losses resulting from a change in the value of the Canadian dollar associated with debt that is denominated in foreign currencies.

Program Delivery
This program provides funding for interest due, and all costs, expenses, and charges related to debt incurred by the Province for general government purposes. Gains or losses, resulting from a change in the value of the Canadian dollar, associated with debt that is denominated in foreign currencies are recorded.

Debt Servicing (Subvote FD01)

Interest on the Public Debt (Statutory)	$	591,963,248
Foreign Currency Adjustment (Statutory)	$	17,195,732
Fees and Commissions (Statutory)	$	7,651,940
	$	616,810,920

Schedule of Payments

Interest on the Public Debt (Statutory)

Interest on Debentures:

Agricultural Service Centres Agreement Debentures Various %, Various Maturity Dates	$	2,634
Saskatchewan 10.57% Debentures Due April 10, 2001		18,803,305
Saskatchewan 10.75% Debentures Due June 1, 2001		8,062,500
Saskatchewan 5.50% Savings Bonds Due July 15, 2001		4,079,705
Saskatchewan 6.125% Debentures Due October 10, 2001		12,250,000
Saskatchewan 4.00% Savings Bonds Due July 15, 2002		1,960,789
Saskatchewan 8.75% Debentures Due July 29, 2002		4,173,750
Saskatchewan 8.21% Debentures Due September 30, 2002		4,050,962
Saskatchewan 5.00% Savings Bonds Due July 15, 2003		4,426,497
Saskatchewan 8.32% Debentures Due July 15, 2003		15,918,189
Saskatchewan 8.20% Debentures Due August 31, 2003		2,545,351
Saskatchewan 5.00% Medium Term Note Due March 1, 2004		2,500,000
Saskatchewan 8.82% Debentures Due May 10, 2004		5,968,339
Saskatchewan 4.98-9.83% Debentures Due July 15, 2004		40,863,498
Saskatchewan 5.00% Savings Bonds Due July 15, 2004		8,651,051
Saskatchewan 9.50% Debentures Due August 16, 2004		28,500,000
Saskatchewan 5.75% Savings Bonds Due July 15, 2005		28,205,262
Saskatchewan 7.50% Debentures Due December 19, 2005		16,365,000
Saskatchewan 6.00% Debentures Due June 1, 2006		14,400,000
Saskatchewan 7.846% Debentures Due August 23, 2006		5,024,026
Saskatchewan 4.75% Debentures Due December 1, 2006		1,129,589
Saskatchewan 6.35% Medium Term Note Due January 25, 2007		1,905,000
Saskatchewan 5.49-6.35% Medium Term Note Due January 25, 2007		6,643,205
Saskatchewan 6.25% Debentures Due March 9, 2007		15,625,000
Saskatchewan 5.00% Debentures Due September 6, 2007		1,863,014
Saskatchewan 5.50% Debentures Due June 2, 2008		18,067,500
Saskatchewan 6.50% Debentures Due November 12, 2009		16,250,000
Saskatchewan 10.00% Debentures Due January 18, 2010		30,000,000
Saskatchewan 6.15% Debentures Due September 1, 2010		23,370,000
Saskatchewan 7.25-8.00% Debentures Due February 1, 2013		46,078,814
Saskatchewan 7.375% Debentures Due July 15, 2013		25,718,761
Saskatchewan 10.25% Debentures Due April 10, 2014		59,851,390
Saskatchewan 5.125% CMHC Mortgage Due December 1, 2015		80,357
Saskatchewan 9.375% Debentures Due December 15, 2020		14,562,464
Saskatchewan 9.125% Debentures Due February 15, 2021		28,534,490
Saskatchewan 8.50% Debentures Due July 15, 2022		13,174,205
Saskatchewan 5.75% Debentures Due March 5, 2029		14,375,000
Saskatchewan 6.40% Debentures Due September 5, 2031		4,126,685
Debentures issued to the Canada Pension Plan Investment Fund Various %, Various Maturity Dates		35,568,464
Adjustment to Interest Payable at March 31, 2002		(25,611,467)
	$	558,063,329

Interest on Temporary Loans:

Royal Bank of Canada	$	134,040

Promissory Notes:

Discount on Promissory Notes	$	27,438,842
Interest Received from Crown Corporations		(11,128,236)
	$	16,310,606

Other Interest:

Agri-Food Equity Fund	$	93,634
Agri-Food Innovation Fund		423,905
Canada-Saskatchewan Adjustment Program		42,442
Canada-Saskatchewan Assistance Program		672,607
Cattle Marketing Deductions Fund		114,621
Extended Health Care Plan		203,606
Fish and Wildlife Development Fund		151,319
Municipal Employees' Pension Plan		49,268
New Crops Insurance Program		865,825
Oil and Gas Environmental Fund		87,950
Province of Saskatchewan Sinking Fund - Agricultural Credit Corporation of Saskatchewan		72,325
Province of Saskatchewan Sinking Fund - Crown Investments Corporation		1,479,840
Public Employees Dental Fund		348,777
Public Employees Pension Plan - Pre-Retirement Fund		60,768
Public Employees Superannuation Plan		211,862
Public Trustee Office		49,387
Queen's Bench Court Accounts		199,737
Saskatchewan Apprenticeship and Trade Certification Commission		36,631
Saskatchewan Beef Development Board		36,204
Saskatchewan Combined Sinking Fund		741,128
Saskatchewan Crop Insurance Corporation		8,976,816
Saskatchewan Grain Car Corporation		422,464
Saskatchewan Health Information Network		76,010
Saskatchewan Student Aid Fund		1,530,313
Saskatchewan Pharmaceutical Associaton		33,464
School Division Tax Loss Compensation Fund		111,609
Southeast Regional College		26,461
Teachers' Pension Account		38,525
Teachers' Superannuation Fund		20,629
Transportation Partnerships Fund		108,192
Payees under $20,000		168,954
	$	17,455,273
	$	591,963,248

Debt Servicing (Subvote FD01) —
Concluded

Schedule of Payments — Concluded

Foreign Currency Adjustment (Statutory)

Exchange loss on foreign currency debt	$ 17,195,732

Fees and Commissions (Statutory)

Commission and miscellaneous debt issue expenditures	$ 7,651,940

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General Revenue Fund
Fiscal Stabilization Transfer

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Fiscal Stabilization Fund (Vote 71)

The Fiscal Stabilization Fund is created by legislation to stabilize the fiscal position of the Province from year to year in order to improve long-term fiscal planning. Fiscal stabilization will occur by transfer of money between the Fiscal Stabilization Fund and the General Revenue Fund.

Transfers

This is a transfer of money between the General Revenue Fund (GRF) and the Fiscal Stabilization Fund (FSF). All amounts were transfers to the GRF from the FSF.

Fiscal Stabilization Transfer

(Subvote FS01) .... $ (280,000,000)

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Other Information

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Summary of Superannuation and Trust Fund Balances

As at March 31, 2002

	2002	2001
Assets		
Cash	$ 16,524,578	$ 16,446,864
Investments	5,992,031,684	5,927,105,146
Accounts Receivable	70,692,584	53,068,362
Other Assets	8,537,086	5,835,442
Total Assets	**$ 6,087,785,932**	**$ 6,002,455,814**
Liabilities and Fund Balances		
Liabilities	$ 9,126,766	$ 9,249,824
Superannuation Funds Held in Trust	5,901,771,202	5,821,892,275
Other Trust Funds	176,887,964	171,313,715
Total Liabilities and Fund Balances	**$ 6,087,785,932**	**$ 6,002,455,814**

Summary of Individual Superannuation and Trust Funds

As at March 31, 2002

	Cash In Bank	Investments	Accounts Receivable	Other Assets	Total Assets	Liabilities	Fund Balance
Superannuation Funds							
Education							
Teachers' Superannuation Commission (1) (3):							
Teachers' Superannuation Plan	$ 358,668	$ 1,847,585,272	$ 20,971,109	$ ---	$ 1,868,915,049	$ 243,070	$ 1,868,671,979
Voluntary Contributions Fund	41,159	3,110,976	645	---	3,152,780	1,739	3,151,041
Finance							
Anti-Tuberculosis League Employees Superannuation Fund (1)	22,422	---	856	---	23,278	8,409	14,869
Judges of the Provincial Court Superannuation Fund (1)	21,520	12,054,714	91,687	---	12,167,921	4,071	12,163,850
Liquor Board Superannuation Plan (1) (2)	429,992	13,591,954	79,668	---	14,101,614	2,556	14,099,058
Members of the Legislative Assembly Superannuation Fund (1)	---	21,480,178	234,724	---	21,714,902	1,897,534	19,817,368
Municipal Employees Pension Plan (1) (2)	463,000	958,038,000	6,753,000	---	965,254,000	1,872,000	963,382,000
Public Employees Pension Plan (1)	24,000	2,646,264,000	15,307,000	---	2,661,595,000	2,479,000	2,659,116,000
Saskatchewan Pension Annuity Fund (1)	1,503	101,814,369	2,471,263	---	104,287,135	19,400	104,267,735
Saskatchewan Pension Plan (1) (2)	1,172,000	194,873,000	1,431,000	443,000	197,919,000	328,000	197,591,000
Saskatchewan Transportation Company Employees Superannuation Fund (1)	11,929	19,701,627	6,886	---	19,720,442	4,673	19,715,769
SaskPower Supplementary Superannuation Plan (1) (2)	---	---	8,720,448	---	8,720,448	---	8,720,448
Workers' Compensation Board Superannuation Fund (1) (2)	31,432	30,848,062	203,996	---	31,083,490	23,405	31,060,085
	2,577,625	5,849,362,152	56,272,282	443,000	5,908,655,059	6,883,857	5,901,771,202
Trust Funds							
Education							
School Division Tax Loss Compensation Fund (1)	3,813,492	---	428,482	---	4,241,974	766,500	3,475,474
Teachers' Group Life Insurance Premiums	234,655	---	---	---	234,655	---	234,655
Finance							
Luscar Ltd., sinking fund	---	21,534,653	---	---	21,534,653	---	21,534,653
Public Employees Deferred Salary Leave Fund (1) (2)	---	2,166,626	88,063	---	2,254,689	---	2,254,689
Justice							
Battlefords Community Correctional Centre:							
Collective Trust Account	11,078	---	223	---	11,301	---	11,301
Inmates' Trust Account	1,518	---	1,270	---	2,788	358	2,430
Besnard Lake and Waiden Bay Camps, Inmates' Trust Account	3,642	---	10,742	5,786	20,170	6,294	13,876
Buffalo Narrows:							
Collective Trust Account	7,312	---	---	---	7,312	---	7,312
Inmates Trust Account	3,401	---	1,038	1,753	6,192	44	6,148
Court of Appeal Evidence Account	60,683	---	---	---	60,683	---	60,683

Family Law Division Trust Account	126,971	---	---	---	126,971	---	126,971
Maintenance Enforcement Program Account	85,316	---	---	---	85,316	---	85,316
North Battleford Community Training Residence, Collective Trust Account	5,065	---	1,841	---	6,906	2,209	4,697
Northern Corrections, Collective Trust Account	3,869	---	---	---	3,869	---	3,869
Office of the Rentalsman, Rentalsman's Trust Account (1)	33,919	---	---	---	33,919	---	33,919
Pine Grove Correctional Centre, Prince Albert:							
Collective Trust Account	859	---	---	---	859	---	859
Inmates' Trust Account	2,017	---	3,861	---	5,878	189	5,689
Prince Albert Community Training Residence, Collective Trust Account	2,698	---	3,354	---	6,052	---	6,052
Prince Albert Correctional Centre:							
Collective Trust Account	23,205	---	2,542	---	25,747	---	25,747
Inmates' Trust Account	4,758	---	4,863	---	9,621	---	9,621
Province of Saskatchewan Court Accounts	8,286,822	---	---	---	8,286,822	---	8,286,822
Provincial Mediation Board Consumer Proposal Trust Account	16,410	---	45	---	16,455	---	16,455
Provincial Mediation Board Trust Account (1)	234,930	---	---	---	234,930	---	234,930
Public Trustee's Trust Account (1)	166,496	118,968,253	13,811,790	8,039,035	140,985,574	1,443,771	139,541,803
Regina Community Training Residence, Collective Trust Account	18,679	---	4,626	16,341	39,646	---	39,646
Regina Correctional Centre:							
Collective Trust Account	10,543	---	9,243	5,954	25,740	1,632	24,108
Inmates' Trust Account	77,845	---	13,935	---	91,780	5,106	86,674
Saskatoon Community Training Residence, Collective Trust Account	7,923	---	4,274	---	12,197	---	12,197
Saskatoon Correctional Centre:							
Collective Trust Account	9,181	---	582	---	9,763	---	9,763
Inmates' Trust Account	2,479	---	15,775	---	18,254	7,194	11,060
Surface Rights Arbitration Board Trust Accounts	42,297	---	---	---	42,297	---	42,297
Labour							
Wage Collection Trust Account	78,400	---	---	---	78,400	---	78,400
Social Services							
Dales House, Resident Trust Account	126	---	---	---	126	---	126
Drumming Hill Youth Centre:							
Resident Trust Account	2,316	---	293	---	2,609	767	1,842
Working Fund Account	1,207	---	---	---	1,207	---	1,207
Kenosee Youth Work Camp:							
Resident Trust Account	354	---	541	---	895	704	191
Resident Camp Account	10,780	---	---	---	10,780	---	10,780
Kilburn Hall:							
Recreation Account	6,827	---	---	---	6,827	---	6,827
Resident Trust Account	3,301	---	203	---	3,504	---	3,504
Nisbet Youth Centre:							
Resident Camp Account	3,740	---	---	3,101	6,841	---	6,841
Resident Trust Account	1,427	---	568	---	1,995	---	1,995
NorSask Youth Centre, Resident Trust Account	550	---	530	---	1,080	---	1,080
North Battleford Treatment Group Home, Resident Trust Account	146	---	---	---	146	---	146
North Battleford Youth Centre:							
Resident Trust Account	3,809	---	1,035	---	4,844	1,824	3,020
Craft and Canteen Account	1,863	---	123	1,750	3,736	---	3,736

Summary of Individual Superannuation and Trust Funds — Concluded

As at March 31, 2002

	Cash In Bank	Investments	Accounts Receivable	Other Assets	Total Assets	Liabilities	Fund Balance
Orcadia Youth Centre, Resident Trust Account	7,552	---	---	---	7,552	---	7,552
Paul Dojack Youth Centre:							
Resident Trust Account	1,597	---	4,099	---	5,696	3,027	2,669
Shop Fund	3,706	---	40	6,814	10,560	---	10,560
Prince Albert Treatment Group Home, Resident Trust Account	152	---	---	48	200	---	200
Prince Albert Youth Camp:							
Resident Trust Account	1,641	---	1,791	---	3,432	---	3,432
Resident Camp Account	7,324	---	212	6,443	13,979	---	13,979
Saskatoon Treatment Group Home, Resident Trust Account	122	---	78	---	200	---	200
Social Services Central Trust Account (1)	135,463	---	590	---	136,053	---	136,053
Saskatoon Children's Shelter, Resident Trust Account	977	---	112	---	1,089	---	1,089
Valley View Centre, Moose Jaw:							
Bazaar Account	27,281	---	192	300	27,773	898	26,875
Canteen Account	72,829	---	355	6,761	79,945	1,017	78,928
Grants and Donations Trust Fund	66,328	---	1,764	---	68,092	---	68,092
Residents' Trust Account	208,788	---	998	---	209,786	1,375	208,411
Yarrow Youth Farm :							
Resident Trust Account	73	---	229	---	302	---	302
Handicraft Account	211	---	---	---	211	---	211
	13,946,953	142,669,532	14,420,302	8,094,086	179,130,873	2,242,909	176,887,964
Total Superannuation and Trust Funds	$ 16,524,578	$ 5,992,031,684	$ 70,692,584	$ 8,537,086	$ 6,087,785,932	$ 9,126,766	$ 6,078,659,166

(1) Report Tabled in Legislature
(2) At December 31, 2001
(3) At June 30, 2001

Statement of Remission of Taxes and Fees

Statement showing remission of taxes and fees for the fiscal year ended March 31, 2002 as provided for under Section 24, *The Financial Administration Act, 1993*.

The Provincial Sales Tax Act

A Sparrow Farms Ltd.	$	446
Abandonrite Enviro Services		7,907
Action Well Servicing Ltd.		630
Aikens, Jeff and Aikens, Deanna		7,366
Alix, Louis		966
Al's Truck Service (1988) Ltd.		5,880
Amthor, Norman		455
Anderson, Mark		126
Andre, Dennis		527
B and M Flushby Services Ltd.		8,310
Baildon Hutterian Brethren Inc.		22,972
Barrich Farms 1994 Ltd.		2,774
Barry Wolf Farms Ltd.		818
Bast, Raymond J.		294
Bat T Ranch Ltd.		311
Belton, Gordon J.		259
Bench Hutterian Brethren Corporation		26,233
Bendig, Eugene		2,761
Bergman, Bruce		4,215
Bernauer, Arlee		523
Big Sky Drilling Rig No. 2		2,636
Big Sky Farms Inc.		310,518
Bischler, Brian		986
Blake, Murray		765
Blechinger, David		742
Bligh, Keith		710
Blum, Bill		115
Bly, Brent		1,748
Bonus Well Servicing		38,356
Border Power Tongs		783
Boychuk Greenhouses		866
Braumberger, Julius		116
Brimner, David		563
Broken Promise Cattle		365
Buffalo Plains Cattle		407
Bugg Farms Ltd.		442
Buhler, Abram		2,517
C.J. Condensate Services Ltd.		538
Cairnside Farm Ltd.		447
Chaudary, Anwar and Chaudary, Naseer		13,782
Christenson, Doug		452
Clearspring Hutterian Brethren Corporation		26,016
Corcoran, Buckley T.		251
Courage Oilfield		30,014
Cowan, Fred M.		402
Culbertson, Jim		804
Cyca, Rodney		181
Czerwonka, Wayne		1,147
D and M Beef Producers		802
Dalvoorde Dairies Ltd.		13,606
Dartrek Holsteins Inc.		1,697
Delaine Holsteins		9,880
Demers, Ernest		233
Diesen, Brian		994
Dimler, Richard		3,604
Dirven, Mike		14,791
Domco Construction Inc.		137,650
Douglas, Ross		275
DSM Farms Ltd.		421
Dubreuil, Rene		223
Edwards, David		350
Elkrest Farms Ltd.		24,539
Elliott, Clifford		1,730
Ells' Dairy Farm (1982)		2,643
El-Nell Farms Ltd.		23,626
Endless Tubing Services Ltd.		19,992
Evan Stilborn Country Lane		1,992
Fahlman, Geoff		746
Feguson's Honey Farm		584
Fehr, Bill		413
Fehr, Lawrence		513
Fehr, Peter		183
Fink, Lloyd and Fink, Colleen		2,609
Focht, David J. W.		167
Foley, Carl		176
Foth Ventures Ltd.		8,352
Frans House of Herbs		346
Friesen, George		2,356
Genex Swine Group Inc.		24,976
Gibson, D. K.		678
Gittings, Fred		718
Glidden Hutterian Brethren		6,770
Gonos, George		338
Gradin, Tim		2,425
Grajczyk, Terry		648
Grandslam Poultry		1,455
Great Plains Drilling		12,654
Griller, Darren		335
Grimard, Ray		104
H and M Fast Farms Inc.		3,815
Hagmann, Florian and Hagmann, Sharon		12,743
Hanson, Peter		811
Hauser, Walter		675
Haven Hutterian Brethren of Fox Valley Ltd.		11,889
Hecker, Peter		183
Hefra Farms Ltd.		37,446
Helm, Verne		311
Herauf, Charles		3,207
Hiemstra, Simon		490
Hi-Lite Custom Feedlot		5,655
Hillchar Seed Farm Ltd.		212
Hippert, Martin		1,112
Hobman, Doug		347
Holland's Hot Oiling Ltd.		741
Holmes, Lloyd		416
Holowach, William		448
Horne, Larry		101
Hutterian Brethren Church of Beechy Inc.		3,996
Hutterian Brethren Church of Lakeview		2,454
Hutterian Brethren Church of Ponteix Inc.		25,952
Hutterian Brethren Church of Sunnydale Inc.		5,793
Hutterian Brethren of Abbey		69,833
Hutterian Brethren of Dinsmore Sask		1,146
Hutterian Brethren of Estuary		41,779
Hutterian Brethren of Golden View Inc.		51,724
Hutterian Brethren of Leask Ltd.		39,390
Hutterian Brethren of Sovereign Inc.		10,434
Janzen, George F.		149
Jaques, Rene G.		103
Jorgenson, Miles		130
Kary Brothers Holsteins		2,524
Keet, David F.		11,364
Keet's Fish Farm		3,521
Kessel Brothers Dairy		544
Kielstra, Arjen		3,953
Kisser, Glen		280
Klassen, John B.		794
Knoblauch, Bryan		337
Knoss, Wade		180
Kovlaske, Joe		802
Kratchmer, Dan and Kratchmer, Blanche		824
Kriger, Allen		147
Kriger, Dennis		681
Kuntz Simmental Farm		267
Kurtenbach Farms		201
Kushner, Bruce		352
L and M Farm Ltd.		4,206
Laden Industrial Equipment		9,747
Laden Steel Fabricaters Inc.		69,314
Lamontagne Geophysics Ltd.		180
Langelaat, Nick		16,096

Statement of Remission of Taxes and Fees — Continued

The Provincial Sales Tax Act — Continued

Larre, Leonard	138
Lawrence Enterprises	2,907
Lentz Drilling Ltd.	260
Letourneau, Real	10,195
Levsen, Larry	471
Lischynski, Ron	618
Louac Holsteins Ltd.	383
Loverin, Ron	1,242
Luzny, Lawrence	110
Lynch, Michael	452
M and M Seeds	2,656
Maffenbeier, Paul J.	960
Main Centre Hutterian Brethren Inc.	6,551
Malowany, Walter	265
Marfay Farms Ltd.	1,247
Marlin Farms Ltd.	834
Martin, Douglas	282
McClare, Glenda	410
Megli, Wayne	1,874
Melnychuk, Matthew	1,669
Mid Prairie Dairy Ltd.	8,026
Mil-En-Roy Farms (1981)	16,843
Mufford, Hugh	4,913
Munns, Howard	445
Nelles, Dwayne D.	1,125
Neudorf, Gordon	1,087
Nichol, Gail	673
Nievergelt, George	6,262
Notukeu Pork Ventures Ltd.	4,634
Ogenchuk, John W.	358
Oster, Norbert	1,202
Parkview Farms Inc.	128
Patron, Brian	321
Paulines Candy Shop	37,342
PCL Maxam, A Joint Venture	65,988
Pedigree Poultry Ltd.	8,264
Peterson, Rodney	243
Petrie, Gordon J.	157
Petterson, Leslie	333
Pfeil Farms Ltd.	1,649
Pheasant Creek Ranch	741
PIC Canada Ltd.	168,714
Pickering Farms Ltd.	5,275
Pickering, Frank D.	693
Poletz, Calvin	157
Polischuk, Ernest	177
Prairie Diamond Farm	12,322
Prairie Point Pork	33,539
Precision Diversified	58,827
PSC Elstow Research Farm Inc.	37,654
Quantec Geoscience Inc.	3,143
Quill Lake Colony	5,936
R and L Farms Inc.	2,307
R.J. Hoffman Holdings Ltd.	6,857
Reavie, Laura	2,899
Reban, Paul	684
Red Coat Stock	11,046
Reed, Garry A.	440
Regehr, Douglas John	6,439
River Ridge Cattle Corporation	2,571
Riverbend Hutterian Brethren Inc.	3,630
Robin Hood Multifoods	15,563
Ross, James M.	3,027
Rucks, Dieter	573
Rural Municipality of Hoodoo No. 401	2,776
Sascan Environmental Solutions	124
Sawa, Dale	7,339
Sawatzky, Les	1,341
Sebastian, Darren	361
Severs Oilfield Services	11,474
Sinclair, Brian	254
Sloboshan Farms Ltd.	18,546
Sloboshan, Regan	2,784
Smiley Hutterian Brethren	1,369
Smud, Gordon	852
South Central Cattle Co. Ltd.	4,793
South Paw Farms Ltd.	841
Springbrook Farms Ltd.	1,273
Springfield Hutterian Brethren Inc.	5,582
Stobbs, Harvey	818
Stuart, Robert	401
Studer, Herman	8,252
Studer, Meinrad	464
Swenson, Donald	910
Szwydky, Peter	902
Tiefenbach, Paul	250
Toms, Barry E.	313
Toth, Elizabeth	127
Tri North Farms	28,266
Trinidad Drilling Ltd.	11,276
Ulrich Pork Farm Ltd.	4,372
V and V Livestock Ltd.	3,697
Valley's End Ranch	1,000
Van Haastert, Kees	3,376
Vandenhurk, Jack	1,932
Vanderveen, Garry	2,140
Vanee, Henry and Vanee, Carolyn	2,221
Vaughan, Lyle	124
Vinordige Farm Ltd.	595
Vista Ventures Ltd.	2,604
Warriner, Christopher	387
Weekes, Ann	2,098
Weichel, Barry	326
Werner, Kalvin	330
White Feather Poultry	3,950
Wiebe, Jake P.	1,459
Wiebe, Wendel	2,773
Wiebensohn, John	166
Wiens, Paul	138
Wilbar Farms	209
Wilson, Cam	390
Wohlberg, Lorne	140
Yasieniuk, Brian	384
Zaks Building Supplies	15,308
Zenkewich, Derryl	184
Zubko, Clint	151
601359 Sask Ltd.	150
Remissions under $100	1,251
	$ 2,057,109

Other remissions which may provide an exemption at source and would not require a refund include:

- **The Carbon Dioxide (Provincial Sales Tax) Exemption Regulations (O.C. 9242/2001)**
  This Order-in-Council provides an exemption of Provincial Sales Tax on all Carbon Dioxide used to enhance oil recovery in eligible enhanced oil recovery projects in Saskatchewan.

- **The Lloydminster Provincial Sales Tax Exemption Regulations (O.C. 488/2001)**
  This Order-in-Council provides an exemption of Provincial Sales Tax on most goods and services purchased by individuals in Lloydminster and the Liquor Consumption Tax exemption on liquor purchased from a licensed liquor vendor located in Lloydminster (other than an SLGA store). These regulations authorize a PST exemption on goods and services used in construction projects in Lloydminster.

Statement of Remission of Taxes and Fees — Continued

The Provincial Sales Tax Act — Concluded

- **The Municipal Water Treatment Filter Membranes (Education and Health Tax) Exemption Regulations (O.C. 370/99)**
  This Order-in-Council provides an exemption of Provincial Sales Tax on eligible water filter membranes purchased by municipalities.

- **The Municipal Fire Truck (Education and Health Tax) Exemption Regulations (O.C. 323/98)**
  This Order-in-Council provides an exemption of Provincial Sales Tax on fire trucks and attached equipment purchased by municipal governments.

- **The Mining Exploration and Geophysical Survey Equipment (Education and Health Tax) Remission Regulations (O.C. 322/98)**
  This Order-in-Council provides an exemption of Provincial Sales Tax payable on equipment used in mineral exploration and geophysical surveying.

- **Remission of Tax on Adult Incontinence Products (O.C. 444/93)**
  This Order-in-Council provides an exemption of Provincial Sales Tax on adult incontinence products purchased by hospitals, nursing homes and similar institutions.

- **The Direct Agent Tax Remission (1992) Regulations (O.C. 1095/92)**
  This Order-in-Council provides an exemption of Provincial Sales Tax on direct agents used in a manufacturing process.

- **Permanently Mounted Mobile Capital Equipment ("PME") (O.C. 1436/67)**
  This Order-In-Council provides an exemption of Provincial Sales Tax payable on permanently mounted equipment used for petroleum or potash exploration.

The Income Tax Act

Alarie, Sister Lucille	$	836
April, Sister Georgette		434
Audette, Sister Florestine		605
Aulie, Sister Anna		169
Baron, Sister Patricia		523
Barton, Sister Magdalen		311
Beler, Sister Charlotte		404
Beliveau, Sister Marie Paule		352
Benoit, Sister Bernadette		485
Bespflug, Sister Perpetua		379
Bildoeau, Sister Mariette J.		409
Bistroff, Sister Rosie		386
Blanchette, Sister Michelle J.		807
Bleile, Sister Lucille		408
Boechler, Sister Regina Anne		327
Bouchard, Sister Marie A.		287
Brochu, Sister Patricia A.		330
Bruneau, Sister Therese A.		120
Burgart, Sister Imelda		160
Bussiere, Sister Dolores		349
Chartier, Sister Aurore M.		355
Chostkavich, Sister Alphonse		465
Courcelles, Sister Lucille		539
Cousin, Sister Eugenie M.		150
Couture, Sister Lorraine M.		450
Croteau, Sister Loretta A.		290
Cyr, Sister Aline A.		534
Daratha, Sister Bernice		235
Dauk, Sister Frances		161
Decorby, Sister Elizabeth		648
Delorme, Sister Cecile		419
Delorme, Sister Leona		477
Dion, Sister Zelie M.		506
Duggan, Sister Jo - Ann		300
Dumont, Sister Marguerite G.		758
Dumont, Sister Rose - Alma		516
Feist, Sister Bernadette		351
Feist, Sister Margaret Ann		509
Fetsch, Sister Anna		358
Fortier, Sister Therese		486
Fortowski, Sister Adelaide		348
Fouillard, Sister Anita M.		193
Frita, Sister Rita M.		445
Gallagher, Sister Rita		283
Gareau, Sister Gertrude		553
Gareau, Sister Maria		402
Gareau, Sister Viviane M.		717
Gelowitz, Sister Hilda		378
Gignac, Sister Angeline		364
Gignac, Sister Helene		465
Grimard, Sister Bertha		271
Haag, Sister Brigitta		229
Hagerty, Sister Mary		636
Hainault, Sister Ida-Marie		313
Hamel, Sister Lucie E.		717
Hammel, Sister Philippine		371
Hammond, Sister Francoise		372
Hoffart, Sister Helen Rose		294
Hogan, Sister Marie		362
Houde, Sister Pricilla M.		294
Houle, Sister Huguette M.		547
Hruska, Sister Melvina		884
Huck, Sister Louise		516
Jangula, Sister Clara		180
Jeanneau, Sister Marie		489
Kaliciak, Sister Patricia		369
Kambeitz, Sister Teresita		401
Kokuruds, Sister Eleanor M.		512
Kress, Sister Magdalena K.		327
Kunanec, Sister Junia		482
Labrecque, Sister Annette C.		194
Lajeunesse, Sister Diane L.		595
Lanovaz, Sister Cecile M.		222
Larose, Sister Fernande G.		464
Lavigne, Sister Estelle A.		557
Leibel, Sister Leona		339
Lestrat, Sister Alice		300
Liboiron, Sister Clemence		348
Lucas, Sister Gertrudine		424
Maltby, Ernest		619
Marin, Sister Theresa A.		739
Marleau, Sister Gertrude		434
Maurice, Sister Cecile Y.		220
Mcguigan, Sister Marion		330
Miller, Sister Rita		476
Miller, Sister Rosalyn		494
Mitchell, Sister Loretta		534
Moquin, Sister Marie H.		282
Mudrik, Sister Emma		237
Neville, Sister Marguerite M.		315
Normandeau, Sister Therese		465
O'Neill, Sister Juliana J.		287
Ouellett, Sister Raymonde M.		342
Palm, Sister Lucy		335
Papen, Sister Suzanne T.		521
Parent, Sister Therese		422
Perreault, Sister Yvette M.		321
Perret, Sister Simone M.		255
Pollock, John F.		411
Rabnett, Sister Isabel E.		309
Ranger, Sister Jacqueline M.		302
Reiniger, Sister Rosetta		520
Renaud, Sister Lena		331

Statement of Remission of Taxes and Fees — Continued

The Income Tax Act — Concluded

Richard, Sister Cecile	287
Righetti, Sister Ursula	367
Roy, Sister Marie - Luce	526
Saint - Pierre, Sister Therese	375
Sanche, Sister Rose - Marie A.	1,198
Sanche, Sister Teresa M.	323
Scheck, Sister Ludvina	783
Scheck, Victor F.	3,972
Smeets, Sister Lydia H.	575
Smisniuk, Sister Florentine S.	249
St. Onge-Loyola, Sister Mary	322
Stengler, Sister Magdalen	255
Taylor, Sister Alice	220
Tetreault, Sister Therese	490
Verley, Sister Anita E.	374
Wedgerfield, Sister Wilda	1,084
Wekel, Sister Margaret	470
Wendling, Sister Andrea	309
Wendling, Sister Eugene	186
Wild, Sister Josepha	281
Zampese, Sister Auda A.	283
Zentner, Sister Germaine	439
Zywina, Sister Mary Martin	604
Remissions under $100	1,057
	$ 57,274

The Liquor Consumption Tax Act

Remissions which may provide an exemption at source and would not require a refund include:

- **Remission of Tax on Sacramental Wine (O.C. 530/86)** This Order-in-Council provides an exemption of Liquor Consumption Tax on sacramental wine purchased by churches and religious associations.

The Fuel Tax Act, 2000

Abbey, Charles J.	$ 510
Ager, Kenneth	276
Ager, Sandra	208
Anderson, Howard	984
Antoshkiw, Robert	1,135
Archer Brothers	185
Armstrong, Sam	209
Bagg, Reginald	649
Bailey, R. Todd	433
Barabash, Paul	102
Bartel, Daryl	216
Bashutski, Dennis	607
Beck, Wilbert J.	475
Belof, William	245
Berehula, Donald	147
Beres, Ronnie	480
Bjorklund, Vern	305
Blackbird Farms Ltd.	262
Blacklaws, Douglas	192
Bodnarchuk, Garry	527
Braun, Earl	424
Britton, Hubert	216
Brons, Kim	180
Brown, Norm E.	197
Budz, John	446
Burgess, Maynard	473
Bzowy, Daryl	444
Carlson, Philip	107
Carnduff, Wayne T.	438
Chealer, Allan	372
Chilcott, Mitchel	513
Chlouba, Miloslav	285
Churchman, John (Estate of)	262
Clark, Geoffrey	743
Clermont, Donald	395
Collison Farms	747
Corrin, Roelof	524
Coulter, James (Estate of)	315
Craig, Albert	427
Crashley, Richard	263
Cross, Reginald	138
Czychowski, William	341
Dancey, Donald	236
Davis, David	579
Delarue, Randy	123
Demencuik, Marty	190
Demetrick, Julius (Estate of)	115
Derow, Wally	244
Dishko, Bill	416
Doidge, John E.	856
Donnom - Barwill Farms	340
Donnybrook Bison Company	617
Double Eagle Ranch	338
Dowkes, David	344
Ed Kidd Wild Rice	607
Executive Flight Centre	1,077
Farm World Equipment	102
Fayant, Joan	501
Fehr, Ellery	504
Fendelet, Jason	142
Ferguson, Sheldon	285
Ferrier, Edward	711
Fick, Floyd R.	231
Fincaryk, Tim	140
Finlayson Tree Farm	353
Fisher's Dairy	525
Flaterud, Rachel A.	170
Flavel, Don	191
Follick, Judy	426
Fonos, John	679
Fraynak, Walter	243
Froese, Henry	176
Fuhro, Elmer	246
Fulford, Ivan	278
Galambos, Larry	139
Gallagher, Robert	180
Geib, Leroy	445
Giesbrecht, Anthony	205
Grand, Terry	784
Gray, Marvin	798
Gregor, S. W.	213
Griffith, Keith	426
Gurski, Danny	451
Guthrie, Robert	308
Guzik, Walter	327
Hansen, Fred	564
Haughn, Terry	296
Haukeness, Elvin	174
Hauser, Warren	139
Hawes, Gary	120
Haynes, Mark	266
Hill, Alvin	411
Hill, Art	270
Hnatyshyn, Carl	270
Hoffart, Brian	663
Holmes, Arnold	1,140
Holmes, Brian	236
Holoboff, Brian	256
Houliston, William	795
Hubred, Larry	741
Huish, Kenneth	378
Huyghebaert, John	372
Jacklin, David	161
Jackson Air Service Ltd.	1,425
Jacobson, Palmer	276

Statement of Remission of Taxes and Fees — Continued

The Fuel Tax Act, 2000 — Continued

Jankowski, Robert	366
Jeffers, Douglas	301
Jensen, Jim	521
Jewkes, John Mervin	522
Johner Stock Farm	152
Johnson, Homer	345
Johnston, Mervin	291
Jones, Casey	719
Kaglea, Edward	396
Kapeller, Ronald A.	192
Karras, Donald	422
Kathleen Holdings Inc.	255
Kavanagh, Shaun	419
Kewley, Ward	383
Kiehn, Irvin	361
Kinch, Doreen	102
Klock, Wayne	255
Kneller, Maynard	728
Knittig, Alois	617
Koch, David	254
Kohlman, James	282
Kohlman, Jason	570
Kolberg, Dale	900
Kosowan, John J.	1,000
Kozlowski, John	661
Kramer, Clayton	346
Krause, Robert G.	157
Kuryluk, Shaun	159
Kuttai, George	140
Kwasny, Lorne	536
Kyle, Ralph	189
La Ronge Aviation Services Ltd.	40,819
Lahosky, Joseph	114
Leading Edge Aviation Ltd.	2,011
Leeson, Art D.	132
Lefebvre, Gerald	359
Lehr, Drew	342
Lemire, Lionel	306
Lenius, Allen	467
Lewis, Walter	810
Loewen, Harold	170
Lukian, Myron	875
Lupuliak, Eli	143
Lybeck, Clinton	345
MacDonald, Bill	708
Malowany, Wasyl	398
Mark Huebner Holdings	249
Mark, Dorothy	308
Maurer, Donald	131
McGowan, Lisa	382
McLachlan, Cory	333
McLean, Wm Leonard	449
McLeod, Scott	309
McPherson, Glen	1,777
Meier, George (Estate of)	253
Meier, Terry	398
Meyers, Sandra L.	639
Miller, Dennis	303
Monin, Lucien	652
Muxlow, Janice	374
Nelles, W. Douglas	215
Nelson, Daniel J.	135
Neubuhr, Stacy L.	630
Nielsen, Darrell	226
Olsen, Richard	587
Omoth, Marvin	568
Orr, Lee	463
Osowsky, Henry	497
Osprey Wings Ltd.	4,476

Panasiuk, Harry	637
Panko, Pat	763
Paradise Acres	194
Paron, Benjamin	210
Perich, Peter	300
Perkins, Robert	805
Persson, Kim H.	150
Pfunder, Rolf	257
Pierce, Richard	196
Pisio, Paul	179
Pitt, Margaret	198
Poelking, Frank	315
Poletz, Brent	241
Polischuk, Alex	497
Prairie Master Honey Products	653
Prevost, Gail	242
R and S Belgians	604
Rank, Gerald	326
Rasmussen, David J.	147
Rathgeber, Lyle	141
Rees, William	282
Reiger - Loeppky, Jeff	135
Reigert, Mark	175
Reimer, Bernice	206
Rein, Eric	184
Rein, John G.	255
Rempel, Lawrence	105
Remus, Alfred	106
Reutlinger, Trevor	653
Reynolds, John E.	964
Richardson, Calvin	236
Ritmiller, Darrell	105
Robertson, Allan	123
Ross, Terence	509
Rotzien Farms	309
Royal Elk Ventures	496
RPNA Elk Farms Ltd.	575
Rudland, Peggy	367
Schellenberg, Arnold	208
Schick, Fred	136
Schindel, Robert A.	782
Schneider, Cameron	441
Schultz, August B.	471
Sekulich, Dwayne	165
Serhienko, Philip	372
Shackleton, Terrance	277
Shedeck, Ralph	240
Sheppard, Dale	123
Siba, Joseph	596
Siwak, Roman	189
Skoropat, Ronald	765
Smith, Allan B.	632
Smith, David	662
Smith, Donald C.	273
Smith, E. Faye	619
Smith, Kenneth	667
Smith, Robin	364
Smutt, Nick	135
Sochaski, Peter	397
Soles, Phoebe	191
Spady, Lenore	135
Sparkes, Harold	219
Stachyshyn, Alex	135
Steier, Dean	196
Stevenson, Wendy	463
Stewart, Murray	338
Stork, Leonard	292
Strelioff, Alex J.	138
Studer, Grace	230
Sutherland, Earl	537
Swanson, Terrie	167
Tait, Alan	865
Tallis, Jordan	249
Thibodeau, Paul	228
Thunderblanket, Clarence	1,280
Tomlyn, Riun	401

Statement of Remission of Taxes and Fees — Concluded

The Fuel Tax Act, 2000 — Concluded

Transwest Air	11,551
Trotchie, Wendell	104
Van Dyke, Jack	204
Vogel, Michael R.	179
Walchuk, Warren	141
Waliduda, Joe (Estate of)	994
Walsh, Elmer	506
Weisbrod, Karl H.	611
Weiterman, Don L.	142
Wiberg Farms	459
Williams, Percy	439
Willow Hill Whitetails Inc.	180
Windels, Don	437
Winding River Elk Ranch	770
Windy Pines Farm Inc.	197
Wolfe, Clifford	269
Z Stock Farms	977
Zawatsky, Clarie	176
Zembik, Allen	485
Ziegler, Dale	153
Zorn, Harold F.	225
Zubot, Robert	341
Remissions under $100	3,034
Cogema Resources Inc. (O.C. 329/93)	984,671
	$ 1,151,168

This Order-in-Council provides a Fuel Tax exemption on fuel used by Cogema for electrical generation at Cluff Lake.

Other remissions which may provide an exemption at source and would not require a refund include:

- **The Insurance Premiums Tax Remission Regulations (O.C. 224/2001)**
  This Order-in-Council provides a partial exemption of Insurance Premiums Tax (1%) on individual policies of life, accident and sickness insurance that was in force prior to April 1, 2000.

The Corporation Capital Tax Act

Husky Oil Operations Ltd.	$ 4,531,981

This remission order freezes Husky Oil's Corporation Capital Tax rates at .5% for the normal Corporation Capital Tax and 2% for the resource surcharge.

Other remissions which may provide an exemption at source and would not require a refund include:

- **Newgrade Energy Inc. (O.C. 719/88)**
  This Order-in-Council provides a Corporation Capital Tax exemption to Newgrade Energy Inc.

The Crown Minerals Act, The Freehold Oil and Gas Production Tax Act

Anadarko Canada Corporation*	$ 752,126
Husky Oil Operations Ltd.	6,700,279
Luscar Ltd.	1,170,719
Nexen Canada Ltd.*	3,303,714
Star Oil and Gas Ltd.*	373,656
Talsman Energy Inc.*	4,070,504
	$ 16,370,998

* These remissions were made in respect of natural gas supplied to NewGrade Energy Inc. and were assigned to NewGrade as a condition of the remission order.